

Haines: Portage Cove Harbor Restrooms

FY2010 Request: \$400,000
Reference No: 47721

AP/AL: Allocation
Category: Transportation
Location: Haines
House District: Cordova/Southeast Islands (HD 5)

Project Type: Construction
Recipient: Haines
Contact: Amanda Ryder
Contact Phone: (907)465-2506

Estimated Project Dates: 07/01/2009 - 06/30/2014
Appropriation: Cruise Ship-Related Grant Projects

Brief Summary and Statement of Need:

Build a 24-foot by 24-foot public restroom on fill adjacent to the boat harbor approach dock.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
CPV Tax	\$400,000						\$400,000
Total:	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

Supports cruise ship passengers being transported from Skagway on shuttle vessels. The restrooms would serve up to 1,000 cruise ship passengers per docking.