

Mt. Edgecumbe High School Deferred Maintenance

FY2010 Request: \$1,000,000

Reference No: AMD 47875

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Education

Location: Sitka

Contact: Eddy Jeans

House District: Sitka/Wrangell/Petersburg (HD

Contact Phone: (907)465-8679

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Estimated Project Dates: 07/01/2009 - 06/30/2014

Brief Summary and Statement of Need:

This reduction to the original \$2 million request for Mt. Edgecumbe High School deferred maintenance and construction projects is submitted due to the State's current economic situation. Approval of projects from the six-year plan will be considered on an annual basis with verification that the school is performing maintenance and operation tasks in accordance with the requirements of AS 14.11.011. Based on this review process, the projects reflect anticipated work and may change depending on the annual review of campus needs.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Appropriated either as a specific project or broadly-scoped as Deferred Maintenance: FY09 \$2,634.0 (Ch29 SLA08)-Deferred Maintenance; FY07 \$1,500.0 (Ch82 SLA06)-Facility Upgrades and Repairs; FY04 \$500.0-Exterior Renovations; FY02 \$500.0-Roof Repair and Replacement; FY01 \$150.0-Dormitory Renovations and Facility Upgrades; FY00 \$40.0-Powerhouse Chemical Removal and Sealing of Facility; and FY98 \$200.0-Repairs, Renovations and Equipment.

Project Description/Justification:

Projects anticipated under this request include, but are not limited to, the following:
Campus site work – Clean-up soil contamination and install exterior safety lighting;
Boys dormitory – Accessibility improvements, conversion of rooms to allow Resident Assistants to occupy dormitory floors, and deferred maintenance projects;
Girls dormitory – Hazardous material abatement and deferred maintenance projects;
Heritage Hall – Adding safety rails, stabilization of building foundation;
Ivy Hall – Accessibility improvements, install local hot water generation, upgrade fire alarm system and other deferred maintenance projects;
Building Demolitions – Demolition of paint shop, old power house, and old warehouse.