

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2009 Supplementals - Gov (7274)
Component: School Performance Incentive Program (2841)
RDU: K-12 Support (53)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2009 Supplementals - Gov												
School Performance Incentive Program Funding Reduction												
	Suppl	-2,300.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0.0	0	0	0
1004 Gen Fund		-2,300.0										
<p>A reduction in funding for the FY09 School Performance Incentive Program is based on the FY07 and FY08 award payments. The department awarded less than \$2.0 million in each of those years to qualified recipients of the award program, and believes it is appropriate to reduce current year funding in accordance with prior year pay-out trends. A reduction of \$2.3 million will leave a balance of \$2.5 million for the FY09 incentive payment awards.</p>												
Component Totals		-2,300.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0.0	0	0	0

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2009 Supplementals - Gov (7274)
Component: Executive Administration (2736)
RDU: Education Support Services (400)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2009 SavingsTarget Unallocated Reduction												
	Unalloc	-270.0	0.0	0.0	0.0	0.0	0.0	0.0	-270.0	0	0	0
1004 Gen Fund		-270.0										
As part of a continuing effort to control costs, the Governor assigned a statewide savings target of \$20 million to state agencies when she signed the FY2009 operating budget into law. Departments have implemented savings plans and this unallocated reduction will allow the commissioner to apply the reduction to the specific component in which the savings will be achieved.												
Component Totals		-270.0	0.0	0.0	0.0	0.0	0.0	0.0	-270.0	0	0	0

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2009 Supplementals - Gov (7274)
Component: Program Administration & Operations (2738)
RDU: Alaska Postsecondary Education Commission (68)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Mental Health Employee Loan Repayment Program Lapse Extension												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Extend the lapse date for the Mental Health Employee Loan Repayment Program to June 30, 2011: Sec. 1 Ch. 28, SLA 2008, page 2, line 31 through page 3, lines 3-5.												
The Mental Health Employee Loan Repayment Program makes payments on participant education loans over 8 quarters. Participants identified after the first quarter of the program will have payments due after the original lapse date. This extension is needed to be able to make payments on loans for participants identified late in the program year.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0