

State Parks Deferred Maintenance and Emergency Repairs **FY2009 Request: \$6,000,000**
Reference No: 47794

AP/AL: Appropriation with Allocations **Project Type:** Parks / Recreation
Category: Natural Resources
Location: Statewide **Contact:** Leta Simons
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-3379
Estimated Project Dates: 04/19/2009 - 06/30/2011

Brief Summary and Statement of Need:

This appropriation covers three allocations

Funding:	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
CSG Tax	\$6,000,000						\$6,000,000
Gen Fund			\$25,100,000	\$8,400,000	\$8,400,000	\$8,400,000	\$50,300,000
Total:	\$6,000,000	\$0	\$25,100,000	\$8,400,000	\$8,400,000	\$8,400,000	\$56,300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

See information on specific project funding history in the separate allocation requests.

State Parks Deferred Maintenance and Equipment

FY2009 Request: \$4,530,000

Reference No: 38878

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Natural Resources

Location: Statewide

Contact: Leta Simons

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3379

Estimated Project Dates: 04/19/2009 - 06/30/2013

Appropriation: State Parks Deferred Maintenance and Emergency Repairs

Brief Summary and Statement of Need:

State Parks has identified over \$64.0 million in deferred maintenance needs. This project will promote the department's mission of providing outdoor recreational opportunities by funding deferred maintenance repairs to park units to protect visitor health and safety by providing safe, clean, and well maintained units. Projects will upgrade or replace basic facilities at parks including outhouses, drinking water systems, trails, and camping areas to keep them from becoming health and safety hazards.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CSG Tax	\$4,530,000						\$4,530,000
Gen Fund			\$23,700,000	\$7,000,000	\$7,000,000	\$7,000,000	\$44,700,000
Total:	\$4,530,000	\$0	\$23,700,000	\$7,000,000	\$7,000,000	\$7,000,000	\$49,230,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

SLA2008/CH29	\$5,100,000	10% complete
SLA2007/CH30	\$1,880,000	Deferred Maintenance 60% complete
SLA2006/CH82	\$2,281,600	80% complete
SLA2005/CH3	\$350,000	Complete
SLA2004/CH159	\$300,000	Complete

Project Description/Justification:

Currently over \$64 million in repairs is needed for deferred maintenance in the park system. Partnering with the private sector to make these repairs is done wherever possible. Many repairs, such as to cabins, volunteer housing, and picnic shelters can and will be done with volunteer labor.

Projects will upgrade or replace basic facilities at parks including outhouses, drinking water systems, access roads and trails, shelter from harsh weather, and camping sites. Facilities upgraded or replaced by this project will be easier and less expensive to operate and maintain, thereby allowing operating and maintenance efforts to be shifted to other facilities in need of upgrade and repair.

State Parks Deferred Maintenance and Equipment

FY2009 Request: \$4,530,000

Reference No: 38878

Delays in addressing the deferred maintenance issues in the State Park system will add to the long-term cost due to increased degradation and the escalating cost of materials.

Alaska's State Parks provide Alaskans and visitors with accessible fishing, camping, hiking, skiing, snowmobiling, hunting, wildlife viewing, cultural and historic site visitation, and other outdoor recreational pursuits. Alaskans participate in outdoor activities at a much higher level than the national average. Because most State Park facilities are on the road system, and therefore more accessible than much of the national park system in Alaska, enormous demands are placed on State Park facilities. State Parks receive over three times the visitation of Alaska's national parks, with most visitations coming from Alaskans. Whether park users are from Alaska or Outside, local communities benefit greatly from the economic impact of park visitors buying groceries, gas, fishing tackle, souvenirs, restaurant meals, showers, guidebooks, fishing guides, and local sightseeing tours. To continue attracting these visitors, facilities must be repaired and maintained to meet basic health and safety requirements and visitor expectations. In addition, each project contributes to the local economy by hiring contractors to provide services and buying materials and supplies from local vendors.

Why is this Project Needed Now?

Maintenance and repairs are necessary in order to keep existing park facilities open. As park facilities age, they require higher levels of annual maintenance and repair. Over the years, degradation of facilities has resulted in a continually increasing list of deferred maintenance repairs.

Deferred Maintenance					
PROJECT STATUS FOR FY 2008					
Project Title	Award Amount	% Co mp	Project Title	Award Amount	% Co mp
S. Fork Eagle R. Trailhead Improvement	\$316,000	20	Kenai Area Toilets	\$240,000	60
Quartz Lake/Lost Lake Improvement	\$203,600	100	Ft. Abercrombie Rehab II	\$199,902	20
Johnson Lake Campground Rehab	\$290,000	70	King Mt. Toilet	\$60,000	60
Harding Lake Campground Rehab Ph 2	\$200,000	90	Totem Bight SHP Rehab	\$220,000	10
Ft. Abercrombie SHP Rehab	\$288,000	40	Quartz Lake (Well)	\$ 25,000	60
Nancy Lake Campground Rehab Ph 2	\$150,000	95	Settlers Cove Improvements and Rehab	\$360,000	40
Historic Potter Section House	\$175,000	30	Mat-Su/Copper Basin Restroom Rehab	\$ 1,320,000	10
Ft. Abercrombie Quonset Hut Maint.	\$15,000	50	Upper Huffman TH Enhancement	\$225,000	10
Rehab of Anchor Pt Campgrounds	\$150,000	100	Totem Bight Improvements	\$225,000	5
Nancy LK Campground		95	Morgan's Landing SRA	\$900,000	20

State Parks Deferred Maintenance and Equipment

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Rehab	\$300,000		Stream bank Access		
Harding LK Campground Rehab	\$200,000	90	East Hatcher Pass	\$283,000	10
Totem Bight	\$138,400	90	Kachemak Bay State Park Trail Rehab	\$115,000	10
Kodiak Projects	\$56,000	50	Captain Cook SRA Latrines	\$300,000	60
Colorado Creek PUC	\$38,000	100	Buskin River SRA	\$300,000	10
Chugach Trail Improvements	\$75,000	10			

Specific Spending Detail:

Park repairs will be accomplished by utilizing State Park maintenance staff, volunteers and procured materials; and by construction contracting using small procurement procedures. Typically, the cost of a project using state employees is 50 percent labor and 50 percent materials. Projects with volunteer participation are typically 15 percent labor and 85 percent materials. Construction contracting is typical 20 percent design, procurement, and contract administration and 80 percent contractual costs.

These projects will be worked on in priority order.

<i>1. Chena SRA Upgrade Trailheads</i>	<i>10. Refuge Cove Infrastructure Improvements</i>
<i>2. Chena Campground Repairs</i>	<i>11. Marine Parks PUC Rehab</i>
<i>3. Bings Landing Backline-Stabilization and Docks</i>	<i>12. Nancy Lake SRA</i>
<i>4. Ft Abercrombie SHP Access Project</i>	<i>13. Toilet Replacement Northern</i>
<i>5. Quartz Lake SRA</i>	<i>14. Glen Alps Scenic Overlook</i>
<i>6. Pasagshak Rehabilitation</i>	<i>15. Eagle River Waterfront Stabilization</i>
<i>7. Northern Area Headquarters</i>	<i>16. Deep Creek Beach Rehab and Access Road</i>
<i>8. The Pillars Dock</i>	<i>17. Other State Park Deferred Maintenance</i>
<i>9. Finger Lake SRS Site Renovation</i>	<i>18. Equipment Replacement</i>

<u>LINE ITEM</u>	<u>DOLLAR AMOUNT</u>	<u>DESCRIPTION</u>
Personal Services	\$ 510,000	State Park Design and Construction staff designing and contracting for construction. State Park staff providing interpretation and contract administration.
Travel	\$ 7,000	State Park staff travel for project sites that require travel.
Services	\$ 3,363,000	Construction contracting using procurement

State Parks Deferred Maintenance and Equipment

FY2009 Request: \$4,530,000
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		procedures
Commodities	\$ 650,000	Supplies and Materials for design and interpretation.

Project Support:

Ketchikan Area State Parks Advisory Board, Chugach State Park Citizens Advisory Board, Friends of Eagle River Nature Center, Anchorage Ski Club, Municipality of Anchorage, Chugach Access Coalition, Great Land Trust, Anchorage Snowmobile Club, Kenai River Special Management Area Advisory Board, Kenai Peninsula Borough, Alaska Mountain Rescue Group, Mountaineering Club of Alaska, Kachemak Bay State Park Citizens Advisory Board, Friends of Kachemak Bay, Homer Chamber of Commerce, Nikiski Chamber of Commerce, U.S. Coast Guard, the Kodiak State Parks Citizens Advisory Board, Haines Borough, Anchor Point Chamber of Commerce, Mat-Su Visitors and Convention Bureau, Mat-Su Borough, Mat-Su Parks Citizens Advisory Board, Friends of Mat-Su

State Park Sanitation and Safety Projects

FY2009 Request: \$500,000
Reference No: 43321

AP/AL: Allocation **Project Type:** Life / Health / Safety
Category: Natural Resources
Location: Statewide **Contact:** Leta Simons
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-3379
Estimated Project Dates: 04/19/2009 - 06/30/2014
Appropriation: State Parks Deferred Maintenance and Emergency Repairs

Brief Summary and Statement of Need:

This project is intended to keep replacing the worst of the toilets in the state park system as well as addressing the most pressing public safety needs. We intend to keep bear-proofing the trash cans in all of Alaska State Parks.

Funding:	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
CSG Tax	\$500,000						\$500,000
Gen Fund			\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Total:	\$500,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

SLA2008/CH29 \$850,000 25% complete

Project Description/Justification:

This project will replace the worst 20 of the 156 toilets already identified as being a health hazard to the recreating public. Many of the toilets have cracked tanks and are leaking with the potential to contaminate nearby wells. These toilets are an important aspect of the quality of public recreation and health for the over 4.8 million visitors. These toilets are also closely related to the image of the community where the state park is located.

This project will also bear proof Alaska State Parks dumpsters and trash cans to deter bears from being attracted to the 121 facilities located within the state park.

Why is this Project Needed Now?

Restrooms are at the core of maintenance in park units. One of the biggest turn-offs by the recreating public is smelly, unclean or aged restrooms. This often results in less-than-respectful use and higher than typical maintenance requirements. Replacing these toilets will reduce maintenance costs and present a better image for the state as well as the local communities in which these park units are located.

State Park Sanitation and Safety Projects**FY2009 Request: \$500,000**
Reference No: 43321

Alaska State Parks is the largest state park system in the nation. Its heavily visited units are typically adjacent to the major cities which attracts users and wildlife. Because of this, there needs to be bear management programs functioning around the state. We already have a program that includes the removal of artificial food sources, information and education, the control of problem bears, and monitoring.

Last year a pedestrian next to Eagle River Campground was attacked by a bear. In another incident, a biker was mauled in Anchorage's Kincaid Park. As urban growth continues to push up against the parks, incidents will continue. Unsecured garbage has been identified as one of the major bear attractants to these areas. Bear proof garbage cans along with camper education will go a long way toward reducing this problem.

Alaska State Parks now needs to join all the cities in the state in sanitary measures that include closing of open garbage and the installation of bear-proof dumpsters and trash containers.

Specific Spending Detail:

LINE ITEM	DOLLAR AMOUNT	DESCRIPTION
Personal Services	\$ 25,000	Project management and oversight
Services	\$ 475,000	Contracts for toilets and bear proof containers.

Project Support:

Numerous State Park Area Advisory Boards, Eagle River Nature Center, Lifetime Adventures

State Park Emergency Repairs

FY2009 Request: \$400,000
Reference No: 6843

AP/AL: Allocation

Project Type: Life / Health / Safety

Category: Natural Resources

Location: Statewide

Contact: Leta Simons

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3379

Estimated Project Dates: 04/19/2009 - 06/30/2010

Appropriation: State Parks Deferred Maintenance and Emergency Repairs

Brief Summary and Statement of Need:

Funding for emergency repairs to park facilities is necessary in order to respond to unforeseen events such as excessive vandalism or flooding. This will allow the Division of Parks to resolve the most pressing of emergent repair problems.

Funding:	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
CSG Tax	\$400,000						\$400,000
Gen Fund			\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
Total:	\$400,000	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

SLA2008/CH29	\$400,000	10% complete
SLA2007/CH30	\$400,000	60% complete
SLA2006/CH82	\$625,000	Complete
SLA2005/CH3	\$350,000	Complete
SLA2004/CH159	\$300,000	Complete

Project Description/Justification:

The funds will be used to repair the most pressing Park problems, usually resulting from unforeseen events such as vandalism or flooding. Timely repair will prevent further degradation and deterioration of facilities.

Why is this Project Needed Now?

Addressing Park Emergency Repairs is an annual request.

Specific Spending Detail:

Park repairs will be accomplished using State Park maintenance staff, volunteers and procured materials, and by construction contracting using small procurement procedures. Projects completed

State Park Emergency Repairs**FY2009 Request: \$400,000****Reference No: 6843**

by state employees are typically 50 percent labor and 50 percent materials. Projects with volunteer participation are typically 15 percent labor and 85 percent materials. Construction contracting is typically 20 percent design, procurement, and contract administration and 80 percent contractual costs.

<u>LINE ITEM</u>	<u>DOLLAR AMOUNT</u>	<u>DESCRIPTION</u>
Personal Services	\$ 150,000	State Park maintenance staff performing maintenance work and State Park development staff performing design and small procurement contract administration.
Travel	\$ 20,000	State Park staff travel for project sites that require travel.
Services	\$ 110,000	Construction contracting using small procurement procedures
Commodities	\$ 120,000	Materials.

Project Support:

State Park visitors, Alaska Travel Industry Alliance, Alaska Wilderness Recreation Tourism Association, State Park Advisory Boards, local Chambers of Commerce, recreational user groups, and highway travelers, 78.7% of the individuals surveyed statewide for the Statewide Comprehensive Outdoor Recreation Plan.

Sultana Drive Reconstruction**FY2009 Request: \$570,000****Reference No: 47899****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Eagle River (Chugach State Park)**Contact:** Leta Simons**House District:** Chugach State Park (HD 32)**Contact Phone:** (907)465-3379**Estimated Project Dates:** 04/19/2009 - 06/30/2011**Appropriation:** State Parks Deferred Maintenance and Emergency Repairs**Brief Summary and Statement of Need:**

The maintenance and operation of Sultana Drive has been an issue for over 10 years. The State of Alaska owns the right-of-way on the road which connects Upper Huffman Drive to Upper Huffman State Recreation Site (SRS) within the Chugach State Park. It is the intent of this project to upgrade the road to a municipal standard so traffic can continue to operate in a safe and efficient manner.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CSG Tax	\$570,000						\$570,000
Total:	\$570,000	\$0	\$0	\$0	\$0	\$0	\$570,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	15,000	0
One-Time Startup:	0	
Totals:	15,000	0

Additional Information / Prior Funding History:

New Project request

Project Description/Justification:

Alaska Statute 41.21.020 states that one of the duties of the Department of Natural Resources is to maintain state parks and recreation areas for the general health, welfare, education, and enjoyment of Alaskans and visitors to the state. Sultana Drive has been an issue concerning the maintenance, winter plowing, and ownership for over 10 years. With the appropriated funds, the road can be upgraded to a standard that can be maintained by the bigger highway plowing equipment owned by the State of Alaska, and the cracked and dilapidated roadway surface would be replaced. Also, the current drainage for the drive is not designed correctly. New culverts and drainage ditches are needed to withstand the forces of nature. Repairs for Sultana Drive require specific funding through the capital process. One benefit of this project is that it will repair access problems into one of the busiest State Parks units in the Anchorage bowl.

Approval from the Department of Interior will be needed to proceed with the improvements, in order to comply with any previous conditions placed upon this road for park access. The Department of Law will assist in obtaining Department of Interior approval.

Why is this Project Needed Now?:

Sultana Drive Reconstruction**FY2009 Request: \$570,000****Reference No: 47899**

Chugach State Park is seeing a marked increase of visitors every year and the access to Upper Huffman State Recreation Site (SRS) needs to be resolved. By upgrading the road access, maintenance and drainage can be accomplished with a more appropriate design. The Upper Huffman SRS also needs to be upgraded, but maintenance on that portion will need to be deferred until Sultana Drive is repaired and improved. If this project is not funded, inevitably the state road will sustain further damage and ultimately be deemed unsafe for public use.

Specific Spending Detail:

<u>LINE ITEM</u>	<u>DOLLAR AMOUNT</u>	<u>DESCRIPTION</u>
Personal Services	\$ 140,000	Project Design and monitoring
Services	\$ 3,000	
Commodities	\$ 2,000	
Capital Outlay	\$ 425,000	Building materials and contract construction