

## Component Detail

### Department of Law

**Component:** First Judicial District (2198)

**RDU:** Criminal Division (33)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	1,692.3	0.0	0.0	1,657.3	1,657.3	1,657.3	0.0	0.0%
72000 Travel	84.6	0.0	0.0	84.6	84.6	84.6	0.0	0.0%
73000 Services	113.5	0.0	0.0	113.5	113.5	113.5	0.0	0.0%
74000 Commodities	32.3	0.0	0.0	32.3	32.3	32.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,922.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,887.7</b>	<b>1,887.7</b>	<b>1,887.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	1,751.2	0.0	0.0	1,713.0	1,713.0	1,713.0	0.0	0.0%
1007 I/A Rcpts	171.5	0.0	0.0	174.7	174.7	174.7	0.0	0.0%
<b>GF Totals</b>	<b>1,751.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,713.0</b>	<b>1,713.0</b>	<b>1,713.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>171.5</b>	<b>0.0</b>	<b>0.0</b>	<b>174.7</b>	<b>174.7</b>	<b>174.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	18	0	0	17	17	17	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Second Judicial District (2199)

**RDU:** Criminal Division (33)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	1,364.0	0.0	0.0	1,397.5	1,397.5	1,397.5	0.0	0.0%
72000 Travel	67.1	0.0	0.0	67.1	67.1	67.1	0.0	0.0%
73000 Services	219.1	0.0	0.0	207.1	207.1	207.1	0.0	0.0%
74000 Commodities	38.4	0.0	0.0	36.4	36.4	36.4	0.0	0.0%
75000 Capital Outlay	14.8	0.0	0.0	10.8	10.8	10.8	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,703.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,718.9</b>	<b>1,718.9</b>	<b>1,718.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts	236.3	0.0	0.0	207.4	207.4	207.4	0.0	0.0%
1004 Gen Fund	1,467.1	0.0	0.0	1,511.5	1,511.5	1,511.5	0.0	0.0%
<b>GF Totals</b>	<b>1,467.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,511.5</b>	<b>1,511.5</b>	<b>1,511.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>236.3</b>	<b>0.0</b>	<b>0.0</b>	<b>207.4</b>	<b>207.4</b>	<b>207.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	11	0	0	11	11	11	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Third Judicial District: Anchorage (2261)

**RDU:** Criminal Division (33)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	5,612.1	0.0	0.0	5,831.6	5,831.6	5,831.6	0.0	0.0%
72000 Travel	89.0	0.0	0.0	89.0	89.0	89.0	0.0	0.0%
73000 Services	823.3	0.0	0.0	1,115.7	1,115.7	1,115.7	0.0	0.0%
74000 Commodities	101.0	0.0	0.0	101.0	101.0	101.0	0.0	0.0%
75000 Capital Outlay	86.3	0.0	0.0	86.3	86.3	86.3	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,711.7</b>	<b>0.0</b>	<b>0.0</b>	<b>7,223.6</b>	<b>7,223.6</b>	<b>7,223.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts	428.2	0.0	0.0	437.2	437.2	437.2	0.0	0.0%
1004 Gen Fund	6,163.5	0.0	0.0	6,662.5	6,662.5	6,662.5	0.0	0.0%
1007 I/A Rcpts	120.0	0.0	0.0	123.9	123.9	123.9	0.0	0.0%
<b>GF Totals</b>	<b>6,163.5</b>	<b>0.0</b>	<b>0.0</b>	<b>6,662.5</b>	<b>6,662.5</b>	<b>6,662.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>428.2</b>	<b>0.0</b>	<b>0.0</b>	<b>437.2</b>	<b>437.2</b>	<b>437.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>123.9</b>	<b>123.9</b>	<b>123.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	66	0	0	67	67	67	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Third Judicial District: Outside Anchorage (2279)

**RDU:** Criminal Division (33)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes		
71000 Personal Services	4,079.3	0.0	0.0	4,238.8	4,238.8	4,238.8	0.0	0.0%	
72000 Travel	105.7	0.0	0.0	105.7	105.7	105.7	0.0	0.0%	
73000 Services	576.1	0.0	0.0	576.1	576.1	576.1	0.0	0.0%	
74000 Commodities	54.4	0.0	0.0	54.4	54.4	54.4	0.0	0.0%	
75000 Capital Outlay	31.4	0.0	0.0	31.4	31.4	31.4	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>4,846.9</b>	<b>0.0</b>	<b>0.0</b>	<b>5,006.4</b>	<b>5,006.4</b>	<b>5,006.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1002 Fed Rcpts	721.1	0.0	0.0	739.8	739.8	739.8	0.0	0.0%	
1004 Gen Fund	4,066.6	0.0	0.0	4,207.4	4,207.4	4,207.4	0.0	0.0%	
1007 I/A Rcpts	59.2	0.0	0.0	59.2	59.2	59.2	0.0	0.0%	
<b>GF Totals</b>	<b>4,066.6</b>	<b>0.0</b>	<b>0.0</b>	<b>4,207.4</b>	<b>4,207.4</b>	<b>4,207.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>721.1</b>	<b>0.0</b>	<b>0.0</b>	<b>739.8</b>	<b>739.8</b>	<b>739.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>59.2</b>	<b>0.0</b>	<b>0.0</b>	<b>59.2</b>	<b>59.2</b>	<b>59.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	45	0	0	45	45	45	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail

### Department of Law

**Component:** Fourth Judicial District (2201)

**RDU:** Criminal Division (33)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	4,586.8	0.0	0.0	4,663.2	4,663.2	4,663.2	0.0	0.0%
72000 Travel	193.8	0.0	0.0	188.8	188.8	188.8	0.0	0.0%
73000 Services	519.9	0.0	0.0	511.9	511.9	511.9	0.0	0.0%
74000 Commodities	65.1	0.0	0.0	63.1	63.1	63.1	0.0	0.0%
75000 Capital Outlay	27.4	0.0	0.0	20.4	20.4	20.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,393.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,447.4</b>	<b>5,447.4</b>	<b>5,447.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts	410.0	0.0	0.0	299.5	299.5	299.5	0.0	0.0%
1004 Gen Fund	4,740.1	0.0	0.0	4,899.1	4,899.1	4,899.1	0.0	0.0%
1007 I/A Rcpts	242.9	0.0	0.0	248.8	248.8	248.8	0.0	0.0%
<b>GF Totals</b>	<b>4,740.1</b>	<b>0.0</b>	<b>0.0</b>	<b>4,899.1</b>	<b>4,899.1</b>	<b>4,899.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>410.0</b>	<b>0.0</b>	<b>0.0</b>	<b>299.5</b>	<b>299.5</b>	<b>299.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>242.9</b>	<b>0.0</b>	<b>0.0</b>	<b>248.8</b>	<b>248.8</b>	<b>248.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	43	0	0	43	43	43	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Criminal Justice Litigation (2202)

**RDU:** Criminal Division (33)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	1,240.7	0.0	0.0	1,517.1	1,517.1	1,517.1	0.0	0.0%
72000 Travel	88.0	0.0	0.0	98.5	98.5	98.5	0.0	0.0%
73000 Services	656.1	0.0	0.0	676.1	676.1	676.1	0.0	0.0%
74000 Commodities	39.1	0.0	0.0	39.1	39.1	39.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,023.9</b>	<b>0.0</b>	<b>0.0</b>	<b>2,330.8</b>	<b>2,330.8</b>	<b>2,330.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	1,625.1	0.0	0.0	1,911.1	1,911.1	1,911.1	0.0	0.0%
1007 I/A Rcpts	398.8	0.0	0.0	407.2	407.2	407.2	0.0	0.0%
1092 MHTAAR	0.0	0.0	0.0	12.5	12.5	12.5	0.0	0.0%
<b>GF Totals</b>	<b>1,625.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,911.1</b>	<b>1,911.1</b>	<b>1,911.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>398.8</b>	<b>0.0</b>	<b>0.0</b>	<b>419.7</b>	<b>419.7</b>	<b>419.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	13	0	0	14	14	14	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Criminal Appeals/Special Litigation (2203)

**RDU:** Criminal Division (33)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	4,670.1	0.0	0.0	4,631.7	4,631.7	4,631.7	0.0	0.0%
72000 Travel	199.6	0.0	0.0	186.4	186.4	186.4	0.0	0.0%
73000 Services	935.0	0.0	0.0	917.0	917.0	917.0	0.0	0.0%
74000 Commodities	105.2	0.0	0.0	101.2	101.2	101.2	0.0	0.0%
75000 Capital Outlay	84.0	0.0	0.0	76.0	76.0	76.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,993.9</b>	<b>0.0</b>	<b>0.0</b>	<b>5,912.3</b>	<b>5,912.3</b>	<b>5,912.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts	2,133.2	0.0	0.0	2,064.0	2,064.0	2,064.0	0.0	0.0%
1003 G/F Match	172.0	0.0	0.0	177.8	177.8	177.8	0.0	0.0%
1004 Gen Fund	2,926.0	0.0	0.0	2,887.5	2,887.5	2,887.5	0.0	0.0%
1007 I/A Rcpts	762.7	0.0	0.0	783.0	783.0	783.0	0.0	0.0%
<b>GF Totals</b>	<b>3,098.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,065.3</b>	<b>3,065.3</b>	<b>3,065.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>2,133.2</b>	<b>0.0</b>	<b>0.0</b>	<b>2,064.0</b>	<b>2,064.0</b>	<b>2,064.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>762.7</b>	<b>0.0</b>	<b>0.0</b>	<b>783.0</b>	<b>783.0</b>	<b>783.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	41	0	0	40	40	40	0	0.0%
Permanent Part Time	1	0	0	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Deputy Attorney General's Office (2205)

**RDU:** Civil Division (35)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes		
71000 Personal Services	213.5	0.0	0.0	225.9	225.9	225.9	0.0	0.0%	
72000 Travel	24.5	0.0	0.0	24.5	24.5	24.5	0.0	0.0%	
73000 Services	192.2	1,351.4	1,351.4	653.4	653.4	653.4	0.0	0.0%	
74000 Commodities	3.6	0.0	0.0	3.6	3.6	3.6	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>433.8</b>	<b>1,351.4</b>	<b>1,351.4</b>	<b>907.4</b>	<b>907.4</b>	<b>907.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1004 Gen Fund	433.8	1,351.4	1,351.4	708.0	708.0	708.0	0.0	0.0%	
1007 I/A Rcpts	0.0	0.0	0.0	199.4	199.4	199.4	0.0	0.0%	
<b>GF Totals</b>	<b>433.8</b>	<b>1,351.4</b>	<b>1,351.4</b>	<b>708.0</b>	<b>708.0</b>	<b>708.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>199.4</b>	<b>199.4</b>	<b>199.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	2	0	0	2	2	2	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail

### Department of Law

**Component:** Collections and Support (2210)

**RDU:** Civil Division (35)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	2,062.0	0.0	0.0	2,142.5	2,142.5	2,142.5	0.0	0.0%
72000 Travel	21.0	0.0	0.0	21.0	21.0	21.0	0.0	0.0%
73000 Services	474.2	0.0	0.0	474.2	474.2	474.2	0.0	0.0%
74000 Commodities	37.0	0.0	0.0	37.0	37.0	37.0	0.0	0.0%
75000 Capital Outlay	9.0	0.0	0.0	9.0	9.0	9.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,603.2</b>	<b>0.0</b>	<b>0.0</b>	<b>2,683.7</b>	<b>2,683.7</b>	<b>2,683.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	410.2	0.0	0.0	417.9	417.9	417.9	0.0	0.0%
1005 GF/Prgm	508.8	0.0	0.0	520.1	520.1	520.1	0.0	0.0%
1007 I/A Rcpts	1,684.2	0.0	0.0	1,745.7	1,745.7	1,745.7	0.0	0.0%
<b>GF Totals</b>	<b>919.0</b>	<b>0.0</b>	<b>0.0</b>	<b>938.0</b>	<b>938.0</b>	<b>938.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>1,684.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,745.7</b>	<b>1,745.7</b>	<b>1,745.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	23	0	0	23	23	23	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Commercial and Fair Business (2717)

**RDU:** Civil Division (35)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes		
71000 Personal Services	3,049.9	0.0	0.0	3,307.6	3,307.6	3,307.6	0.0	0.0%	
72000 Travel	30.2	0.0	0.0	30.2	30.2	30.2	0.0	0.0%	
73000 Services	1,287.3	0.0	0.0	1,452.3	1,452.3	1,452.3	0.0	0.0%	
74000 Commodities	83.9	0.0	0.0	83.9	83.9	83.9	0.0	0.0%	
75000 Capital Outlay	25.4	0.0	0.0	25.4	25.4	25.4	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>4,476.7</b>	<b>0.0</b>	<b>0.0</b>	<b>4,899.4</b>	<b>4,899.4</b>	<b>4,899.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1004 Gen Fund	1,208.7	0.0	0.0	1,381.3	1,381.3	1,381.3	0.0	0.0%	
1005 GF/Prgm	50.0	0.0	0.0	50.0	50.0	50.0	0.0	0.0%	
1007 I/A Rcpts	2,787.7	0.0	0.0	2,866.0	2,866.0	2,866.0	0.0	0.0%	
1108 Stat Desig	430.3	0.0	0.0	437.1	437.1	437.1	0.0	0.0%	
1168 Tob Ed/Ces	0.0	0.0	0.0	165.0	165.0	165.0	0.0	0.0%	
<b>GF Totals</b>	<b>1,258.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,431.3</b>	<b>1,431.3</b>	<b>1,431.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>3,218.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,468.1</b>	<b>3,468.1</b>	<b>3,468.1</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	26	0	0	27	27	27	0	0.0%	
Permanent Part Time	2	0	0	2	2	2	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail

### Department of Law

**Component:** Environmental Law (2092)

**RDU:** Civil Division (35)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	1,495.0	0.0	0.0	1,553.2	1,553.2	1,553.2	0.0	0.0%
72000 Travel	38.6	0.0	0.0	38.6	38.6	38.6	0.0	0.0%
73000 Services	470.4	0.0	0.0	470.4	470.4	470.4	0.0	0.0%
74000 Commodities	35.0	0.0	0.0	35.0	35.0	35.0	0.0	0.0%
75000 Capital Outlay	0.7	0.0	0.0	0.7	0.7	0.7	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,039.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2,097.9</b>	<b>2,097.9</b>	<b>2,097.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	1,058.8	0.0	0.0	1,104.2	1,087.9	1,087.9	0.0	0.0%
1007 I/A Rcpts	448.6	0.0	0.0	461.4	461.4	461.4	0.0	0.0%
1055 IA/OIL HAZ	532.3	0.0	0.0	532.3	548.6	548.6	0.0	0.0%
<b>GF Totals</b>	<b>1,058.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,104.2</b>	<b>1,087.9</b>	<b>1,087.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>980.9</b>	<b>0.0</b>	<b>0.0</b>	<b>993.7</b>	<b>1,010.0</b>	<b>1,010.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	12	0	0	12	12	12	0	0.0%
Permanent Part Time	1	0	0	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Human Services and Child Protection (2208)

**RDU:** Civil Division (35)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	5,881.4	0.0	0.0	5,826.4	5,826.4	5,826.4	0.0	0.0%
72000 Travel	53.7	0.0	0.0	38.7	38.7	38.7	0.0	0.0%
73000 Services	861.9	0.0	0.0	661.9	661.9	661.9	0.0	0.0%
74000 Commodities	83.9	0.0	0.0	83.9	83.9	83.9	0.0	0.0%
75000 Capital Outlay	44.3	0.0	0.0	44.3	44.3	44.3	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,925.2</b>	<b>0.0</b>	<b>0.0</b>	<b>6,655.2</b>	<b>6,655.2</b>	<b>6,655.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	5,389.6	0.0	0.0	5,068.7	5,068.7	5,068.7	0.0	0.0%
1007 I/A Rcpts	1,453.9	0.0	0.0	1,502.0	1,502.0	1,502.0	0.0	0.0%
1037 GF/MH	81.7	0.0	0.0	84.5	84.5	84.5	0.0	0.0%
<b>GF Totals</b>	<b>5,471.3</b>	<b>0.0</b>	<b>0.0</b>	<b>5,153.2</b>	<b>5,153.2</b>	<b>5,153.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>1,453.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,502.0</b>	<b>1,502.0</b>	<b>1,502.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	63	0	0	63	63	63	0	0.0%
Permanent Part Time	2	0	0	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Labor and State Affairs (2718)

**RDU:** Civil Division (35)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	3,644.9	0.0	0.0	3,736.4	3,736.4	3,736.4	0.0	0.0%
72000 Travel	28.9	0.0	0.0	28.9	28.9	28.9	0.0	0.0%
73000 Services	1,953.7	0.0	0.0	1,953.7	1,953.7	1,953.7	0.0	0.0%
74000 Commodities	68.4	0.0	0.0	68.4	68.4	68.4	0.0	0.0%
75000 Capital Outlay	23.9	0.0	0.0	23.9	23.9	23.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,719.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,811.3</b>	<b>5,811.3</b>	<b>5,811.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	2,385.9	0.0	0.0	2,446.7	2,446.7	2,446.7	0.0	0.0%
1007 I/A Rcpts	3,126.3	0.0	0.0	3,157.0	3,157.0	3,157.0	0.0	0.0%
1108 Stat Desig	207.6	0.0	0.0	207.6	207.6	207.6	0.0	0.0%
<b>GF Totals</b>	<b>2,385.9</b>	<b>0.0</b>	<b>0.0</b>	<b>2,446.7</b>	<b>2,446.7</b>	<b>2,446.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>3,333.9</b>	<b>0.0</b>	<b>0.0</b>	<b>3,364.6</b>	<b>3,364.6</b>	<b>3,364.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	31	0	0	30	30	30	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Legislation/Regulations (2209)

**RDU:** Civil Division (35)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	682.2	0.0	0.0	721.6	721.6	721.6	0.0	0.0%
72000 Travel	4.1	0.0	0.0	4.1	4.1	4.1	0.0	0.0%
73000 Services	70.6	0.0	0.0	70.6	70.6	70.6	0.0	0.0%
74000 Commodities	15.8	0.0	0.0	15.8	15.8	15.8	0.0	0.0%
75000 Capital Outlay	6.5	0.0	0.0	6.5	6.5	6.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>779.2</b>	<b>0.0</b>	<b>0.0</b>	<b>818.6</b>	<b>818.6</b>	<b>818.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	591.5	0.0	0.0	625.7	625.7	625.7	0.0	0.0%
1007 I/A Rcpts	187.7	0.0	0.0	192.9	192.9	192.9	0.0	0.0%
<b>GF Totals</b>	<b>591.5</b>	<b>0.0</b>	<b>0.0</b>	<b>625.7</b>	<b>625.7</b>	<b>625.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>187.7</b>	<b>0.0</b>	<b>0.0</b>	<b>192.9</b>	<b>192.9</b>	<b>192.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	6	0	0	6	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Natural Resources (2212)

**RDU:** Civil Division (35)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	1,060.4	0.0	0.0	1,101.9	1,101.9	1,101.9	0.0	0.0%
72000 Travel	19.2	0.0	0.0	19.2	19.2	19.2	0.0	0.0%
73000 Services	151.4	0.0	0.0	151.4	151.4	151.4	0.0	0.0%
74000 Commodities	27.8	0.0	0.0	27.8	27.8	27.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,258.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,300.3</b>	<b>1,300.3</b>	<b>1,300.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	908.9	0.0	0.0	937.3	937.3	937.3	0.0	0.0%
1007 I/A Rcpts	349.9	0.0	0.0	363.0	363.0	363.0	0.0	0.0%
<b>GF Totals</b>	<b>908.9</b>	<b>0.0</b>	<b>0.0</b>	<b>937.3</b>	<b>937.3</b>	<b>937.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>349.9</b>	<b>0.0</b>	<b>0.0</b>	<b>363.0</b>	<b>363.0</b>	<b>363.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	10	0	0	9	9	9	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Oil, Gas and Mining (2091)

**RDU:** Civil Division (35)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	2,708.5	0.0	0.0	2,814.4	2,814.4	2,814.4	0.0	0.0%
72000 Travel	79.2	0.0	0.0	79.2	79.2	79.2	0.0	0.0%
73000 Services	8,472.4	0.0	0.0	8,981.6	8,081.6	8,081.6	0.0	0.0%
74000 Commodities	54.2	0.0	0.0	54.2	54.2	54.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>11,314.3</b>	<b>0.0</b>	<b>0.0</b>	<b>11,929.4</b>	<b>11,029.4</b>	<b>11,029.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	9,837.3	0.0	0.0	10,452.4	9,552.4	9,552.4	0.0	0.0%
1105 PFund Rcpt	1,477.0	0.0	0.0	1,477.0	1,477.0	1,477.0	0.0	0.0%
<b>GF Totals</b>	<b>9,837.3</b>	<b>0.0</b>	<b>0.0</b>	<b>10,452.4</b>	<b>9,552.4</b>	<b>9,552.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>1,477.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,477.0</b>	<b>1,477.0</b>	<b>1,477.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	28	0	0	29	29	29	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Opinions, Appeals and Ethics (2716)

**RDU:** Civil Division (35)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes		
71000 Personal Services	1,419.0	0.0	0.0	1,478.4	1,478.4	1,478.4	0.0	0.0%	
72000 Travel	33.6	0.0	0.0	33.6	33.6	33.6	0.0	0.0%	
73000 Services	217.4	0.0	0.0	217.4	217.4	217.4	0.0	0.0%	
74000 Commodities	32.0	0.0	0.0	32.0	32.0	32.0	0.0	0.0%	
75000 Capital Outlay	19.5	0.0	0.0	19.5	19.5	19.5	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,721.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,780.9</b>	<b>1,780.9</b>	<b>1,780.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1004 Gen Fund	1,280.1	0.0	0.0	1,322.3	1,322.3	1,322.3	0.0	0.0%	
1007 I/A Rcpts	441.4	0.0	0.0	458.6	458.6	458.6	0.0	0.0%	
<b>GF Totals</b>	<b>1,280.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,322.3</b>	<b>1,322.3</b>	<b>1,322.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>441.4</b>	<b>0.0</b>	<b>0.0</b>	<b>458.6</b>	<b>458.6</b>	<b>458.6</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	11	0	0	11	11	11	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail

### Department of Law

**Component:** Regulatory Affairs Public Advocacy (2764)

**RDU:** Civil Division (35)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	987.6	0.0	0.0	1,111.1	1,111.1	1,111.1	0.0	0.0%
72000 Travel	6.0	0.0	0.0	6.0	6.0	6.0	0.0	0.0%
73000 Services	491.9	0.0	0.0	406.9	406.9	406.9	0.0	0.0%
74000 Commodities	11.6	0.0	0.0	11.6	11.6	11.6	0.0	0.0%
75000 Capital Outlay	1.2	0.0	0.0	1.2	1.2	1.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,498.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,536.8</b>	<b>1,536.8</b>	<b>1,536.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1141 RCA Rcpts	1,498.3	0.0	0.0	1,536.8	1,536.8	1,536.8	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>1,498.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,536.8</b>	<b>1,536.8</b>	<b>1,536.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	9	0	0	10	10	10	0	0.0%
Permanent Part Time	1	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Statehood Defense (2125)

**RDU:** Civil Division (35)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes		
71000 Personal Services	809.9	0.0	0.0	889.8	889.8	889.8	0.0	0.0%	
72000 Travel	10.3	0.0	0.0	9.2	9.2	9.2	0.0	0.0%	
73000 Services	325.8	0.0	0.0	735.6	135.6	135.6	0.0	0.0%	
74000 Commodities	34.5	0.0	0.0	29.0	29.0	29.0	0.0	0.0%	
75000 Capital Outlay	6.4	0.0	0.0	3.2	3.2	3.2	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,186.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,666.8</b>	<b>1,066.8</b>	<b>1,066.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1004 Gen Fund	1,186.9	0.0	0.0	1,666.8	1,066.8	1,066.8	0.0	0.0%	
<b>GF Totals</b>	<b>1,186.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,666.8</b>	<b>1,066.8</b>	<b>1,066.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	7	0	0	7	7	7	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail

### Department of Law

**Component:** Timekeeping and Litigation Support (2258)

**RDU:** Civil Division (35)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	1,220.8	0.0	0.0	1,268.9	1,268.9	1,268.9	0.0	0.0%
72000 Travel	1.3	0.0	0.0	1.3	1.3	1.3	0.0	0.0%
73000 Services	380.6	0.0	0.0	318.2	318.2	318.2	0.0	0.0%
74000 Commodities	6.6	0.0	0.0	6.6	6.6	6.6	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,609.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,595.0</b>	<b>1,595.0</b>	<b>1,595.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	365.8	0.0	0.0	305.6	305.6	305.6	0.0	0.0%
1007 I/A Rcpts	1,243.5	0.0	0.0	1,289.4	1,289.4	1,289.4	0.0	0.0%
<b>GF Totals</b>	<b>365.8</b>	<b>0.0</b>	<b>0.0</b>	<b>305.6</b>	<b>305.6</b>	<b>305.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>1,243.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,289.4</b>	<b>1,289.4</b>	<b>1,289.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	18	0	0	18	18	18	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Torts & Workers' Compensation (2719)

**RDU:** Civil Division (35)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	2,863.8	0.0	0.0	3,005.9	3,005.9	3,005.9	0.0	0.0%
72000 Travel	28.5	0.0	0.0	28.5	28.5	28.5	0.0	0.0%
73000 Services	299.7	0.0	0.0	299.7	299.7	299.7	0.0	0.0%
74000 Commodities	38.9	0.0	0.0	38.9	38.9	38.9	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,230.9</b>	<b>0.0</b>	<b>0.0</b>	<b>3,373.0</b>	<b>3,373.0</b>	<b>3,373.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	47.1	0.0	0.0	47.1	47.1	47.1	0.0	0.0%
1007 I/A Rcpts	3,183.8	0.0	0.0	3,325.9	3,325.9	3,325.9	0.0	0.0%
<b>GF Totals</b>	<b>47.1</b>	<b>0.0</b>	<b>0.0</b>	<b>47.1</b>	<b>47.1</b>	<b>47.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>3,183.8</b>	<b>0.0</b>	<b>0.0</b>	<b>3,325.9</b>	<b>3,325.9</b>	<b>3,325.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	29	0	0	29	29	29	0	0.0%
Permanent Part Time	1	0	0	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Transportation Section (2214)

**RDU:** Civil Division (35)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes		
71000 Personal Services	1,879.1	0.0	0.0	1,952.6	1,952.6	1,952.6	0.0	0.0%	
72000 Travel	20.4	0.0	0.0	20.4	20.4	20.4	0.0	0.0%	
73000 Services	401.7	0.0	0.0	401.7	401.7	401.7	0.0	0.0%	
74000 Commodities	33.2	0.0	0.0	33.2	33.2	33.2	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>2,334.4</b>	<b>0.0</b>	<b>0.0</b>	<b>2,407.9</b>	<b>2,407.9</b>	<b>2,407.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1004 Gen Fund	38.9	0.0	0.0	38.9	38.9	38.9	0.0	0.0%	
1007 I/A Rcpts	2,295.5	0.0	0.0	2,369.0	2,369.0	2,369.0	0.0	0.0%	
<b>GF Totals</b>	<b>38.9</b>	<b>0.0</b>	<b>0.0</b>	<b>38.9</b>	<b>38.9</b>	<b>38.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>2,295.5</b>	<b>0.0</b>	<b>0.0</b>	<b>2,369.0</b>	<b>2,369.0</b>	<b>2,369.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	16	0	0	16	16	16	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail

### Department of Law

**Component:** Office of the Attorney General (2162)

**RDU:** Administration and Support (280)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes		
71000 Personal Services	371.5	0.0	0.0	389.7	389.7	389.7	0.0	0.0%	
72000 Travel	20.6	0.0	0.0	20.6	20.6	20.6	0.0	0.0%	
73000 Services	213.5	0.0	0.0	213.5	213.5	213.5	0.0	0.0%	
74000 Commodities	10.9	0.0	0.0	10.9	10.9	10.9	0.0	0.0%	
75000 Capital Outlay	10.0	0.0	0.0	10.0	10.0	10.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>626.5</b>	<b>0.0</b>	<b>0.0</b>	<b>644.7</b>	<b>644.7</b>	<b>644.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1004 Gen Fund	626.5	0.0	0.0	644.7	644.7	644.7	0.0	0.0%	
<b>GF Totals</b>	<b>626.5</b>	<b>0.0</b>	<b>0.0</b>	<b>644.7</b>	<b>644.7</b>	<b>644.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	4	0	0	4	4	4	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail

### Department of Law

**Component:** Administrative Services (2164)

**RDU:** Administration and Support (280)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes		
71000 Personal Services	1,424.3	0.0	0.0	1,573.2	1,573.2	1,573.2	0.0	0.0%	
72000 Travel	7.3	0.0	0.0	7.3	7.3	7.3	0.0	0.0%	
73000 Services	645.4	0.0	0.0	645.4	645.4	645.4	0.0	0.0%	
74000 Commodities	29.8	0.0	0.0	29.8	29.8	29.8	0.0	0.0%	
75000 Capital Outlay	4.4	0.0	0.0	4.4	4.4	4.4	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>2,111.2</b>	<b>0.0</b>	<b>0.0</b>	<b>2,260.1</b>	<b>2,260.1</b>	<b>2,260.1</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1002 Fed Rcpts	130.8	0.0	0.0	132.4	132.4	132.4	0.0	0.0%	
1004 Gen Fund	963.9	0.0	0.0	977.9	977.9	977.9	0.0	0.0%	
1005 GF/Prgm	66.3	0.0	0.0	68.4	68.4	68.4	0.0	0.0%	
1007 I/A Rcpts	950.2	0.0	0.0	977.3	977.3	977.3	0.0	0.0%	
1061 CIP Rcpts	0.0	0.0	0.0	104.1	104.1	104.1	0.0	0.0%	
<b>GF Totals</b>	<b>1,030.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,046.3</b>	<b>1,046.3</b>	<b>1,046.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>130.8</b>	<b>0.0</b>	<b>0.0</b>	<b>132.4</b>	<b>132.4</b>	<b>132.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>950.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,081.4</b>	<b>1,081.4</b>	<b>1,081.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	19	0	0	19	19	19	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail

### Department of Law

**Component:** Dimond Courthouse Public Building Fund (2852)

**RDU:** Administration and Support (280)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	487.0	0.0	0.0	487.0	487.0	487.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>487.0</b>	<b>0.0</b>	<b>0.0</b>	<b>487.0</b>	<b>487.0</b>	<b>487.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	487.0	0.0	0.0	487.0	487.0	487.0	0.0	0.0%
<b>GF Totals</b>	<b>487.0</b>	<b>0.0</b>	<b>0.0</b>	<b>487.0</b>	<b>487.0</b>	<b>487.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** BP Corrosion (2909)

**RDU:** BP Corrosion (563)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	4,700.0	0.0	0.0	3,500.0	3,500.0	3,500.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,500.0</b>	<b>3,500.0</b>	<b>3,500.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	4,700.0	0.0	0.0	3,500.0	3,500.0	3,500.0	0.0	0.0%
<b>GF Totals</b>	<b>4,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,500.0</b>	<b>3,500.0</b>	<b>3,500.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%