

Permit Card Equipment for eLandings Program

FY2010 Request: \$138,000
Reference No: 47612

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: Natural Resources

Location: Statewide

Contact: Tom Lawson

House District: Statewide (HD 1-40)

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Estimated Project Dates: 07/01/2009 - 06/30/2012

Brief Summary and Statement of Need:

The Commercial Fisheries Entry Commission needs to replace six plastic card embossing machines with similar equipment capable of producing magnetic stripe imaging and bar code printing on the same card at the same time. A capital budget authorization of \$138,000 is requested (6 times \$23,000 = \$138,000). CFEC receipts are sufficient to recover these costs.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
CFEC Rcpts	\$138,000						\$138,000
Total:	\$138,000	\$0	\$0	\$0	\$0	\$0	\$138,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

No prior funding.

Project Description/Justification:

This purchase will bring the pool of current embossers to the required level, and is necessary to be compatible with and to satisfy a request from the eLandings electronic fish ticket system which is currently being deployed throughout state fisheries. Embossed text has long been the standard format of CFEC permit cards, and has been used to generate paper tickets of landings. The presence of magnetic imaging and bar code printing will allow relevant permit holder identification to be accurately entered and validated electronically, making the process much more efficient and error resistant and eventually eliminating paper handling. CFEC is part of a multi-agency task force, representing state and federal fisheries management, formed to implement eLandings throughout the industry. CFEC is the singular agency within the group that is responsible for generating the permit card to collect fishery data to be available to all users.

Implementation of eLandings will significantly support CFEC End Result B: Reliable, expeditious licensing services and readily available information for the public.