

**Department Totals - Operating Budget**  
**Department of Administration**

Description	FY2009 Supplementals - Gov
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Department Totals	1,652.3

**Funding Sources:**

1002 Fed Rcpts	33.0
1004 Gen Fund	652.4
1017 Ben Sys	250.0
1029 P/E Retire	120.0
1034 Teach Ret	34.1
1156 Rcpt Svcs	562.8

**Totals:**

General Funds	652.4
Federal Funds	33.0
Other Funds	966.9