

**Pacific Coastal Salmon Recovery Fund**

**FY2010 Request: \$22,000,000**

**Reference No: 33647**

**AP/AL:** Appropriation

**Project Type:** Research / Studies / Planning

**Category:** Natural Resources

**Location:** Statewide

**Contact:** Tom Lawson

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-5999

**Estimated Project Dates:** 07/01/2009 - 06/30/2014

**Brief Summary and Statement of Need:**

Federal fiscal year 2009 (FFY09) appropriations legislation contains funding for the Pacific Coastal Salmon Recovery Fund (PCSRF). The Alaska portion of the federal appropriation is estimated to be up to \$22.0 million. Funding comes to the state through a Memorandum of Understanding with the U.S. Department of Commerce designating the Alaska Department of Fish and Game (ADF&G) as the program manager.

<b>Funding:</b>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Fed Rcpts	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000	\$132,000,000
<b>Total:</b>	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000	\$132,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Ch.135 SLA 2000 \$14 million; Ch.61 SLA 2001 \$18 million; Ch.1 SSSLA 2002 \$10.25 million and \$18.25 million; Ch.82 SLA 2003 \$21.9 million; Ch 159, SLA 2004 \$20.9 million; Ch 3 SLA 2005 \$24.0 million; Ch 82 SLA 2006 \$22.0 million; Ch 30 SLA 2007 \$22.0 million and Ch.29 SLA 2008 \$22 million in federal funds.

**Project Description/Justification:**

Federal fiscal year 2009 will be the tenth year of PCSRF funding for Alaska. Alaska's program for administrating these funds is the Southeast Sustainable Salmon Fund.

The State-Federal Memorandum of Understanding (MOU) was revised in 2002, 2003 and 2005 to provide for distribution of Congressionally designated projects and administration of the remaining funds. The State intends to apply the salmon funds over a five-year period. The overall objective is to assure that Alaska salmon and salmon fisheries are sustainable and continue to provide jobs and income for Alaskan families and communities.

The Department of Fish and Game provides overall administration and accountability in accord with the general intent of the federal legislation. Consistent with applicable laws and regulations, the State may award grants, direct funding to State agencies, or enter into contracts to implement the priority recommendations regarding salmon habitat stewardship and restoration, salmon research and

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monitoring, and increasing economic opportunities for salmon fishing communities and fishermen in Southeast Alaska.

For FFY09 federal funds, match will be required. In prior years, no match was required. The department is still working out the details of the match program but the match requirement will be passed on to subrecipients.