

**State Parks Deferred Maintenance and Emergency Repairs**    **FY2010 Request: \$6,000,000**  
**Reference No: 47794**

**AP/AL:** Appropriation with Allocations                      **Project Type:** Parks / Recreation  
**Category:** Natural Resources  
**Location:** Statewide    **Contact:** Leta Simons  
**House District:** Statewide (HD 1-40)                      **Contact Phone:** (907)465-3379  
**Estimated Project Dates:** 07/01/2009 - 06/30/2011

**Brief Summary and Statement of Need:**

This appropriation covers three allocations

<b>Funding:</b>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
CSG Tax	\$6,000,000						\$6,000,000
Gen Fund		\$25,100,000	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	\$58,700,000
<b>Total:</b>	<b>\$6,000,000</b>	<b>\$25,100,000</b>	<b>\$8,400,000</b>	<b>\$8,400,000</b>	<b>\$8,400,000</b>	<b>\$8,400,000</b>	<b>\$64,700,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

See information on specific project funding history in the separate allocation requests.