

State of Alaska
FY2010 Governor's Operating Budget

Department of Education and Early Development
Pupil Transportation
Component Budget Summary

Component: Pupil Transportation

Contribution to Department's Mission

Provide grants to school districts for transportation services in a timely manner.

Core Services

- Alaska Statute 14.09.010 establishes a grant program to school districts that operate pupil transportation programs. The per student grant amounts are calculated by dividing the FY2007 actual cost of services by the number of students in the district. The annual grant entitlement is determined by multiplying the per student grant amount by the actual number of students in the district.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$60,293,800

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

Continuing to find cost-effective means of providing transportation services is a key issue to school districts. Ensuring student safety through bus driver training, school bus inspections, and drug and alcohol testing of bus drivers continues to be a key issue.

Significant Changes in Results to be Delivered in FY2010

Implementing the funding changes to the program as established in HB273.

Major Component Accomplishments in 2008

In FY2008 the Department of Education & Early Development distributed approximately \$53.6 million to 49 school districts transporting students to and from school daily.

Statutory and Regulatory Authority

AS 14.09
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Contact Information

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**Pupil Transportation
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	53,250.2	58,516.6	60,293.8
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	53,250.2	58,516.6	60,293.8
Funding Sources:			
1004 General Fund Receipts	53,250.2	58,516.6	60,293.8
Funding Totals	53,250.2	58,516.6	60,293.8

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	58,516.6	0.0	0.0	58,516.6
Proposed budget decreases:				
-Remove Pupil Transportation FY09 PEF Tracking	-58,516.6	0.0	0.0	-58,516.6
Proposed budget increases:				
-Pupil Transportation FY10 PEF Tracking	60,293.8	0.0	0.0	60,293.8
FY2010 Governor	60,293.8	0.0	0.0	60,293.8