

Coffman Cove: Water Storage System

FY2010 Request: \$1,596,907
Reference No: 48157

AP/AL: Allocation
Category: Health/Human Services
Location: Coffman Cove
House District: Ketchikan (HD 1)
Estimated Project Dates: 07/01/2009 - 06/30/2014
Appropriation: Village Safe Water and Wastewater Infrastructure Projects

Project Type: Water / Sewer / Solid Waste
Recipient: Coffman Cove, City of
Contact: Bill Griffith
Contact Phone: (907)269-7601

Brief Summary and Statement of Need:

This project provides funding for the design and construction of a water storage tank, new water source intake, lift station upgrades and system extension in the City of Coffman Cove.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Fed Rcpts	\$801,588						\$801,588
G/F Match	\$267,195						\$267,195
Gen Fund	\$528,124						\$528,124
Total:	\$1,596,907	\$0	\$0	\$0	\$0	\$0	\$1,596,907

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: