

**State Park Emergency Repairs****FY2010 Request: \$400,000****Reference No: 6843****AP/AL:** Allocation**Project Type:** Life / Health / Safety**Category:** Natural Resources**Location:** Statewide**Contact:** Leta Simons**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3379**Estimated Project Dates:** 07/01/2009 - 06/30/2010**Appropriation:** State Parks Deferred Maintenance and Emergency Repairs**Brief Summary and Statement of Need:**

This project was moved to the FY 2009 supplemental request.

Funding for emergency repairs to park facilities is necessary in order to respond to unforeseen events such as excessive vandalism or flooding. This will allow the Division of Parks to resolve the most pressing of emergent repair problems.

<b>Funding:</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>Total</b>
CSG Tax	\$400,000						\$400,000
Gen Fund		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
<b>Total:</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$2,400,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

SLA2008/CH29	\$400,000	10% complete
SLA2007/CH30	\$400,000	60% complete
SLA2006/CH82	\$625,000	Complete
SLA2005/CH3	\$350,000	Complete
SLA2004/CH159	\$300,000	Complete

**Project Description/Justification:**

The funds will be used to repair the most pressing Park problems, usually resulting from unforeseen events such as vandalism or flooding. Timely repair will prevent further degradation and deterioration of facilities.

**Why is this Project Needed Now?**

Addressing Park Emergency Repairs is an annual request.

**Specific Spending Detail:**

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Park repairs will be accomplished using State Park maintenance staff, volunteers and procured materials, and by construction contracting using small procurement procedures. Projects completed by state employees are typically 50 percent labor and 50 percent materials. Projects with volunteer participation are typically 15 percent labor and 85 percent materials. Construction contracting is typically 20 percent design, procurement, and contract administration and 80 percent contractual costs.

<u>LINE ITEM</u>	<u>DOLLAR AMOUNT</u>	<u>DESCRIPTION</u>
Personal Services	\$ 150,000	State Park maintenance staff performing maintenance work and State Park development staff performing design and small procurement contract administration.
Travel	\$ 20,000	State Park staff travel for project sites that require travel.
Services	\$ 110,000	Construction contracting using small procurement procedures
Commodities	\$ 120,000	Materials.

**Project Support:**

State Park visitors, Alaska Travel Industry Alliance, Alaska Wilderness Recreation Tourism Association, State Park Advisory Boards, local Chambers of Commerce, recreational user groups, and highway travelers, 78.7% of the individuals surveyed statewide for the Statewide Comprehensive Outdoor Recreation Plan.