

Reappropriation: to McLaughlin Youth Center Renovation
\$222.0

FY2009 Request: \$0
Reference No: 48251

AP/AL: Appropriation **Project Type:** Renovation and Remodeling
Category: Health/Human Services
Location: Anchorage Areawide **Contact:** Arnold Liebelt
House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)465-1870
Estimated Project Dates: 07/01/2008 - 06/30/2013

Brief Summary and Statement of Need:

Reappropriation from Department of Education and Early Development, Kashunamiut - Chevak School Replacement project to McLaughlin Youth Center renovation to meet safety and security needs, phase 1

Funding:	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Section 13, Chapter 29, SLA 2008, page 149, lines 24-27

Reappropriation: to McLaughlin Youth Center Renovation **FY2009 Request:** **\$0**
\$944.4 **Reference No:** **48249**

AP/AL: Appropriation **Project Type:** Renovation and Remodeling
Category: Health/Human Services
Location: Anchorage Areawide **Contact:** Arnold Liebelt
House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)465-1870
Estimated Project Dates: 07/01/2008 - 06/30/2013

Brief Summary and Statement of Need:

Reappropriation from Department of Transportation and Public Facilities, Wik Road Improvements project to McLaughlin Youth Center renovation to meet safety and security needs, phase 1

Funding:	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Section 13, Chapter 29, SLA 2008, page 149, lines 24-27

McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1

FY2009 Request: \$-1,166,400
Reference No: 48246

AP/AL: Appropriation

Project Type: Renovation and Remodeling

Category: Health/Human Services

Location: Anchorage Areawide

Contact: Arnold Liebelt

House District: Anchorage Areawide (HD 17-32)

Contact Phone: (907)465-1870

Estimated Project Dates: 07/01/2008 - 06/30/2013

Brief Summary and Statement of Need:

The FY2009 Supplemental reduces general funds and replaces them with Northern Tobacco Securitization Corporation (NTSC) Bonds and miscellaneous earnings from NTSC Bonds. The balance of the funds needed for this project are being reappropriated from the Department of Transportation and Public Facilities and the Department of Education and Early Development in the next items in the supplemental bill.

Funding:	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
Gen Fund	\$-15,469,900						\$-15,469,900
Misc Earn	\$14,000,000						\$14,000,000
NTSC Bond	\$303,500						\$303,500
Total:	\$-1,166,400	\$0	\$0	\$0	\$0	\$0	\$-1,166,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Chapter 29, SLA 2008, Section 13, page 149, lines 24-27

Name Change from "MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home" FY2009 Request: \$0
Reference No: 47065

AP/AL: Appropriation **Project Type:** Construction
Category: Health/Human Services
Location: Anchorage Areawide **Contact:** Arnold Liebelt
House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)465-1870
Estimated Project Dates: 07/01/2009 - 06/30/2014

Brief Summary and Statement of Need:

Name change from "MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home" to "MH Southcentral Foundation Residential Psychiatric Treatment Center – Match for Bring the Kids Home". The name change will remove the restriction on the location of the treatment center.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: