

Haines Borough: Port Chilkoot Waterfront Improvements **FY2009 Request: \$1,900,000**
Reference No: 48314

AP/AL: Appropriation **Project Type:** Construction
Category: Transportation **Recipient:** Haines Borough
Location: Haines **Contact:** Amanda Ryder
House District: Cordova/Southeast Islands (HD 5) **Contact Phone:** (907)465-2506
Estimated Project Dates: 04/09/2009 - 06/30/2014

Brief Summary and Statement of Need:

Funding for this project will build a 24-foot by 24-foot public restroom and expand the parking lot and amenities for cruise ship passengers being transported from Skagway on shuttle vessels.

Funding:	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
CPV Tax	\$1,900,000						\$1,900,000
Total:	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: