

Kaltag K-12 School Heating System Replacement

FY2010 Request: \$1,078,835

Reference No: 47851

AP/AL: Allocation

Category: Education

Location: Kaltag

House District: Interior Villages (HD 6)

Estimated Project Dates: 07/01/2009 - 06/30/2014

Project Type: Renewal and Replacement

Recipient: Yukon-Koyukuk School District

Contact: Eddy Jeans

Contact Phone: (907)465-8679

Appropriation: Major Maintenance Grant Fund (AS 14.11.007)

Brief Summary and Statement of Need:

Major Maintenance Grant Fund - Project #1: Kaltag K-12 School Heating System Replacement. This project will replace the heating and ventilation system at the 14,749 square foot school built in 1980. In addition, it will provide a new hot water boiler located in a new mechanical module outside the existing school building.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Gen Fund	\$1,078,835						\$1,078,835
Total:	\$1,078,835	\$0	\$0	\$0	\$0	\$0	\$1,078,835

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: