

Inter-Island Ferry Authority - Operational Assistance

FY2009 Request: \$1,500,000

Reference No: AMD 45874

AP/AL: Appropriation

Category: Transportation

Location: Southeast Alaska

House District: Southeast Areawide (HD 1-5)

Estimated Project Dates: 04/19/2009 - 06/30/2010

Project Type: Economic Assistance

Recipient: Inter-Island Ferry Authority

Contact: Amanda Ryder

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Brief Summary and Statement of Need:

State funding for maintenance and operations of the Inter-island Ferry Authority (IFA). It is the intent of the Governor that the IFA develop an operations plan that maximizes profits while reducing expenses so that the IFA does not have to continue to rely on the State of Alaska for financial support of operational shortfalls.

Funding:	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
Gen Fund	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2009 - \$500,000; FY2007 - \$500,000; FY2006 - \$250,000; FY2004 - \$250,000; FY2003 - \$200,000