

**Kasaan: Water Treatment Plant and Storage Tank**

**FY2010 Request: \$751,320**

**Reference No: 48169**

**AP/AL:** Allocation

**Category:** Health/Human Services

**Location:** Kasaan

**House District:** Cordova/Southeast Islands (HD 5)

**Project Type:** Water / Sewer / Solid Waste

**Recipient:** Kasaan, City of

**Contact:** Bill Griffith

**Contact Phone:** (907)269-7601

**Estimated Project Dates:** 07/01/2009 - 06/30/2014

**Appropriation:** Village Safe Water and Wastewater Infrastructure Projects

**Brief Summary and Statement of Need:**

This project provides funding for the design and construction of a water treatment plant and water storage tank in the City of Kasaan.

| <b>Funding:</b> | <u>FY2010</u>    | <u>FY2011</u> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>Total</u>     |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Fed Rcpts       | \$377,135        |               |               |               |               |               | \$377,135        |
| G/F Match       | \$125,711        |               |               |               |               |               | \$125,711        |
| Gen Fund        | \$248,474        |               |               |               |               |               | \$248,474        |
| <b>Total:</b>   | <b>\$751,320</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$751,320</b> |

|  |  |                                       |   |                                   |
|--|--|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 25% = Minimum State Match % Required                     |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**