

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2010 Governor Amended	FY2010 Governor vs FY2010 Governor Amended	
Military & Veterans Affairs								
Office of the Commissioner	3,341.1	4,015.2	4,015.2	4,062.2	4,131.2	4,131.2	0.0	0.0%
Homeland Security & Emerg Mg	6,498.4	6,672.6	6,672.6	6,672.6	6,752.2	6,752.2	0.0	0.0%
Local Emergency Planning Comr	299.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	740.2	847.8	847.8	847.8	859.3	859.3	0.0	0.0%
Army Guard Facilities Maint.	13,156.9	11,653.1	12,474.1	12,464.5	12,207.2	12,207.2	0.0	0.0%
Air Guard Facilities Maint.	6,766.5	6,581.3	6,752.0	6,752.0	6,629.7	6,929.7	300.0	4.5%
Alaska Military Youth Academy	9,402.8	10,519.5	10,526.1	10,469.2	10,797.3	10,797.3	0.0	0.0%
Veterans' Services	869.0	983.1	983.2	983.2	1,037.6	1,037.6	0.0	0.0%
Alaska Statewide Emergency Co	1,637.5	2,292.2	2,293.0	2,312.5	2,229.8	2,229.8	0.0	0.0%
State Active Duty	8.3	325.0	325.0	325.0	325.0	325.0	0.0	0.0%
RDU Total:	42,719.7	44,189.8	45,189.0	45,189.0	45,269.3	45,569.3	300.0	0.7%
Alaska National Guard Benefits								
Educational Benefits	400.9	408.5	408.5	408.5	80.0	80.0	0.0	0.0%
Retirement Benefits	1,737.4	750.8	750.8	750.8	880.8	880.8	0.0	0.0%
RDU Total:	2,138.3	1,159.3	1,159.3	1,159.3	960.8	960.8	0.0	0.0%
General Funds:	12,975.8	11,312.6	12,288.5	12,288.5	11,276.9	11,276.9	0.0	0.0%
Federal Funds:	20,438.0	21,242.4	21,264.6	21,264.6	21,935.3	22,235.3	300.0	1.4%
Other Funds:	11,444.2	12,794.1	12,795.2	12,795.2	13,017.9	13,017.9	0.0	0.0%
Total Funds:	44,858.0	45,349.1	46,348.3	46,348.3	46,230.1	46,530.1	300.0	0.6%
Permanent Full Time:	283	283	283	283	283	283	0	0.0%
Permanent Part Time:	2	2	2	2	2	2	0	0.0%
Non Permanent:	1	1	1	1	1	1	0	0.0%
Total Positions:	286	286	286	286	286	286	0	0.0%