

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2009 Supplementals - Gov (7274)  
**Component:** Commissioner's Office (340)  
**RDU:** Office of the Commissioner (110)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>FY2009 Supplementals - Gov</b>												
<b>Natural Gas Pipeline Project Sec 2, Ch 28, SLA 2007, Pg 44, Ln 22 (HB 95) Lapses 6/30/2010</b>												
Suppl		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Per Sec 34(e), Ch 29, SLA 2008, Pg 210, Ln 22 the appropriation made for the Natural Gas Pipeline Project by Sec 2, Ch 28, SLA 2007, Pg 44, Ln 22 (HB 95) lapses 6/30/2009.												
The legislation cited above changed the lapse date for the Natural Gas Pipeline Project funds the department received in FY08 from 6/30/2008 to 6/30/2009. Further extending the lapse date to 6/30/2010 will enable the department to continue efforts to deliver a comprehensive training program to provide a prepared Alaska workforce for the Alaska Gas Pipeline. Activities would include continued funding of Steering Committee and Regional Training Center coordination meetings as well as a detailed occupational forecast to be prepared by the department's Research and Analysis section. It is estimated that approximately \$325.0 would be available to carry forward.												
<b>FY2009 Savings Target Unallocated Reduction</b>												
Unalloc		-330.0	0.0	0.0	0.0	0.0	0.0	0.0	-330.0	0	0	0
1004 Gen Fund		-330.0										
As part of a continuing effort to control costs, the Governor assigned a statewide savings target of \$20 million to state agencies when she signed the FY2009 operating budget into law. Departments have implemented savings plans and this unallocated reduction will allow the commissioner to apply the reduction to the specific component in which the savings will be achieved.												
<b>Component Totals</b>		<b>-330.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-330.0</b>	<b>0</b>	<b>0</b>	<b>0</b>