

Army Guard Facilities Projects**FY2010 Request: \$2,500,000****Reference No: 42900****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Public Protection**Location:** Statewide**Contact:** John Cramer**House District:** Statewide (HD 1-40)**Contact Phone:** (907)428-6009**Estimated Project Dates:** 07/01/2009 - 06/30/2015**Brief Summary and Statement of Need:**

With 237 Alaska Army National Guard buildings at 96 various locations with an average age of approximately 30 years, deferred maintenance and renewal and replacement are a high priority. Alaska National Guard preventative maintenance is performed on a schedule, yet building components have a limited life requiring eventual renewal and replacement. This project requests \$1,750,000 federal and \$750,000 state funds to be applied to over \$35 million of deferred maintenance projects statewide. Life safety enhancement end results, the ability to protect our citizens and infrastructure, will continue to improve within our performance management framework.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Fed Rcpts	\$1,750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$5,500,000
G/F Match	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,500,000
Total:	\$2,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$10,000,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
50% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Cumulative appropriations dating back to FY2002 total \$9,297,700 of federal and general fund match.

Project Description/Justification:

The Facility Management Office's mission is to maintain and operate facilities to the National Guard's requirements. This funding request addresses OSHA and environmental life and safety related compliance issues.

With 237 Alaska Army National Guard buildings at 96 various locations, with an average age of more than 30 years, deferred maintenance and renewal and replacement are a high priority. Preventative maintenance is performed on a schedule, yet building components have a limited life thus renewal and replacement is required.

By performing preventive maintenance for over 20 years, the Alaska Army Guard Facilities Management Office has been able to extend the life expectancy of various buildings, components and machinery. Additionally, this annual maintenance has reduced the number of costly emergency replacements. However, preventative maintenance does not eliminate the need to replace building components that have exceeded their useful life. Preventative and scheduled maintenance does not

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address the additional requirements of the latest building codes or the modernization of facilities to meet the changing needs in the technological age.

This project requests \$1,750,000 federal authority from the National Guard Bureau and \$750,000 general fund match. The percentage of State/Federal participation is determined by project and facility classification in accordance with National Guard Regulations and fluctuates based on specific projects and priorities. There are currently over \$35 million in backlogged Army Guard projects statewide.