

State of Alaska FY2010 Governor's Operating Budget

Department of Natural Resources State Historic Preservation Program Component Budget Summary

Component: State Historic Preservation Program

Contribution to Department's Mission

The Office of History and Archaeology provides an historic preservation program to encourage the preservation and protection of the historic, prehistoric and archaeological resources of Alaska.

Core Services

- Identify, document, protect and restore historic sites and buildings
- Educate Alaskans and visitors about the state's heritage resources
- Provide policy and program advice to the Commissioner, Governor and Legislature concerning history and prehistory, historic sites and buildings, and geographic names.

Major Activities to Advance Strategies

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| <ul style="list-style-type: none"> • Maintain Alaska Heritage Resource Survey site location information in Oracle and verify. • Integrate state historic preservation program databases through DNR's Land Records System into DNR Oracle data management system. • Enter existing and new data on completed portions of Oracle database. • Enter new and updated historic site data on Alaska Heritage Resource Survey and provide information for development and land use planning. • Digitize site boundaries, district boundaries and linear features for GIS data in the Oracle system • Evaluate properties for historic significance and make determinations of eligibility for the National Register of Historic Places. • Review and comment on development projects and other activities for impacts to cultural resources and compliance with laws and regulations. • Consult with federal agencies as state liaison, representing the State's interest in protecting heritage resources. • Provide policy and program advice to Governor and Legislature on history, archaeology and geographic names through the AK Historical Commission. • Conduct cultural resource research and field surveys; prepare reports. • Administer Alaska's Historic Preservation Certified Local Government program; provide training and grants. • Develop, update, distribute and implement Alaska's State Historic Preservation Plan. | <ul style="list-style-type: none"> • Coordinate and plan special heritage initiatives and projects in cooperation with other agencies. • Administer historic preservation grants program. • Provide training, technical assistance, interpretation and education on Alaska's heritage and historic preservation programs. • Assist development of elementary, secondary and post-secondary education programs and lesson plans about Alaska archaeological & historic resources. • Use Alaska Archaeology Week/Month and Historic Preservation Week to increase visibility of historic preservation. • Certify historic preservation investment tax credit projects. • Administer the state's geographic names program. • Issue field archaeological permits for archaeological research and survey on state lands • Support transcription of Judge Wickersham diaries and make them available on State of Alaska websites, an Alaska Historical Commission project. • Review and comment on government agency land use planning documents and industry contingency hazardous spill planning documents. • Promote commemorative anniversaries of significant events, such as 50th Statehood anniversary and 100th Iditarod Historic Trail anniversary. |
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FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$1,846,200

Personnel:

Full time	14
Part time	4
Total	18

Key Component Challenges

The National Historic Preservation Act requires federal agencies to consult with the State Historic Preservation Office on all undertakings and assess potential affects on historic properties. Because of the increase in complexity, size and volume of state and federal projects in Alaska the Office cannot consult on all projects, which puts Alaska's heritage resources at risk. Since FY00, there has been over a 50% increase in project reviews, from about 2500 project reviews in FY00 to over 4700 projects reviewed in FY08.

Incorporating National Historic Preservation Act Section 106 project review requirements with the National Environmental Protection Act (NEPA) compliance requirements saves time and avoids delays in considering historic preservation issues. The Office is working with the department of Transportation and Public Facilities (DOT&PF), through consultation and RSAs, to help the agency incorporate cultural resources in their advanced planning and use the services of the Archaeology Survey Unit, as authorized in the Alaska Historic Preservation Act, to conduct transportation corridor surveys early in the planning process so site information is available at the earliest stages of planning.

The Office of History and Archaeology continues to work with DNR's Land Records Section to modernize its record systems infrastructure through the use of a relational database, GIS and Internet technology. The information is used by DNR, other government agencies and contractors involved in the permitting process. The long-term goal is to develop an integrated record system available via internet with relevant historic preservation program data which will result in a streamlined permitting process. Consistently funding the project is a challenge, as it is presently funded through RSAs and cooperative agreements with state and federal agencies.

Significant Changes in Results to be Delivered in FY2010

No changes in results to be delivered assuming a status quo budget.

Major Component Accomplishments in 2008

- Three new listings in the National Register of Historic Places.
- Integrated database conversion project continuing: Phase III (Integrated Systems) and Phase IV (Scanning) are in progress.
- Participated in state teacher's institutes to make teachers familiar with the Alaska History Performance Standards.
- Participated in developing treatment standards for small institutions that have historic properties.
- Provided state oversight for documentation of shipwreck TORRENT. Arranged for participation by NOAA and U.S. Coast Guard. Issued permit for private sector participation.
- Participated in public outreach, development of websites, and scientific conferences on submerged heritage.
- Conducted research on historic sites for USFWS's fire management program.
- Updated state land and private coastal site information in SE Alaska for land management purposes through a grant from the Division of Coastal and Ocean Management.
- Provided technical assistance and research services for the Alaska Natural Gas Development Authority (ANGDA) project. Updated site information in Alaska Heritage Resource Survey (AHRs) and started predictive model development to guide field survey decisions.

Statutory and Regulatory Authority

AS41.35
AS44.37
P.L. 96-515

Contact Information
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**State Historic Preservation Program
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,440.6	1,398.6	1,420.6
72000 Travel	18.2	89.4	89.4
73000 Services	64.0	290.4	290.4
74000 Commodities	9.6	45.8	45.8
75000 Capital Outlay	2.9	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,535.3	1,824.2	1,846.2
Funding Sources:			
1002 Federal Receipts	45.0	473.2	479.8
1003 General Fund Match	361.1	369.9	376.4
1005 General Fund/Program Receipts	15.0	15.3	15.4
1007 Inter-Agency Receipts	92.7	320.5	324.4
1055 Inter-agency/Oil & Hazardous Waste	7.5	17.0	11.3
1061 Capital Improvement Project Receipts	1,014.0	628.3	638.9
Funding Totals	1,535.3	1,824.2	1,846.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
Unrestricted Fund	68515	0.6	10.0	10.0
Unrestricted Total		0.6	10.0	10.0
Restricted Revenues				
Federal Receipts	51010	45.0	473.2	479.8
Interagency Receipts	51015	92.7	320.5	324.4
General Fund Program Receipts	51060	15.0	15.3	15.4
Capital Improvement Project Receipts	51200	1,014.0	628.3	638.9
Interagency Recs./Oil & Hazardous Waste	51395	7.5	17.0	11.3
Restricted Total		1,174.2	1,454.3	1,469.8
Total Estimated Revenues		1,174.8	1,464.3	1,479.8

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	385.2	473.2	965.8	1,824.2
Adjustments which will continue current level of service:				
-FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	6.6	6.6	14.8	28.0
Proposed budget decreases:				
-Reduce Inter-agency/Oil & Hazardous Waste authorization	0.0	0.0	-6.0	-6.0
FY2010 Governor	391.8	479.8	974.6	1,846.2

**State Historic Preservation Program
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2009 Management Plan	FY2010 Governor		
Full-time	14	14	Annual Salaries	933,367
Part-time	4	4	COLA	37,655
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	505,803
			<i>Less 3.81% Vacancy Factor</i>	<i>(56,225)</i>
			Lump Sum Premium Pay	0
Totals	18	18	Total Personal Services	1,420,600

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	1	0	0	0	1
Archaeologist I	4	0	0	0	4
Archaeologist II	3	0	0	0	3
Archaeologist III	1	0	0	0	1
Chf Off of Hist & Archaeology	1	0	0	0	1
Historian I	2	0	0	0	2
Historian II	2	0	0	0	2
Historian III	1	0	0	0	1
Natural Resource Tech I	1	0	0	0	1
Natural Resource Tech II	2	0	0	0	2
Totals	18	0	0	0	18