

State of Alaska
FY2010 Governor's Operating Budget

Department of Natural Resources
Citizen's Advisory Commission on Federal Areas
Component Budget Summary

Component: Citizen's Advisory Commission on Federal Areas

Contribution to Department's Mission

Identify and reduce potential negative impacts on Alaska and its citizens from federal actions on federal land in the state

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$252,800

Personnel:

Full time	1
Part time	1
Total	2

Key Component Challenges

This Citizen's Advisory Commission on Federal Areas (CACFA) was established after passage of HB87 in the 2007 Legislature. The challenge is to get it operational and staffed so it can become effective and accomplish its mission.

Of the 239 million acres which remain under federal management in Alaska, more than 150 million have conservation restriction. The CACFA will need to defend the rights of in-holders and other Alaskans who need a strong non-federal advocate to help them with issues regarding access to and through federal areas, and fair and consistent application of land use rules without regulations and fees that may be unreasonable and used to discourage folks from the land.

No other state holds as much federal land as Alaska, and no citizens have a greater stake in having their voices heard on issues related to federal lands than Alaskans. The reconstitution of this commission will be an important way for Alaskans to make their voices heard on federal decisions.

Under the terms of the reauthorizing law, the governor appoints six Alaskans to the commission, while the Speaker of the House and the Senate President may each appoint one legislator from their bodies, and two other Alaskans. Citizen appointees must represent the diversity of users and uses of federal land in Alaska. The 12 members of the commission were appointed in October 2007. Staffing and other logistics are planned for the fall and winter of FY2008 for the CACFA to become fully functional.

Significant Changes in Results to be Delivered in FY2010

Not applicable.

Major Component Accomplishments in 2008

Not applicable.

Statutory and Regulatory Authority

SLA2007, CH40 was passed to reestablish this Commission.

AS 41.37.160-260

Contact Information

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**Citizen's Advisory Commission on Federal Areas
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	178.9	182.4
72000 Travel	14.5	34.0	34.0
73000 Services	11.1	32.4	32.4
74000 Commodities	12.2	4.0	4.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	37.8	249.3	252.8
Funding Sources:			
1004 General Fund Receipts	37.8	249.3	252.8
Funding Totals	37.8	249.3	252.8

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	249.3	0.0	0.0	249.3
Adjustments which will continue current level of service:				
-FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	3.5	0.0	0.0	3.5
FY2010 Governor	252.8	0.0	0.0	252.8

**Citizen's Advisory Commission on Federal Areas
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2009 Management Plan	FY2010 Governor		
Full-time	2	1	Annual Salaries	117,537
Part-time	0	1	COLA	4,742
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	60,169
			<i>Less 0.03% Vacancy Factor</i>	(48)
			Lump Sum Premium Pay	0
Totals	2	2	Total Personal Services	182,400

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Executive Director, Cacfa	0	1	0	0	1
Natural Resource Spec II	0	1	0	0	1
Totals	0	2	0	0	2