

GF & Other Funds

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2009 Management Plan vs FY2010 Governor	
Criminal Division							
First Judicial District	1,802.6	1,922.7	1,922.7	1,922.7	1,887.7	-35.0	-1.8%
Second Judicial District	1,290.4	1,467.1	1,467.1	1,467.1	1,511.5	44.4	3.0%
Third Judicial: Anchorage	5,633.1	6,283.5	6,283.5	6,283.5	6,845.2	561.7	8.9%
Third JD: Outside Anchorage	4,151.8	4,125.8	4,125.8	4,125.8	4,266.6	140.8	3.4%
Fourth Judicial District	4,556.1	4,983.0	4,983.0	4,983.0	5,147.9	164.9	3.3%
Criminal Justice Litigation	1,896.2	2,023.9	2,023.9	2,023.9	2,343.3	319.4	15.8%
Criminal Appeals/Special Lit	3,586.6	3,660.7	3,860.7	3,860.7	3,848.3	-12.4	-0.3%
RDU Total:	22,916.8	24,466.7	24,666.7	24,666.7	25,850.5	1,183.8	4.8%
Civil Division							
Dep. Attny General's Office	4,224.3	489.8	489.8	433.8	987.6	553.8	127.7%
Collections and Support	2,383.9	2,603.2	2,603.2	2,603.2	2,683.7	80.5	3.1%
Commercial and Fair Business	3,979.9	4,380.1	4,380.1	4,476.7	4,734.4	257.7	5.8%
Environmental Law	5,160.6	2,039.7	2,039.7	2,039.7	2,097.9	58.2	2.9%
Human Services/Child Protection	7,385.6	6,425.2	6,925.2	6,925.2	6,655.2	-270.0	-3.9%
Labor and State Affairs	4,700.9	5,805.7	5,891.6	5,719.8	5,811.3	91.5	1.6%
Legislation/Regulations	783.4	779.2	779.2	779.2	818.6	39.4	5.1%
Natural Resources	1,672.6	1,258.8	1,258.8	1,258.8	1,300.3	41.5	3.3%
Oil, Gas and Mining	4,811.3	7,814.3	11,314.3	11,314.3	11,279.4	-34.9	-0.3%
Opinions, Appeals and Ethics	276.5	1,549.7	1,549.7	1,721.5	1,780.9	59.4	3.5%
Reg Affairs Public Advocacy	1,327.4	1,498.3	1,498.3	1,498.3	1,536.8	38.5	2.6%
Statehood Defense	869.0	1,056.9	1,256.9	1,186.9	1,066.8	-120.1	-10.1%
Timekeeping & Litigation Suppor	659.7	1,483.3	1,483.3	1,609.3	1,595.0	-14.3	-0.9%
Torts and Workers' Compensatic	3,032.0	3,230.9	3,230.9	3,230.9	3,373.0	142.1	4.4%
Transportation Section	1,962.1	2,431.0	2,431.0	2,334.4	2,407.9	73.5	3.1%
RDU Total:	43,229.2	42,846.1	47,132.0	47,132.0	48,128.8	996.8	2.1%

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Administration and Support							
Office of the Attorney General	568.4	626.5	626.5	626.5	644.7	18.2	2.9%
Administrative Services	1,932.8	1,980.4	1,980.4	1,980.4	2,127.7	147.3	7.4%
Dimond Courthouse PBF	487.0	487.0	487.0	487.0	487.0	0.0	0.0%
RDU Total:	2,988.2	3,093.9	3,093.9	3,093.9	3,259.4	165.5	5.3%
BP Corrosion							
BP Corrosion	0.0	4,700.0	4,700.0	4,700.0	0.0	-4,700.0	-100.0%
RDU Total:	0.0	4,700.0	4,700.0	4,700.0	0.0	-4,700.0	-100.0%
General Funds:	43,134.0	51,053.4	55,539.3	55,539.3	52,174.3	-3,365.0	-6.1%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	26,000.2	24,053.3	24,053.3	24,053.3	25,064.4	1,011.1	4.2%
Total Funds:	69,134.2	75,106.7	79,592.6	79,592.6	77,238.7	-2,353.9	-3.0%