

GF & Other Funds

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2009 Management Plan vs FY2010 Governor	
Alaska Court System							
Appellate Courts	5,945.4	6,323.3	6,323.3	6,323.3	6,306.6	-16.7	-0.3%
Trial Courts	65,542.3	69,516.7	69,516.7	69,516.7	73,238.1	3,721.4	5.4%
Administration and Support	8,363.9	8,876.8	8,876.8	8,876.8	9,718.4	841.6	9.5%
RDU Total:	79,851.6	84,716.8	84,716.8	84,716.8	89,263.1	4,546.3	5.4%
Commission on Judicial Conduct							
Commission on Judicial Conduct	299.2	350.3	350.3	350.3	362.6	12.3	3.5%
RDU Total:	299.2	350.3	350.3	350.3	362.6	12.3	3.5%
Judicial Council							
Judicial Council	949.3	912.5	912.5	912.5	1,017.7	105.2	11.5%
RDU Total:	949.3	912.5	912.5	912.5	1,017.7	105.2	11.5%
General Funds:	79,488.6	84,485.8	84,485.8	84,485.8	89,627.1	5,141.3	6.1%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	1,611.5	1,493.8	1,493.8	1,493.8	1,016.3	-477.5	-32.0%
Total Funds:	81,100.1	85,979.6	85,979.6	85,979.6	90,643.4	4,663.8	5.4%