

CourtView Enhancements**FY2010 Request: \$950,000**
Reference No: 47158

AP/AL: Appropriation
Category: To be determined
Location: Statewide
House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2010 - 07/01/2015

Project Type: Info Tech
Contact: Unknown
Contact Phone: (907)555-5555

Brief Summary and Statement of Need:

Funding requested is for modifications to CourtView, the trial court case management system, and for the replacement of outdated computer equipment, software and telephone systems in court locations statewide. The enhancement of CourtView will capture bail and other conditions of release in the courtroom so the information is accessible on-line for enforcement agencies and will provide enforcement agencies custom views of CourtView.

| Funding: | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | Total |
|-----------------|------------------|------------------|---------------|---------------|---------------|---------------|--------------------|
| Gen Fund | \$950,000 | \$809,000 | | | | | \$1,759,000 |
| Total: | \$950,000 | \$809,000 | \$0 | \$0 | \$0 | \$0 | \$1,759,000 |

| | | | | |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

\$1,000,000 in FY04, \$500,000 in FY05 and \$1,500,000 in FY09

Project Description/Justification:

Funding requested is for modifications to CourtView, the trial court case management system, and for the replacement of outdated computer equipment, software and telephone systems in court locations statewide. The enhancement of CourtView will capture bail and other conditions of release in the courtroom so the information is accessible on-line for enforcement agencies and will provide enforcement agencies custom views of CourtView. The enhancement of CourtView will store and display more complete and accurate criminal case records and provide links to electronic documents such as bail orders, charging documents and criminal case judgments. The enhancement will also allow external agencies to directly query CourtView data for analysis and statistical purposes and will expedite the schedule for converting remaining courts to CourtView. Coupled with these enhancements is the court system's need to improve its technological infrastructure including updates to servers, networking devices and telephone systems. Towards this on-going effort, the court system received \$1,000,000 in FY04, \$500,000 in FY05 and \$1,500,000 in FY09 for data capture, project management, training and to replace computer equipment and software that had begun to fail or was no longer supported by the vendor.