

Community Development and Assistance

FY2010 Request: \$2,630,000

Reference No: 38943

AP/AL: Appropriation
Category: Development

Project Type: Development

Location: Statewide

Recipient: Various

House District: Statewide (HD 1-40)

Contact: Amanda Ryder

Estimated Project Dates: 07/01/2009 - 06/30/2014

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Brief Summary and Statement of Need:

Multiple federally-funded programs enabling Commerce to provide development opportunities and assistance to communities and non-profit organizations for community development. These programs contribute to the Department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
CIP Rcpts	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$7,800,000
Fed Rcpts	\$600,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,100,000
G/F Match	\$430,000	\$430,000	\$430,000	\$430,000	\$430,000	\$430,000	\$2,580,000
I/A Rcpts	\$300,000						\$300,000
Total:	\$2,630,000	\$2,030,000	\$2,030,000	\$2,030,000	\$2,030,000	\$2,030,000	\$12,780,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
67% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Refer to the funding matrix in the detailed description.

Project Description/Justification:

Examples of Federal Programs

1. Alaska's Floodplain and Erosion Management Program: This program's mission is to reduce public and private sector damage and losses from flooding and erosion. This is accomplished by providing communities that participate in the National Flood Insurance Program (NFIP) with technical assistance and grants for the initial planning and subsequent construction of flood mitigation projects.

DCCED and the Federal Emergency Management Agency's (FEMA) Flood Mitigation Assistance Program (FMAP) personnel are actively working with the communities on every phase of potential projects -- applying for a planning grant, approving the resulting plan, approving a construction grant or contract and approving the completed project. This program has existed since 1997. FEMA provides funding for Map Modernization, Community Assistance, Technical Assistance, and assistance to specific communities. Historically, total funding has been \$400,000, with FEMA providing \$300,000 and requiring \$100,000 (25% match) from the State.

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For FY2010 DCCED may be provided \$300,000 in interagency receipts from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management, for match to or expansion of existing FEMA programs.

FY2010	I/A	\$300,000
FY2010	Fed	\$300,000

2. Business Development: Although specific programs vary from year-to-year, the overall theme of having some type of federally funded program promoting the development of small businesses in Alaska remains consistent. Usually, these types of development programs are funded by the federal U.S. Department of Commerce, Economic Development Administration (EDA). Match requirement has been about 67%.

In FY2007, DCCED implemented two programs. The first program provides technical assistance and mentoring to individuals desiring to establish and/or expand tourism related businesses in rural Alaska. The second program, titled Coalition for Economic Development in Alaska, provides grants to the Alaska Regional Development Organizations (ARDORS) to work with businesses in their respective regions.

In FY2009, DCCED, in collaboration with U.S. Department of Commerce, Economic Development Administration began a Rural Tourism training and development program. This is a \$600,000 program with \$300,000 Fed and \$300,000 G/F Match. The Department expects this program to continue in FY2010.

FY2010	Fed	\$300,000
FY2010	G/F Match	\$300,000

3. Coastal Zone Management Program: DCCED is required by Alaska State law (AS 44.33.781) to conduct a program of research, training, and technical assistance necessary for the development, implementation and maintenance of district coastal management plans under AS 46.40. As part of its technical assistance to coastal resource districts, DCCED awards and manages Alaska Coastal Management Program (ACMP) grant funds.

The program ranges from \$1,000,000 to \$1,300,000 annually and is funded with Capital Improvement Receipts (CIP) from the Department of Natural Resources (DNR). DNR receives its funding from the U.S. Department of Commerce, National Ocean and Atmospheric Agency. Each grantee provides 20% to 50% of the project's cost. A 10% state match is also required.

In FY2010, Commerce anticipates \$1,300,000 from the Department of Natural Resources with required General Fund match of \$130,000.

FY2010	CIP	\$1,300,000
FY2010	G/F	\$130,000

Summary	1002 Fed	1003 G/F Match	1007 I/A	1061 CIP
1. Flood Plain	\$300,000		\$300,000	
2. Business Development	\$300,000	\$300,000		
3. Coastal Zone		\$130,000		\$1,300,000
Total	\$600,000	\$430,000	\$300,000	\$1,300,000

Funding History

Year	Amount	Legislation
FY 1997	1,280,000	SLA 96 Ch 123 Page 45 Line 33
FY 1998	156,000	SLA 97 Ch 100 Page 42 Line 5
FY 1999	200,000	SLA 98 Ch 139 Page 40 Line 19
FY 2000	350,000	SLA 99 Ch 02 Page 38 Line 29
FY 2001	350,000	SLA 00 Ch 135 Page 3 Line 11
FY 2001	700,000	SLA 00 Ch 135 Page 3 Line 15
FY 2002	6,350,000	SLA 01 Ch 61 Page 3 Line 11
FY 2003	3,130,000	SLA 02 Ch 01 Page 3 Line 30
FY 2004	3,620,000	SLA 03 Ch 82 Page 3 Line 8
FY 2005	26,375,000	SLA 04 Ch 159 Page 3 Line 5
FY 2006	14,388,000	SLA 05 Ch 3 Page 3 Line 24
FY 2008	11,650,000	SLA 07 Ch 30 Page 84 Line 26
FY 2009	None	