

**Delete: Non-PBF Facilities Deferred Maintenance**

**FY2010 Request: \$0**

**Reference No: AMD 47059**

**AP/AL:** Appropriation

**Project Type:** Deferred Maintenance

**Category:** General Government

**Location:** Juneau Areawide

**Contact:** Eric Swanson

**House District:** Juneau Areawide (HD 3-4)

**Contact Phone:** (907)465-5655

**Estimated Project Dates:** 07/01/2009 - 06/30/2012

**Brief Summary and Statement of Need:**

Project is deleted due to the State's current economic situation. Project may be requested again in the future. Funding is needed for continued deferred maintenance in the Non-PBF group of facilities which include the Governor's House, the third floor of the State Capitol, the Archives Building, and the State Museum, located in Juneau.

<b>Funding:</b>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Gen Fund		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
<b>Total:</b>	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Non-Public Building Fund projects were funded at \$880,000 in FY2009, \$3,620,000 in FY2007 \$3,000,000 in FY2006, \$360,000 in FY2005, \$150,000 in FY2004, and \$300,000 in FY2003.

**Project Description/Justification:**

Project is deleted due to the State's current economic situation. Project may be requested again in the future.

This request will fund a portion of the following deferred maintenance list for facilities included in the Public Building Fund. This list should NOT be considered all-inclusive. Priorities and costs estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

<b>Proj #</b>	<b>Priority</b>	<b>Title</b>	<b>Cost</b>	<b>Project Description</b>	<b>Location</b>
MM 052	1	Governor's House - Install walk path	4,000	New walking path in back yard	Juneau
MM 060	2	Governor's House - Replace fence	40,000	Replace wooden fence with fencing materials requiring minimum maintenance but increased security	Juneau
MM 017	3	Museum - Replace aged piping	700,000	Repair piping throughout the facility	Juneau
MM 063	4	Museum - Replace boilers	85,000	Replace existing boilers	Juneau
MM 079	5	Museum - Install automated lighting system	30,000	Install automated lighting system to improve energy efficiency	Juneau

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MN 038	6	Governor's House - Add DDC System	25,000	Add direct digital control system for major equipment	Juneau
MN 041	7	Governor's House - Upgrade heating system	80,000	Upgrade heating system	Juneau
MN 059	8	Governor's House - Replace retaining wall	150,000	Replace rock retaining wall	Juneau
AV 028	9	Archives Bldg. - Install DDC system	20,000	Install direct digital control system to improve energy efficiency	Juneau
AV 032	10	Archives Bldg. - Upgrade lighting and install automated system	45,000	Upgrade lighting with energy efficient fixtures and install automated control system	Juneau
MM 061	11	Museum - Upgrade a/c system	100,000	Upgrade aged primary air conditioning system	Juneau
MN 072	12	Governor's House - Repair 2" bow in north wall	100,000	Investigate / repair, 2" bow in north wall of the hall at top of main stairs.	Juneau
AV 037	13	Archives Bldg. - Balance HVAC	15,000	Balance heating ventilating and air conditioning system	Juneau
AV 044	14	Archives Bldg. - Improve primary building entry	50,000	Replace concrete stairs and pathway leading to main entrance	Juneau
MM 058	15	Museum - Replace gardens	35,000	Replace and upgrade exterior gardens	Juneau
MN 042	16	Governor's House - Add French drain	40,000	Add French drain system	Juneau
MN 074	17	Governor's House - Flooring replacement	20,000	Replace flooring in rear stairs	Juneau
AV 040	18	Archives Bldg. - Replace overheard garage door	50,000	Replace existing old garage overhead door	Juneau
MM 056	19	Museum - Asbestos abatement	800,000	Complete abatement and remove abandoned ductwork	Juneau
MN 061	20	Governor's House - Fire alarm upgrades	20,000	Upgrade fire alarm system	Juneau
AV 003	21	Archives Bldg. - Seal and paint exterior	45,000	Side seal / paint building	Juneau
MN 062	22	Governor's House - Resurface driveway	15,000	Repave rear driveway	Juneau
MN 053	23	Governor's House - Improve access	35,000	Improve backyard access for equipment	Juneau
MM 081	24	Museum - Install fence	5,000	Install fence around annex fuel tank	Juneau

<b>NON PBF TOTAL</b>	<b>2,509,000</b>
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