

McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1

FY2009 Request: \$-1,166,400
Reference No: 48246

AP/AL: Appropriation

Project Type: Renovation and Remodeling

Category: Health/Human Services

Location: Anchorage Areawide

Contact: Arnold Liebelt

House District: Anchorage Areawide (HD 17-32)

Contact Phone: (907)465-1870

Estimated Project Dates: 07/01/2008 - 06/30/2013

Brief Summary and Statement of Need:

The FY2009 Supplemental reduces general funds and replaces them with Northern Tobacco Securitization Corporation (NTSC) Bonds and miscellaneous earnings from NTSC Bonds. The balance of the funds needed for this project are being reappropriated from the Department of Transportation and Public Facilities and the Department of Education and Early Development in the next items in the supplemental bill.

Funding:	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
Gen Fund	\$-15,469,900						\$-15,469,900
Misc Earn	\$14,000,000						\$14,000,000
NTSC Bond	\$303,500						\$303,500
Total:	\$-1,166,400	\$0	\$0	\$0	\$0	\$0	\$-1,166,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Chapter 29, SLA 2008, Section 13, page 149, lines 24-27