

**Skagway - Municipal Wastewater Treatment Facility  
Improvements Due to Seasonal Cruise Impacts**

**FY2009 Request: \$2,500,000  
Reference No: 48535**

**AP/AL:** Appropriation  
**Category:** Development  
**Location:** Skagway  
**House District:** Cordova/Southeast Islands (HD 5)

**Project Type:** Renewal and Replacement  
**Recipient:** Skagway  
**Contact:** Amanda Ryder  
**Contact Phone:** (907)465-2506

**Estimated Project Dates:** 04/09/2009 - 06/30/2014

**Brief Summary and Statement of Need:**

Leg Add-on: The Borough is pursuing retrofit of its Sewer Treatment Plant (STP) facility with installation of membrane bioreactor system.

<b>Funding:</b>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
CPV Tax	\$2,500,000						\$2,500,000
<b>Total:</b>	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**