

House District Detail FY2010 Governor

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Ketchikan (HD 1)					
Department of Commerce, Community, and Economic Development					
	47828	AL	Ketchikan: Port of Ketchikan Berth I and II Replacement		\$3,000,000
				1206 CPV Tax	\$3,000,000
Department of Education and Early Development					
	47867	AL	Valley Park Elementary Siding Replacement		\$467,164
				1193 MaintGrant	\$467,164
Department of Environmental Conservation					
	48157	AL	Coffman Cove: Water Storage System		\$1,596,907
				1002 Fed Rcpts	\$801,588
				1003 G/F Match	\$267,195
				1004 Gen Fund	\$528,124
	48194	AL	Saxman: Water Treatment Plant		\$398,393
				1002 Fed Rcpts	\$199,979
				1003 G/F Match	\$66,659
				1004 Gen Fund	\$131,755
	48202	AL	Thorne Bay: Water, Sewer and Solid Waste Study		\$135,000
				1002 Fed Rcpts	\$101,250
				1003 G/F Match	\$33,750
				1004 Gen Fund	0
	47784	AL	Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II		\$1,691,260
				1213 AHCC Rcpts	\$1,691,260
	47775	AL	Ketchikan Gateway Borough: Waterline Extension from Mountain Point		\$1,453,241
				1213 AHCC Rcpts	\$1,453,241
Department of Transportation and Public Facilities					
	47703	AL	Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek		\$12,702,000
				1002 Fed Rcpts	\$12,702,000

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Ketchikan (HD 1)					
Department of Transportation and Public Facilities					
	47707	AL	Ketchikan: Tongass/Water Street Pedestrian Improvements		\$1,300,000
				1002 Fed Rcpts	\$1,300,000
	47744	AL	Ketchikan: Downtown Ketchikan Pedestrian Enhancements		\$375,000
				1206 CPV Tax	\$375,000
General Fund Total:					\$1,027,483
Federal Total:					\$15,104,817
Other Total:					\$6,986,665
House District Total:					\$23,118,965
Sitka/Wrangell/Petersburg (HD 2)					
Department of Commerce, Community, and Economic Development					
	47730	AL	Sitka: Crescent Harbor Sidewalk Widening		\$1,000,000
				1206 CPV Tax	\$1,000,000
	47901	AL	Sitka: Commercial Passenger Vessel Lightering Facility Improvements		\$2,000,000
				1206 CPV Tax	\$2,000,000
	47736	AL	Wrangell: Stikine Avenue Sidewalk Extension		\$390,000
				1206 CPV Tax	\$390,000
Department of Education and Early Development					
	47875	AP	Mt. Edgecumbe High School Deferred Maintenance		\$2,000,000
				1004 Gen Fund	\$2,000,000
	47869	AL	Pacific High School Renovation		\$1,736,513
				1193 MaintGrant	\$1,736,513

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Sitka/Wrangell/Petersburg (HD 2)					
Department of Environmental Conservation					
	48188	AL	Pelican: Water and Sewer Upgrades		\$1,277,628
			1002 Fed Rcpts	\$641,322	
			1003 G/F Match	\$213,773	
			1004 Gen Fund	\$422,533	
				General Fund Total:	\$2,636,306
				Federal Total:	\$641,322
				Other Total:	\$5,126,513
				House District Total:	\$8,404,141
Juneau/Downtown/Douglas (HD 3)					
Department of Transportation and Public Facilities					
	47724	AL	Juneau: Egan Drive - Whittier to Main Improvements		\$1,990,000
			1206 CPV Tax	\$1,990,000	
	47733	AL	Juneau: Thane Road Pavement Rehabilitation		\$4,000,000
			1206 CPV Tax	\$4,000,000	
				General Fund Total:	0
				Federal Total:	0
				Other Total:	\$5,990,000
				House District Total:	\$5,990,000

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Juneau/Mendenhall Valley (HD 4)					
Department of Commerce, Community, and Economic Development					
	47742	AL	Juneau: Auke Bay Seawalk Construction		\$800,000
				1206 CPV Tax	\$800,000
Department of Transportation and Public Facilities					
	47845	AL	Juneau: Brotherhood Bridge and Industrial Boulevard Improvements		\$3,000,000
	45461	AL	Juneau: Glacier Highway - Amalga to Eagle Beach Widening	1002 Fed Rcpts	\$3,000,000
	47729	AL	Juneau: Glacier Spur Pavement Rehabilitation	1002 Fed Rcpts	\$1,700,000
				1206 CPV Tax	\$2,000,000
General Fund Total:					0
Federal Total:					\$4,700,000
Other Total:					\$2,800,000
House District Total:					\$7,500,000
Juneau Areawide (HD 3-4)					
Department of Administration					
	47059	AP	Non-PBF Facilities Deferred Maintenance		\$250,000
				1004 Gen Fund	\$250,000
Department of Environmental Conservation					
	47779	AL	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project		\$41,400
	47778	AL	Juneau: North Douglas Sewer Expansion, Phase III	1213 AHCC Rcpts	\$41,400
				1213 AHCC Rcpts	\$123,165

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>	
Juneau Areawide (HD 3-4)							
Department of Environmental Conservation							
	47783	AL	Juneau: North Douglas Sewer Expansion, Phase IV			\$1,804,560	
				1213	AHCC Rcpts	\$1,804,560	
	47777	AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase II			\$109,710	
				1213	AHCC Rcpts	\$109,710	
	47782	AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase III			\$1,608,860	
				1213	AHCC Rcpts	\$1,608,860	
Department of Health and Social Services							
	42830	AP	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs Phase I			\$9,500,000	
				1004	Gen Fund	\$9,500,000	
						General Fund Total:	\$9,750,000
						Federal Total:	0
						Other Total:	\$3,687,695
						House District Total:	\$13,437,695
Cordova/Southeast Islands (HD 5)							
Department of Commerce, Community, and Economic Development							
	47737	AL	Cordova: Harbor Interpretive Walkway			\$1,000,000	
				1206	CPV Tax	\$1,000,000	
	47719	AL	Haines: Portage Cove Boat Harbor Parking Lot			\$1,500,000	
				1206	CPV Tax	\$1,500,000	
	47721	AL	Haines: Portage Cove Harbor Restrooms			\$400,000	
				1206	CPV Tax	\$400,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Cordova/Southeast Islands (HD 5)						
Department of Commerce, Community, and Economic Development						
	47900	AL	Hoonah: Cruise Ship Mooring Buoy System			\$1,000,000
				1206 CPV Tax	\$1,000,000	
	47739	AL	Skagway: 5th to 7th Street Boardwalk			\$400,000
				1206 CPV Tax	\$400,000	
	47731	AL	Skagway: Congress Way Sidewalk Widening			\$1,300,000
				1206 CPV Tax	\$1,300,000	
	47745	AL	Skagway: Port Area Connector Pathway			\$800,000
				1206 CPV Tax	\$800,000	
Department of Education and Early Development						
	47854	AL	Craig Middle School Classroom Renovation			\$83,588
				1193 MaintGrant	\$83,588	
	47856	AL	Craig Elementary School Roof Replacement			\$85,807
				1193 MaintGrant	\$85,807	
	47866	AL	Craig Middle School Exterior Envelope Upgrades			\$26,868
				1193 MaintGrant	\$26,868	
Department of Environmental Conservation						
	48154	AL	Chenega Bay: Water Treatment and Sewer Collection			\$434,486
				1002 Fed Rcpts	\$218,096	
				1003 G/F Match	\$72,698	
				1004 Gen Fund	\$143,692	
	48169	AL	Kasaan: Water Treatment Plant and Storage Tank			\$751,320
				1002 Fed Rcpts	\$377,135	
				1003 G/F Match	\$125,711	
				1004 Gen Fund	\$248,474	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Cordova/Southeast Islands (HD 5)						
Department of Natural Resources						
	47798	AP	Chilkoot River Bear Viewing Area			\$225,000
				1004	Gen Fund	\$225,000
Department of Transportation and Public Facilities						
	47840	AL	Copper River Highway: Permanent Flooding Repairs			\$6,500,000
				1002	Fed Rcpts	\$6,500,000
	47706	AL	Haines: Front Street to Union Street			\$2,930,000
				1002	Fed Rcpts	\$2,930,000
	47846	AL	Haines: Haines Highway Reconstruction, Milepost 17 to 21			\$14,000,000
				1002	Fed Rcpts	\$14,000,000
	47705	AL	Haines: Klehinin River Bridge			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
	43230	AL	Hyder: Causeway Reconstruction and Trestle Replacement			\$2,300,000
				1002	Fed Rcpts	\$2,300,000
	47704	AL	Kake to Petersburg Road and Shuttle Ferry Terminals			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
	47738	AL	Haines: Beach Road Widening and Front Street Intersection Improvements			\$2,945,500
				1206	CPV Tax	\$2,945,500
	47732	AL	Haines: Front Street, Main to Lutak Road			\$850,000
				1206	CPV Tax	\$850,000
	47727	AL	Haines: Old Haines Highway Sidewalk Construction			\$1,150,000
				1206	CPV Tax	\$1,150,000

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Cordova/Southeast Islands (HD 5)					
Department of Transportation and Public Facilities					
	47726	AL	Skagway: Skagway Gateway Pedestrian Improvements		\$620,000
				1206 CPV Tax	\$620,000
					General Fund Total: \$815,575
					Federal Total: \$39,325,231
					Other Total: \$12,161,763
					House District Total: \$52,302,569
Southeast Areawide (HD 1-5)					
Department of Transportation and Public Facilities					
	47582	AP	Southeast: Ice Control Chemical Storage Tank Replacement - Petersburg and Klawock		\$100,000
				1004 Gen Fund	\$100,000
	47572	AP	Southeast: Sidewalk Snow Removal Equipment		\$175,000
				1004 Gen Fund	\$175,000
	43232	AL	Southeast: Snow Removal and Fire Fighting Equipment		\$3,300,000
				1002 Fed Rcpts	\$3,300,000
	47871	AL	Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition		\$7,500,000
				1002 Fed Rcpts	\$7,500,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Southeast Areawide (HD 1-5)						
Department of Transportation and Public Facilities						
	41701	AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			\$7,800,000
				1002	Fed Rcpts	\$7,800,000
						General Fund Total: \$275,000
						Federal Total: \$18,600,000
						Other Total: 0
						House District Total: \$18,875,000
Interior Villages (HD 6)						
Department of Education and Early Development						
	47851	AL	Kaltag K-12 School Heating System Replacement			\$1,078,835
				1193	MaintGrant	\$1,078,835
	47860	AL	Galena Regional Learning Center Dining Facility Upgrade			\$3,528,598
				1193	MaintGrant	\$3,528,598
	47863	AL	Allakaket K-12 School Water System Improvements			\$161,994
				1193	MaintGrant	\$161,994
	47864	AL	Galena Regional Learning Center Gym Building Upgrade			\$6,888,506
				1193	MaintGrant	\$6,888,506
	47868	AL	Huslia High School Exterior Upgrades			\$923,685
				1193	MaintGrant	\$923,685
Department of Environmental Conservation						
	48143	AL	Alatna: Landfill Master Plan			\$55,000
				1002	Fed Rcpts	\$41,250
				1003	G/F Match	\$13,750

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Interior Villages (HD 6)						
Department of Environmental Conservation						
	48143	AL	Alatna: Landfill Master Plan			\$55,000
				1004	Gen Fund	0
	48142	AL	Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV			\$186,314
				1002	Fed Rcpts	\$93,523
				1003	G/F Match	\$31,174
				1004	Gen Fund	\$61,617
	48148	AL	Aniak: Sewer Service			\$66,541
				1002	Fed Rcpts	\$33,401
				1003	G/F Match	\$11,134
				1004	Gen Fund	\$22,006
	48150	AL	Beaver: Sanitation Improvement Feasibility Study			\$64,800
				1002	Fed Rcpts	\$48,600
				1003	G/F Match	\$16,200
				1004	Gen Fund	0
	48153	AL	Chistochina: Washeteria and Community Water System			\$704,901
				1002	Fed Rcpts	\$353,834
				1003	G/F Match	\$117,944
				1004	Gen Fund	\$233,123
	48156	AL	Chuathbaluk: Piped Sewer System Improvements			\$476,339
				1002	Fed Rcpts	\$239,105
				1003	G/F Match	\$79,701
				1004	Gen Fund	\$157,533
	48158	AL	Crooked Creek: Piped Water and Sewer System Final Phase			\$968,286
				1002	Fed Rcpts	\$486,044

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Interior Villages (HD 6)						
Department of Environmental Conservation						
	48158	AL	Crooked Creek: Piped Water and Sewer System Final Phase			\$968,286
				1003	G/F Match	\$162,014
				1004	Gen Fund	\$320,228
	48163	AL	Fort Yukon: Sewer Collection and Water Storage System			\$247,880
				1002	Fed Rcpts	\$124,427
				1003	G/F Match	\$41,475
				1004	Gen Fund	\$81,978
	48177	AL	Marshall: Water and Sewer Line Replacement			\$380,135
				1002	Fed Rcpts	\$190,814
				1003	G/F Match	\$63,604
				1004	Gen Fund	\$125,717
	48178	AL	McGrath: Water and Sewer Improvements			\$2,176,270
				1002	Fed Rcpts	\$1,092,407
				1003	G/F Match	\$364,134
				1004	Gen Fund	\$719,729
	48184	AL	Nikolai: Water Treatment Study and Gravity Sewer Study			\$75,000
				1002	Fed Rcpts	\$56,250
				1003	G/F Match	\$18,750
				1004	Gen Fund	0
	48196	AL	Shageluk: Water Source and Sewer Service			\$3,451,610
				1002	Fed Rcpts	\$1,732,581
				1003	G/F Match	\$577,524
				1004	Gen Fund	\$1,141,505

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Interior Villages (HD 6)						
Department of Environmental Conservation						
	48199	AL	Slana: Wells and Septic Systems			\$1,208,010
				1002	Fed Rcpts	\$606,377
				1003	G/F Match	\$202,124
				1004	Gen Fund	\$399,509
	48201	AL	Takotna: Water and Sewer System Upgrades			\$632,937
				1002	Fed Rcpts	\$317,711
				1003	G/F Match	\$105,903
				1004	Gen Fund	\$209,323
	48205	AL	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension			\$1,929,154
				1002	Fed Rcpts	\$968,364
				1003	G/F Match	\$322,786
				1004	Gen Fund	\$638,004
Department of Transportation and Public Facilities						
	47822	AP	Koyukuk Evacuation Road			\$800,000
				1004	Gen Fund	\$800,000
	40278	AL	Allakaket: Airport Improvements			\$260,000
				1002	Fed Rcpts	\$260,000
	40277	AL	Chalkyitsik: Airport Improvements			\$375,000
				1002	Fed Rcpts	\$375,000
	47753	AL	Crooked Creek: Airport Improvements			\$20,000,000
				1002	Fed Rcpts	\$20,000,000
	41727	AL	Fort Yukon: Airport Improvements			\$3,500,000
				1002	Fed Rcpts	\$3,500,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Fund Source Total	Project Total
Interior Villages (HD 6)						
Department of Transportation and Public Facilities						
	47791	AL	Fort Yukon: Snow Removal Equipment Building			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
	39174	AL	Stony River: Airport Relocation and Airport Improvements			\$4,500,000
				1002 Fed Rcpts	\$4,500,000	
	41685	AL	Huslia: Landfill Road			\$630,000
				1002 Fed Rcpts	\$630,000	
	47841	AL	McCarthy Road/Edgerton Highway: Permanent Flooding Repairs			\$10,000,000
				1002 Fed Rcpts	\$10,000,000	
	38288	AL	Stevens Village: Sanitation Road			\$730,000
				1002 Fed Rcpts	\$730,000	
	47836	AL	Taylor Highway: Milepost 70 - Lost Chicken Slide			\$720,000
				1002 Fed Rcpts	\$720,000	
	41684	AL	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River			\$1,300,000
				1002 Fed Rcpts	\$1,300,000	
					General Fund Total:	\$7,038,489
					Federal Total:	\$49,899,688
					Other Total:	\$12,581,618
					House District Total:	\$69,519,795

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Farmer's Loop/Steese Highway (HD 7)					
Department of Transportation and Public Facilities					
	47837	AL	Steese Highway: Milepost 62 to 69		\$300,000
				1002 Fed Rcpts	\$300,000
					General Fund Total: 0
					Federal Total: \$300,000
					Other Total: 0
					House District Total: \$300,000
Denali/University (HD 8)					
Department of Environmental Conservation					
	48147	AL	Anderson: Sewage Lagoon		\$1,300,645
				1002 Fed Rcpts	\$652,876
				1003 G/F Match	\$217,624
				1004 Gen Fund	\$430,145
Department of Transportation and Public Facilities					
	47820	AL	Fairbanks International Airport: Access Control Improvements		\$1,000,000
				1002 Fed Rcpts	\$850,000
				1112 IntAptCons	\$150,000
	41528	AL	Fairbanks International Airport: Annual Improvements		\$1,300,000
				1112 IntAptCons	\$1,300,000
	41527	AL	Fairbanks International Airport: Equipment		\$830,000
				1027 Int Airprt	\$830,000
	47819	AL	Fairbanks International Airport: Information Technology Improvements		\$80,000
				1027 Int Airprt	\$80,000

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Denali/University (HD 8)					
Department of Transportation and Public Facilities					
	47821	AL	Fairbanks International Airport: Master Plan Update		\$1,000,000
				1002 Fed Rcpts \$950,000	
				1027 Int Airprt \$50,000	
				General Fund Total:	\$647,769
				Federal Total:	\$2,452,876
				Other Total:	\$2,410,000
				House District Total:	\$5,510,645
City of Fairbanks (HD 9)					
Department of Transportation and Public Facilities					
	44804	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction		\$12,570,000
				1002 Fed Rcpts \$12,570,000	
	47843	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction		\$1,560,000
				1002 Fed Rcpts \$1,560,000	
				General Fund Total:	0
				Federal Total:	\$14,130,000
				Other Total:	0
				House District Total:	\$14,130,000

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
North Pole (HD 11)					
Department of Environmental Conservation					
	47904	AL	North Pole: Sewer Lift Station Renovation Project		\$724,500
				1213 AHCC Rcpts	\$724,500
Department of Transportation and Public Facilities					
	48214	AP	Fairbanks: Nelson Road Resurfacing		\$2,000,000
				1004 Gen Fund	\$2,000,000
	47844	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Interchange Pedestrian Facilities		\$1,630,000
				1002 Fed Rcpts	\$1,630,000
	47700	AL	Richardson Highway: Milepost 353 to 357 Access		\$3,500,000
				1002 Fed Rcpts	\$3,500,000
General Fund Total:					\$2,000,000
Federal Total:					\$5,130,000
Other Total:					\$724,500
House District Total:					\$7,854,500
Fairbanks Areawide (HD 7-11)					
Department of Corrections					
	46994	AP	Fairbanks Correctional Center Space Renovation and Remodeling		\$550,000
				1004 Gen Fund	\$550,000
Department of Environmental Conservation					
	47780	AL	Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements		\$100,395
				1213 AHCC Rcpts	\$100,395

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Fairbanks Areawide (HD 7-11)						
Department of Fish and Game						
	47022	AP	Wood Bison Stocking and Release			\$250,000
				1004	Gen Fund	\$250,000
Department of Labor and Workforce Development						
	46926	AP	Alaska Works Partnership Fairbanks Pipeline Training Center Equipment			\$2,310,500
				1213	AHCC Rcpts	\$2,310,500
Department of Military and Veterans Affairs						
	47882	AP	Interior Alaska Veterans Cemetery Design and Planning			\$250,000
				1004	Gen Fund	\$250,000
Department of Revenue						
	47070	AP	AHFC Birch Park II Building (B) Reconstruction			\$1,440,000
				1002	Fed Rcpts	\$640,000
				1139	AHFC Div	\$800,000
Department of Transportation and Public Facilities						
	47564	AP	Fairbanks: Geist Road Rehabilitation			\$5,000,000
				1004	Gen Fund	\$5,000,000
	48213	AP	Fairbanks: Phillips Field Road Rehabilitation			\$3,000,000
				1004	Gen Fund	\$3,000,000
	45428	AL	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment			\$2,000,000
				1002	Fed Rcpts	\$1,900,000
				1112	IntAptCons	\$100,000
	47891	AL	Fairbanks International Airport: Contingency Funds			\$5,280,200
				1002	Fed Rcpts	\$4,607,600
				1027	Int Airprt	\$180,000
				1112	IntAptCons	\$492,600

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Fairbanks Areawide (HD 7-11)					
Department of Transportation and Public Facilities					
	42029	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program		\$1,370,000
				1002 Fed Rcpts	\$1,370,000
	43313	AL	Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions		\$1,160,000
				1002 Fed Rcpts	\$1,160,000
	40330	AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station		\$2,790,000
				1002 Fed Rcpts	\$2,790,000
University of Alaska					
	43172	AP	UAF Life Sciences Innovation and Learning Facility		\$20,625,000
				1048 Univ Rcpt	\$20,625,000
	47686	AP	UAF Energy Technology Building		\$15,300,000
				1048 Univ Rcpt	\$15,300,000
	43213	AP	UAF Fire Station and Student Firefighter Training Center		\$500,000
				1048 Univ Rcpt	\$500,000
	46872	AP	University of Alaska Gasline Workforce Development		\$1,072,000
				1213 AHCC Rcpts	\$1,072,000
				General Fund Total:	\$9,050,000
				Federal Total:	\$12,467,600
				Other Total:	\$41,480,495
				House District Total:	\$62,998,095

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Greater Palmer (HD 13)						
Department of Environmental Conservation						
	47785	AL	Palmer: Steel Water Main Replacement, Phase VII			\$2,033,220
				1213	AHCC Rcpts	\$2,033,220
Department of Natural Resources						
	46976	AL	Alaska Plant Materials Center Paving and Drainage Improvements			\$230,000
				1004	Gen Fund	\$230,000
	46947	AP	Fire Suppression Trunk Road Facility Relocation			\$2,400,000
				1004	Gen Fund	\$2,400,000
					General Fund Total:	\$2,630,000
					Federal Total:	0
					Other Total:	\$2,033,220
					House District Total:	\$4,663,220
Richardson/Glenn Highways (HD 12)						
Department of Commerce, Community, and Economic Development						
	47728	AL	Valdez: City Dock Information and Interpretative Center			\$800,000
				1206	CPV Tax	\$800,000
	47722	AL	Valdez: Dock Improvements			\$3,325,000
				1206	CPV Tax	\$3,325,000
Department of Environmental Conservation						
	48165	AL	Glennallen: Hub Sewer Extension Final Phase			\$26,615
				1002	Fed Rcpts	\$13,360
				1003	G/F Match	\$4,453
				1004	Gen Fund	\$8,802

**House District Detail
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Richardson/Glenn Highways (HD 12)						
Department of Transportation and Public Facilities						
	47839	AL	Denali Highway: Milepost 7 Wayside			\$370,000
				1002	Fed Rcpts	\$370,000
	47838	AL	Glenn Highway: Milepost 172 to 189 Rehabilitation			\$7,500,000
				1002	Fed Rcpts	\$7,500,000
	39075	AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement			\$380,000
				1002	Fed Rcpts	\$380,000
	47735	AL	Valdez: Hazlet Drive Sidewalk			\$750,000
				1206	CPV Tax	\$750,000
					General Fund Total:	\$13,255
					Federal Total:	\$8,263,360
					Other Total:	\$4,875,000
					House District Total:	\$13,151,615
Greater Wasilla (HD 14)						
Department of Corrections						
	47567	AP	Goose Creek Correctional Center Utility and Energy Costs for New Construction			\$20,000,000
				1213	AHCC Rcpts	\$20,000,000
Department of Transportation and Public Facilities						
	39371	AL	Mat-Su: Trunk Road Reconstruction			\$10,000,000
				1002	Fed Rcpts	\$10,000,000

House District Detail FY2010 Governor

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Greater Wasilla (HD 14)					
Department of Transportation and Public Facilities					
	47832	AL	Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway		\$13,000,000
				1002 Fed Rcpts	\$13,000,000
					General Fund Total: 0
					Federal Total: \$23,000,000
					Other Total: \$20,000,000
					House District Total: \$43,000,000
Rural Mat-Su (HD 15)					
Department of Transportation and Public Facilities					
	47752	AL	Willow: Airport Master Plan		\$250,000
				1002 Fed Rcpts	\$250,000
					General Fund Total: 0
					Federal Total: \$250,000
					Other Total: 0
					House District Total: \$250,000
Matsu Areawide (HD 13-16)					
Department of Environmental Conservation					
	47781	AL	Matanuska Susitna Borough: Garden Terrace Estates, Phase II		\$356,040
				1213 AHCC Rcpts	\$356,040

House District Detail FY2010 Governor

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Matsu Areawide (HD 13-16)					
Department of Natural Resources					
	45250	AL	Plant Material Center Deferred Equipment Replacement Phase 2 of 3		\$100,000
				1004 Gen Fund	
				\$100,000	
	45272	AP	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3		\$295,000
				1004 Gen Fund	
				\$295,000	
				General Fund Total:	\$395,000
				Federal Total:	0
				Other Total:	\$356,040
				House District Total:	\$751,040
Eagle River (HD 17)					
Department of Corrections					
	47014	AP	Combined Hiland Mountain Correctional Center Lead Abatement and Buffer Fence		\$2,000,000
				1004 Gen Fund	
				\$2,000,000	
Department of Natural Resources					
	45255	AP	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 2 of 2		\$1,700,000
				1004 Gen Fund	
				\$1,700,000	
				General Fund Total:	\$3,700,000
				Federal Total:	0
				Other Total:	0
				House District Total:	\$3,700,000

House District Detail FY2010 Governor

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Military (HD 18)					
Department of Military and Veterans Affairs					
	35774	AP	Military Youth Academy Deferred Maintenance, Renewal and Replacement		\$1,000,000
			1004	Gen Fund	\$1,000,000
					General Fund Total:
					\$1,000,000
					Federal Total:
					0
					Other Total:
					0
					House District Total:
					\$1,000,000
Downtown/Rogers Park (HD 23)					
Department of Revenue					
	43076	AP	AHFC Loussac Manor Renovation and Replacement - Phase 3		\$8,492,500
			1139	AHFC Div	\$8,492,500
					General Fund Total:
					0
					Federal Total:
					0
					Other Total:
					\$8,492,500
					House District Total:
					\$8,492,500

House District Detail FY2010 Governor

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Midtown/Taku (HD 24)					
Department of Transportation and Public Facilities					
	47826	AL	Seward Highway: Dowling to Tudor Reconstruction		\$8,000,000
				1002 Fed Rcpts	\$8,000,000
					General Fund Total: 0
					Federal Total: \$8,000,000
					Other Total: 0
					House District Total: \$8,000,000
Sand Lake (HD 27)					
Department of Transportation and Public Facilities					
	41525	AL	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning		\$3,500,000
				1002 Fed Rcpts	\$2,000,000
				1027 Int Airprt	\$1,500,000
	47810	AL	Ted Stevens Anchorage International Airport: AIAS Contingency Funds		\$20,991,049
				1002 Fed Rcpts	\$10,385,825
				1027 Int Airprt	\$5,096,967
				1112 IntAptCons	\$5,508,257
	40299	AL	Ted Stevens Anchorage International Airport: Annual Improvements		\$3,000,000
				1112 IntAptCons	\$3,000,000
	47831	AL	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center		\$10,000,000
				1002 Fed Rcpts	\$10,000,000
	47807	AL	Ted Stevens Anchorage International Airport: Environmental Management System		\$500,000
				1027 Int Airprt	\$500,000

House District Detail FY2010 Governor

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Sand Lake (HD 27)					
Department of Transportation and Public Facilities					
	39139	AL	Ted Stevens Anchorage International Airport: Equipment		\$3,860,000
				1002 Fed Rcpts \$2,500,000	
				1179 PFC \$1,360,000	
	47809	AL	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades		\$2,400,000
				1027 Int Airprt \$2,000,000	
				1179 PFC \$400,000	
	45680	AL	Ted Stevens Anchorage International Airport: Information Technology Improvements		\$1,185,500
				1027 Int Airprt \$1,185,500	
	47815	AL	Ted Stevens Anchorage International Airport: Jet Bridge Replacements		\$2,800,000
				1179 PFC \$2,800,000	
	47813	AL	Ted Stevens Anchorage International Airport: Kulis Planning and Design		\$500,000
				1002 Fed Rcpts \$460,000	
				1112 IntAptCons \$40,000	
	47812	AL	Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition		\$5,263,159
				1002 Fed Rcpts \$5,000,000	
				1112 IntAptCons \$263,159	
	47811	AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements		\$1,000,000
				1112 IntAptCons \$1,000,000	
	47806	AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition		\$5,000,000
				1002 Fed Rcpts \$4,750,000	
				1112 IntAptCons \$250,000	
	41523	AL	Ted Stevens Anchorage International Airport: Land Acquisition		\$3,000,000
				1112 IntAptCons \$3,000,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Sand Lake (HD 27)					
Department of Transportation and Public Facilities					
	47814	AL	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study		\$533,333
				1002 Fed Rcpts \$500,000	
				1027 Int Airprt \$33,333	
	40617	AL	Ted Stevens Anchorage International Airport: Master Plan Update		\$5,350,000
				1002 Fed Rcpts \$5,029,000	
				1027 Int Airprt \$321,000	
	47801	AL	Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5		\$681,250
				1112 IntAptCons \$681,250	
	47802	AL	Ted Stevens Anchorage International Airport: North Terminal Gate N8		\$2,600,000
				1002 Fed Rcpts \$2,437,000	
				1112 IntAptCons \$163,000	
	47830	AL	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)		\$3,600,000
				1002 Fed Rcpts \$3,000,000	
				1112 IntAptCons \$600,000	
	47804	AL	Ted Stevens Anchorage International Airport: Runway Deicer Storage		\$600,000
				1112 IntAptCons \$600,000	
	47800	AL	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation		\$1,875,000
				1112 IntAptCons \$1,875,000	
	47805	AL	Ted Stevens Anchorage International Airport: Runway 7R/25L Extension		\$29,102,000
				1002 Fed Rcpts \$27,283,125	
				1112 IntAptCons \$1,818,875	
	47818	AL	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade		\$61,000,000
				1002 Fed Rcpts \$57,500,000	

House District Detail FY2010 Governor

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Sand Lake (HD 27)					
Department of Transportation and Public Facilities					
	47818	AL	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade		\$61,000,000
			1112 IntAptCons	\$3,500,000	
				General Fund Total:	0
				Federal Total:	\$130,844,950
				Other Total:	\$37,496,341
				House District Total:	\$168,341,291
Chugach State Park (HD 32)					
Department of Commerce, Community, and Economic Development					
	47740	AL	Whittier: Railroad Station		\$325,000
			1206 CPV Tax	\$325,000	
Department of Natural Resources					
	47899	AL	Sultana Drive Reconstruction		\$570,000
			1211 CSG Tax	\$570,000	
				General Fund Total:	0
				Federal Total:	0
				Other Total:	\$895,000
				House District Total:	\$895,000

House District Detail FY2010 Governor

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
	41956	AP	Municipality of Anchorage - Expansion of the Port of Anchorage		\$10,000,000
				1213 AHCC Rcpts	\$10,000,000
Department of Environmental Conservation					
	47788	AL	Anchorage: Girdwood Wastewater Treatment Facility		\$4,182,000
				1213 AHCC Rcpts	\$4,182,000
Department of Public Safety					
	40007	AP	Anchorage Aircraft Hangar Replacement - Phase II		\$2,500,000
				1004 Gen Fund	\$69,700
				1103 AHFC Rcpts	\$2,430,300
Department of Transportation and Public Facilities					
	47874	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ)		\$2,000,000
				1002 Fed Rcpts	\$2,000,000
	47872	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible		\$20,300,000
				1002 Fed Rcpts	\$20,300,000
	47873	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects		\$1,150,000
				1002 Fed Rcpts	\$1,150,000

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Anchorage Areawide (HD 17-32)					
Alaska Court System					
	43152	AP	Anchorage Campus Project Phase 2		\$2,500,000
				1004 Gen Fund	\$2,500,000
					General Fund Total: \$2,569,700
					Federal Total: \$23,450,000
					Other Total: \$16,612,300
					House District Total: \$42,632,000
Kenai/Soldotna (HD 33)					
Department of Commerce, Community, and Economic Development					
	47987	AP	Kenai - River Bluff Erosion Project		\$5,000,000
				1004 Gen Fund	\$5,000,000
Department of Environmental Conservation					
	47787	AL	Kenai: New Water Transmission Mains Phase II and Wellhouse		\$2,132,100
				1213 AHCC Rcpts	\$2,132,100
	47776	AL	Kenai: Water Treatment Plant Upgrades, Phase III		\$648,945
				1213 AHCC Rcpts	\$648,945
					General Fund Total: \$5,000,000
					Federal Total: 0
					Other Total: \$2,781,045
					House District Total: \$7,781,045

House District Detail FY2010 Governor

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Rural Kenai (HD 34)						
Department of Environmental Conservation						
	48185	AL	Ninilchik: Water and Sewer System Improvements			\$2,411,467
				1002	Fed Rcpts	\$1,210,468
				1003	G/F Match	\$403,487
				1004	Gen Fund	\$797,512
Department of Transportation and Public Facilities						
	40361	AL	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination			\$350,000
				1002	Fed Rcpts	\$350,000
General Fund Total:						\$1,200,999
Federal Total:						\$1,560,468
Other Total:						0
House District Total:						\$2,761,467
Homer/Seward (HD 35)						
Department of Commerce, Community, and Economic Development						
	47829	AL	Seward: Dredging Cruise Ship Berthing Basins and Approaches			\$4,500,000
				1206	CPV Tax	\$4,500,000
Department of Environmental Conservation						
	48145	AL	Anchor Point: Water and Sewer Line Extension Study			\$81,000
				1002	Fed Rcpts	\$60,750
				1003	G/F Match	\$20,250
				1004	Gen Fund	0
	48146	AL	Anchor Point: Water System Upgrades			\$810,000
				1002	Fed Rcpts	\$607,500
				1003	G/F Match	\$202,500

**House District Detail
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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Homer/Seward (HD 35)						
Department of Environmental Conservation						
	48146	AL	Anchor Point: Water System Upgrades			\$810,000
				1004	Gen Fund	0
	48168	AL	Kachemak: Selo Water System Feasibility Study and Groundwater Investigation			\$216,000
				1002	Fed Rcpts	\$162,000
				1003	G/F Match	\$54,000
				1004	Gen Fund	0
	48180	AL	Nanwalek: Piped Water and Sewer System Replacement			\$604,018
				1002	Fed Rcpts	\$303,195
				1003	G/F Match	\$101,064
				1004	Gen Fund	\$199,759
	48195	AL	Seldovia: Water and Sewer Pipe Replacement and Upgrades			\$1,760,566
				1002	Fed Rcpts	\$883,739
				1003	G/F Match	\$294,578
				1004	Gen Fund	\$582,249
	48211	AL	Voznesenka: Water and Sewer System Improvements			\$330,255
				1002	Fed Rcpts	\$165,776
				1003	G/F Match	\$55,258
				1004	Gen Fund	\$109,221
Department of Labor and Workforce Development						
	46930	AP	AVTEC Deferred Maintenance and Training Facility Expansion			\$1,500,000
				1004	Gen Fund	\$1,500,000
	46929	AP	AVTEC 3rd Ave Dormitory Replacement			\$20,000,000
				1213	AHCC Rcpts	\$20,000,000

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Homer/Seward (HD 35)					
Department of Labor and Workforce Development					
	46928	AP	AVTEC New Heavy Equipment Shop and Diesel Shop with Pipe Welding Program Relocation		\$12,000,000
				1213 AHCC Rcpts \$12,000,000	
Department of Transportation and Public Facilities					
	47534	AP	Design of Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River		\$3,000,000
				1004 Gen Fund \$3,000,000	
	47756	AL	Seward: Regulator Building		\$330,000
				1002 Fed Rcpts \$330,000	
	41693	AL	Alaska Marine Highway: Terminal - Southwest Warehouse		\$360,000
				1002 Fed Rcpts \$360,000	
	47743	AL	Homer: Homer Spit Pathway		\$2,000,000
				1206 CPV Tax \$2,000,000	
				General Fund Total:	\$6,118,879
				Federal Total:	\$2,872,960
				Other Total:	\$38,500,000
				House District Total:	\$47,491,839

**House District Detail
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>	
Kodiak (HD 36)							
Department of Transportation and Public Facilities							
	47750	AL	Kodiak: Regulator Building			\$2,800,000	
				1002	Fed Rcpts	\$2,800,000	
	47755	AL	Port Lions: Regulator Building			\$580,000	
				1002	Fed Rcpts	\$580,000	
	47834	AL	Kodiak: Chiniak Road Milepost 23.7 Improvements			\$6,000,000	
				1002	Fed Rcpts	\$6,000,000	
						General Fund Total:	\$3,743,180
						Federal Total:	\$24,625,097
						Other Total:	\$3,236,143
						House District Total:	\$31,604,420
Bristol Bay/Aleutians (HD 37)							
Department of Education and Early Development							
	47858	AL	Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades			\$384,186	
				1193	MaintGrant	\$384,186	
	47861	AL	False Pass K-12 School Siding Replacement			\$92,042	
				1193	MaintGrant	\$92,042	
	47865	AL	Cold Bay K-12 Heating System Upgrade			\$75,789	
				1193	MaintGrant	\$75,789	
	47870	AL	Sand Point K-12 School Window Replacement			\$67,948	
				1193	MaintGrant	\$67,948	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Bristol Bay/Aleutians (HD 37)						
Department of Environmental Conservation						
	48140	AL	Adak: Water and Sewer Improvements			\$786,647
				1002	Fed Rcpts	\$394,868
				1003	G/F Match	\$131,622
				1004	Gen Fund	\$260,157
	48149	AL	Atka: Phase IV Improvements			\$463,757
				1002	Fed Rcpts	\$232,789
				1003	G/F Match	\$77,596
				1004	Gen Fund	\$153,372
	48155	AL	Chignik Bay: Wastewater System Improvements Phase IV			\$592,582
				1002	Fed Rcpts	\$297,454
				1003	G/F Match	\$99,151
				1004	Gen Fund	\$195,977
	48160	AL	Ekwok: Sewer System Improvements			\$544,211
				1002	Fed Rcpts	\$273,174
				1003	G/F Match	\$91,057
				1004	Gen Fund	\$179,980
	48162	AL	False Pass: Sewage Collection System			\$953,671
				1002	Fed Rcpts	\$478,708
				1003	G/F Match	\$159,568
				1004	Gen Fund	\$315,395
	48176	AL	Manokotak: Old Village Water and Sewer Plan and Source Study			\$189,000
				1002	Fed Rcpts	\$141,750
				1003	G/F Match	\$47,250
				1004	Gen Fund	0

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Bristol Bay/Aleutians (HD 37)						
Department of Environmental Conservation						
	48175	AL	Manokotak: Water and Sewer Disposal and Distribution Improvements			\$1,285,940
				1002	Fed Rcpts	\$645,494
				1003	G/F Match	\$215,164
				1004	Gen Fund	\$425,282
	48189	AL	Pilot Point: Water and Sewer Pipe Extension and Upgrades			\$900,831
				1002	Fed Rcpts	\$452,184
				1003	G/F Match	\$150,727
				1004	Gen Fund	\$297,920
	48193	AL	Saint Paul: Sewage Ocean Outfall			\$1,512,000
				1002	Fed Rcpts	\$1,134,000
				1003	G/F Match	\$378,000
				1004	Gen Fund	0
	48203	AL	Togiak: Water Treatment Plant Upgrades and Repairs			\$1,594,028
				1002	Fed Rcpts	\$800,143
				1003	G/F Match	\$266,713
				1004	Gen Fund	\$527,172
	47786	AL	Dillingham: Water System Improvements, Phase II			\$3,090,000
				1213	AHCC Rcpts	\$3,090,000
Department of Fish and Game						
	42050	AP	Collection and Genetic Analysis of Chum and Sockeye Salmon Tissues in Western Alaska			\$1,500,000
				1004	Gen Fund	\$1,500,000
Department of Transportation and Public Facilities						
	47702	AP	Adak Airport Maintenance and Operations			\$1,621,900
				1190	Adak Ops	\$1,621,900

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Bristol Bay/Aleutians (HD 37)						
Department of Transportation and Public Facilities						
	40555	AL	Cold Bay: Airport Rescue and Firefighting Building Expansion			\$300,000
				1002 Fed Rcpts	\$300,000	
	47754	AL	False Pass: Airport Improvements			\$17,250,000
				1002 Fed Rcpts	\$17,250,000	
	40285	AL	King Salmon: Airport Improvements			\$8,500,000
				1002 Fed Rcpts	\$8,500,000	
					General Fund Total:	\$5,472,103
					Federal Total:	\$32,522,464
					Other Total:	\$3,709,965
					House District Total:	\$41,704,532
Bethel (HD 38)						
Department of Education and Early Development						
	47859	AL	Kasigluk-Akula K-12 School Generator Building Floor Failure Repairs			\$928,581
				1193 MaintGrant	\$928,581	
	47862	AL	Platinum K-12 School Prime Power Generators			\$181,678
				1193 MaintGrant	\$181,678	
Department of Environmental Conservation						
	48141	AL	Akiachak: Service Lines and Plumbing			\$2,468,402
				1002 Fed Rcpts	\$1,239,047	
				1003 G/F Match	\$413,013	
				1004 Gen Fund	\$816,342	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Bethel (HD 38)						
Department of Environmental Conservation						
	48151	AL	Bethel: Backbone Upgrades Phase I			\$2,262,392
				1002	Fed Rcpts	\$1,135,637
				1003	G/F Match	\$378,544
				1004	Gen Fund	\$748,211
	48159	AL	Eek: Water and Sewer Service			\$6,254,850
				1002	Fed Rcpts	\$3,139,704
				1003	G/F Match	\$1,046,563
				1004	Gen Fund	\$2,068,583
	48170	AL	Kasigluk: Piped Water and Sewer and Sewer Haul Service			\$832,195
				1002	Fed Rcpts	\$417,731
				1003	G/F Match	\$139,243
				1004	Gen Fund	\$275,221
	48171	AL	Kongiganak: Water System Improvements			\$1,437,284
				1002	Fed Rcpts	\$721,463
				1003	G/F Match	\$240,487
				1004	Gen Fund	\$475,334
	48174	AL	Lower Kalskag: Piped Water and Sewer System			\$2,337,961
				1002	Fed Rcpts	\$1,173,570
				1003	G/F Match	\$391,188
				1004	Gen Fund	\$773,203
	48181	AL	Napaskiak: Solid Waste Study			\$81,000
				1002	Fed Rcpts	\$60,750
				1003	G/F Match	\$20,250
				1004	Gen Fund	0

**House District Detail
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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Bethel (HD 38)						
Department of Environmental Conservation						
	48183	AL	Nightmute: Sewer Lagoon and System Improvements			\$550,906
				1002 Fed Rcpts	\$276,534	
				1003 G/F Match	\$92,178	
				1004 Gen Fund	\$182,194	
	48186	AL	Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades			\$850,180
				1002 Fed Rcpts	\$426,759	
				1003 G/F Match	\$142,252	
				1004 Gen Fund	\$281,169	
	48182	AL	Quinhagak: Piped Water and Sewer System Upgrades			\$1,332,016
				1002 Fed Rcpts	\$668,623	
				1003 G/F Match	\$222,873	
				1004 Gen Fund	\$440,520	
	48204	AL	Toksook Bay: Water and Sewer System Improvements			\$1,965,979
				1002 Fed Rcpts	\$986,849	
				1003 G/F Match	\$328,948	
				1004 Gen Fund	\$650,182	
	48206	AL	Tuluksak: Piped Water and Sewer System			\$1,724,238
				1002 Fed Rcpts	\$865,504	
				1003 G/F Match	\$288,500	
				1004 Gen Fund	\$570,234	
	48207	AL	Tuntutuliak: Water and Sewer System Improvements			\$369,967
				1002 Fed Rcpts	\$185,710	
				1003 G/F Match	\$61,903	
				1004 Gen Fund	\$122,354	

House District Detail FY2010 Governor

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Bethel (HD 38)						
Department of Environmental Conservation						
	48208	AL	Tununak: Flush Tank and Haul			\$210,125
				1002	Fed Rcpts	\$105,475
				1003	G/F Match	\$35,158
				1004	Gen Fund	\$69,492
Department of Transportation and Public Facilities						
	47823	AP	Newtok: Materials for Relocation Site			\$2,000,000
				1004	Gen Fund	\$2,000,000
	43254	AL	Akiachak: Airport Relocation			\$6,000,000
				1002	Fed Rcpts	\$6,000,000
	47751	AL	Bethel: Airport Master Plan Update			\$300,000
				1002	Fed Rcpts	\$300,000
	43255	AL	Chefornak: Airport Relocation			\$13,400,000
				1002	Fed Rcpts	\$13,400,000
	40363	AL	Bethel: Tundra Ridge Road Improvements			\$1,200,000
				1002	Fed Rcpts	\$1,200,000
	47833	AL	Kipnuk: Boardwalk Improvements			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
General Fund Total:						\$13,274,139
Federal Total:						\$42,303,356
Other Total:						\$1,110,259
House District Total:						\$56,687,754

**House District Detail
FY2010 Governor**

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Bering Straits (HD 39)						
Department of Education and Early Development						
	47852	AL	Diomedea K-12 School Renovation			\$15,890,622
				1193	MaintGrant	\$15,890,622
	47855	AL	Saint Mary's - Districtwide Fuel Tank Farm Replacement			\$3,306,502
				1193	MaintGrant	\$3,306,502
	47857	AL	Kotlik K-12 Heat Plant Relocation			\$1,369,016
				1193	MaintGrant	\$1,369,016
Department of Environmental Conservation						
	48161	AL	Emmonak: Water and Sewer Mains and Upgrades			\$798,491
				1002	Fed Rcpts	\$400,813
				1003	G/F Match	\$133,604
				1004	Gen Fund	\$264,074
	48164	AL	Gambell: Water Storage System and Sewer System Improvements			\$53,233
				1002	Fed Rcpts	\$26,721
				1003	G/F Match	\$8,907
				1004	Gen Fund	\$17,605
	48166	AL	Golovin: Water Storage Tank			\$252,856
				1002	Fed Rcpts	\$126,924
				1003	G/F Match	\$42,308
				1004	Gen Fund	\$83,624
	48167	AL	Hooper Bay: Piped Water and Sewer System			\$4,125,536
				1002	Fed Rcpts	\$2,070,867
				1003	G/F Match	\$690,285
				1004	Gen Fund	\$1,364,384

**House District Detail
FY2010 Governor**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Bering Straits (HD 39)						
Department of Environmental Conservation						
	48172	AL	Kotlik: Piped Water and Sewer Extensions			\$327,141
				1002	Fed Rcpts	\$164,213
				1003	G/F Match	\$54,737
				1004	Gen Fund	\$108,191
	48179	AL	Mountain Village: Water Improvement Feasibility Study			\$113,400
				1002	Fed Rcpts	\$85,050
				1003	G/F Match	\$28,350
				1004	Gen Fund	0
	48190	AL	Pitkas Point: Water and Sewer System Upgrades			\$1,122,105
				1002	Fed Rcpts	\$563,255
				1003	G/F Match	\$187,751
				1004	Gen Fund	\$371,099
	48191	AL	Saint Mary's: Water System Upgrades			\$2,000,000
				1002	Fed Rcpts	\$1,500,000
				1003	G/F Match	\$500,000
				1004	Gen Fund	0
	48192	AL	Saint Michael: Completion of Piped Water and Sewer System			\$26,615
				1002	Fed Rcpts	\$13,360
				1003	G/F Match	\$4,453
				1004	Gen Fund	\$8,802
	48197	AL	Shaktoolik: Water and Sewer Treatment Plant Upgrades and Compliance Study			\$81,000
				1002	Fed Rcpts	\$60,750
				1003	G/F Match	\$20,250
				1004	Gen Fund	0

**House District Detail
FY2010 Governor**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Bering Straits (HD 39)						
Department of Environmental Conservation						
	48200	AL	Stebbins: Water and Sewer System			\$4,391,701
				1002	Fed Rcpts	\$2,204,472
				1003	G/F Match	\$734,820
				1004	Gen Fund	\$1,452,409
	48209	AL	Unalakleet: Water and Sewer Lagoon Improvements			\$1,599,378
				1002	Fed Rcpts	\$802,829
				1003	G/F Match	\$267,608
				1004	Gen Fund	\$528,941
	48212	AL	Wales: Lagoon Repair and Expansion			\$1,171,387
				1002	Fed Rcpts	\$587,993
				1003	G/F Match	\$195,997
				1004	Gen Fund	\$387,397
	47905	AL	Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II			\$3,090,000
				1213	AHCC Rcpts	\$3,090,000
Department of Transportation and Public Facilities						
	40276	AL	Alakanuk: Airport Relocation			\$7,140,000
				1002	Fed Rcpts	\$7,140,000
	47790	AL	Alakanuk: Snow Removal Equipment Building			\$950,000
				1002	Fed Rcpts	\$950,000
	47758	AL	Emmonak: Airport Rehabilitation and Apron Expansion			\$3,550,000
				1002	Fed Rcpts	\$3,550,000
	47792	AL	Little Diomed: Snow Removal Equipment Building			\$90,000
				1002	Fed Rcpts	\$90,000

House District Detail FY2010 Governor

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Bering Straits (HD 39)						
Department of Transportation and Public Facilities						
	40273	AL	Pilot Station: Airport Relocation			\$2,400,000
				1002	Fed Rcpts	\$2,400,000
	47759	AL	Saint Marys: Airport Improvements			\$16,900,000
				1002	Fed Rcpts	\$16,900,000
	41726	AL	Unalakleet: Snow Removal Equipment Building Replacement			\$1,130,000
				1002	Fed Rcpts	\$1,130,000
	39079	AL	Emmonak: Landfill Road			\$470,000
				1002	Fed Rcpts	\$470,000
	47835	AL	Nome-Council Highway Milepost 62 to 72			\$6,370,000
				1002	Fed Rcpts	\$6,370,000
					General Fund Total:	\$7,455,596
					Federal Total:	\$47,607,247
					Other Total:	\$23,656,140
					House District Total:	\$78,718,983
Arctic (HD 40)						
Department of Commerce, Community, and Economic Development						
	47847	AP	Shishmaref Beach Erosion			\$3,000,000
				1004	Gen Fund	\$3,000,000
	38948	AP	NPR-A Impact Grant Program			\$22,500,000
				1063	NPR Fund	\$22,500,000

**House District Detail
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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Arctic (HD 40)						
Department of Environmental Conservation						
	48144	AL	Ambler: Sanitation Facility Master Plan Upgrade			\$80,000
				1002	Fed Rcpts	\$60,000
				1003	G/F Match	\$20,000
				1004	Gen Fund	0
	48152	AL	Buckland: Water and Sewer System			\$5,855,601
				1002	Fed Rcpts	\$2,939,296
				1003	G/F Match	\$979,760
				1004	Gen Fund	\$1,936,545
	48173	AL	Kotzebue: Water and Sewer Upgrades			\$2,342,240
				1002	Fed Rcpts	\$1,175,718
				1003	G/F Match	\$391,904
				1004	Gen Fund	\$774,618
	48198	AL	Shungnak: Sanitation Facilities Master Plan Upgrade			\$80,000
				1002	Fed Rcpts	\$60,000
				1003	G/F Match	\$20,000
				1004	Gen Fund	0
Department of Fish and Game						
	45368	AP	Assessment of Pacific Salmon Resources in AYK, Northern Region			\$250,000
				1004	Gen Fund	\$250,000
Department of Transportation and Public Facilities						
	47757	AL	Barrow: Airport Runway - Apron Paving and Safety Area Expansion			\$7,200,000
				1002	Fed Rcpts	\$7,200,000
	40275	AL	Kotzebue: Apron Expansion			\$5,090,000
				1002	Fed Rcpts	\$5,090,000

House District Detail FY2010 Governor

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Arctic (HD 40)						
Department of Transportation and Public Facilities						
	38279	AL	Dalton Highway: Milepost 274 to 289 Reconstruction			\$3,090,000
				1002	Fed Rcpts	\$3,090,000
	34547	AL	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection			\$14,200,000
				1002	Fed Rcpts	\$14,200,000
					General Fund Total:	\$7,372,827
					Federal Total:	\$56,315,014
					Other Total:	0
					House District Total:	\$63,687,841
Statewide (HD 1-40)						
Department of Administration						
	47048	AP	Statewide System Replacement			\$50,000,000
				1213	AHCC Rcpts	\$50,000,000
	47047	AP	State of Alaska Telecommunication System Critical Tower Repair, Upgrade, and Maintenance			\$3,000,000
				1081	Info Svc	\$3,000,000
	47053	AP	Alaska Public Offices Commission Online System Completion			\$175,000
				1004	Gen Fund	\$175,000
	47041	AP	Network Communications and Connectivity Upgrades			\$2,800,000
				1081	Info Svc	\$2,800,000
	47060	AP	Lease Management System			\$500,000
				1004	Gen Fund	\$500,000

**House District Detail
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Administration						
	47054	AP	Alaska License and Vehicle Information Network Replacement			\$5,000,000
				1156	Rcpt Svcs	\$5,000,000
	47055	AP	Digital Driver License Printers			\$450,000
				1156	Rcpt Svcs	\$450,000
	47052	AP	Combined Retirement System Upgrade			\$350,000
				1004	Gen Fund	\$4,900
				1017	Ben Sys	\$100,900
				1023	FICA Acct	\$2,100
				1029	P/E Retire	\$170,800
				1034	Teach Ret	\$67,400
				1042	Jud Retire	\$500
				1045	Nat Guard	\$3,400
	47058	AP	Facilities Deferred Maintenance			\$2,800,000
				1147	PublicBldg	\$2,800,000
Department of Commerce, Community, and Economic Development						
	40056	AP	Organization Grant			\$100,000
				1004	Gen Fund	\$100,000
	38950	AP	Alaska Energy Authority Energy Projects			\$31,000,000
				1002	Fed Rcpts	\$20,000,000
				1007	I/A Rcpts	\$500,000
				1108	Stat Desig	\$500,000
				1197	AK Cap Inc	\$10,000,000
	47877	AP	Alaska Energy Authority - Denali Commission Match for Rural Power System Upgrades			\$10,000,000
				1197	AK Cap Inc	\$10,000,000

**House District Detail
FY2010 Governor**

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Commerce, Community, and Economic Development						
	38946	AP	Community Block Grants			\$6,100,000
				1002	Fed Rcpts	\$6,030,000
				1003	G/F Match	\$70,000
	47006	AP	Grants Tracking System			\$255,000
				1004	Gen Fund	\$255,000
	40242	AP	Manufacturing Extension Program			\$806,401
				1004	Gen Fund	\$806,401
	38943	AP	Community Development and Assistance			\$2,630,000
				1002	Fed Rcpts	\$600,000
				1003	G/F Match	\$430,000
				1007	I/A Rcpts	\$300,000
				1061	CIP Rcpts	\$1,300,000
	47007	AP	Licensing myAlaska Integration			\$310,000
				1156	Rcpt Svcs	\$155,000
				1175	BLic&Corp	\$155,000
	47878	AP	Denali Commission Match for Rural Transportation			\$5,000,000
				1197	AK Cap Inc	\$5,000,000
	47879	AP	Alaska Marine Exchange - Vessel Tracking System Operating Costs			\$650,000
				1211	CSG Tax	\$650,000
	38713	AP	Arctic Power			\$120,000
				1004	Gen Fund	\$120,000
	41959	AP	Arctic Winter Games Team Alaska - Games Participation			\$250,000
				1004	Gen Fund	\$250,000

**House District Detail
FY2010 Governor**

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Commerce, Community, and Economic Development						
	47031	AP	Electrical Emergencies Program			\$250,000
	45662	AP	Climate Change Impact Mitigation Program - Additional Funding	1004 Gen Fund	\$250,000	\$300,000
				1004 Gen Fund	\$300,000	
Department of Corrections						
	46995	AP	Medical Information System			\$1,500,000
	46996	AP	Online Electronic Procurement System	1171 PFD Crim	\$1,500,000	\$250,000
	45637	AP	Annual Facilities Maintenance and Repairs	1004 Gen Fund	\$250,000	\$2,500,000
	41515	AP	Institutions and Probation and Parole Equipment Replacement	1004 Gen Fund	\$2,500,000	\$750,000
	45248	AP	Inmate Health Care Medical and Dental Equipment Replacement	1004 Gen Fund	\$750,000	\$140,400
				1171 PFD Crim	\$140,400	
Department of Environmental Conservation						
	46946	AP	Oil and Hazardous Substance First Responder Equipment and Preparedness			\$750,000
	33826	AP	Statewide Contaminated Sites Cleanup	1052 Oil/Haz Fd	\$750,000	\$5,000,000
	48210	AL	Denali Commission/ANTHC/Other Federal Agencies	1052 Oil/Haz Fd	\$5,000,000	\$10,500,000
				1002 Fed Rcpts	\$10,000,000	
				1003 G/F Match	0	

House District Detail FY2010 Governor

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Environmental Conservation						
	48210	AL	Denali Commission/ANTHC/Other Federal Agencies			\$10,500,000
				1004	Gen Fund	0
				1108	Stat Desig	\$500,000
Department of Fish and Game						
	43322	AP	Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment			\$1,100,000
				1004	Gen Fund	\$1,100,000
	47027	AP	Data and Infrastructure Backup			\$275,000
				1004	Gen Fund	\$275,000
	47028	AP	Application Development Software			\$350,000
				1004	Gen Fund	\$350,000
	47023	AP	Wildlife Conservation Response Team			\$750,000
				1004	Gen Fund	\$750,000
	42951	AP	Hazardous Site Cleanups			\$750,000
				1004	Gen Fund	\$750,000
	30432	AP	Sport Fish Recreational Boating Access			\$3,100,000
				1002	Fed Rcpts	\$2,325,000
				1024	Fish/Game	\$775,000
	33647	AP	Pacific Coastal Salmon Recovery Fund			\$22,000,000
				1002	Fed Rcpts	\$22,000,000
	47021	AP	Cooperative Resource Program			\$455,000
				1108	Stat Desig	\$455,000
	47612	AP	Permit Card Equipment for eLandings Program			\$138,000
				1201	CFEC Rcpts	\$138,000

House District Detail FY2010 Governor

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)					
Office of the Governor					
	47051	AP	DOA - Document Management System - Microfilm Conversion Phase 1		\$4,600
				1004 Gen Fund	
				\$4,600	
	45269	AP	DNR - Document Management System Phase 2 of 2		\$1,200,000
				1004 Gen Fund	
				\$1,200,000	
	47051	AP	DOA - Document Management System - Microfilm Conversion Phase 1		\$323,400
				1017 Ben Sys	\$94,500
				1023 FICA Acct	\$2,000
				1029 P/E Retire	\$160,100
				1034 Teach Ret	\$63,200
				1042 Jud Retire	\$400
				1045 Nat Guard	\$3,200
	47040	AP	DOA - Enterprise Security Projects		\$5,000,000
				1081 Info Svc	\$5,000,000
	46920	AP	HSS - Personal Information Protection Data Encryption		\$818,141
				1002 Fed Rcpts	\$81,814
				1003 G/F Match	\$736,327
	46944	AP	HSS - Behavioral Health Data Sharing Partnership		\$459,724
				1002 Fed Rcpts	\$25,540
				1037 GF/MH	\$434,184
	47009	AP	DCCED - Banking and Securities Imaging		\$580,000
				1156 Rcpt Svcs	\$580,000
	47005	AP	DCCED - Community and Regional Affairs Imaging		\$690,000
				1004 Gen Fund	\$690,000

House District Detail FY2010 Governor

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Office of the Governor						
	46918	AP	HSS - Health Insurance Portability and Accountability Act Compliance			\$1,337,448
				1002	Fed Rcpts	\$668,724
				1003	G/F Match	\$668,724
	46921	AP	HSS - Disaster Recovery			\$409,070
				1002	Fed Rcpts	\$40,907
				1003	G/F Match	\$368,163
	46904	AP	HSS - Contract Management Automation System			\$472,800
				1002	Fed Rcpts	\$47,300
				1003	G/F Match	\$425,500
	47010	AP	DCCED - Banking and Securities Management Systems			\$890,000
				1156	Rcpt Svcs	\$890,000
Department of Health and Social Services						
	31862	AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			\$2,203,872
				1002	Fed Rcpts	\$203,872
				1003	G/F Match	\$237,862
				1004	Gen Fund	\$1,762,138
	37934	AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			\$2,000,000
				1004	Gen Fund	\$2,000,000
	32446	AP	Safety and Support Equipment for Probation Officers and Front Line Workers			\$1,115,750
				1002	Fed Rcpts	\$365,750
				1003	G/F Match	\$300,595
				1004	Gen Fund	\$449,405
	46898	AP	Production Printer Replacement			\$474,300
				1002	Fed Rcpts	\$175,000

House District Detail FY2010 Governor

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)					
Department of Health and Social Services					
	46898	AP	Production Printer Replacement		\$474,300
				1003 G/F Match	\$170,400
				1004 Gen Fund	\$128,900
	46905	AP	Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements		\$414,255
				1002 Fed Rcpts	\$172,092
				1003 G/F Match	\$242,163
	46911	AP	Public Health Disaster Preparedness		\$500,000
				1004 Gen Fund	\$500,000
	39148	AP	E-Grants		\$431,100
				1002 Fed Rcpts	\$43,100
				1003 G/F Match	\$388,000
	38923	AP	MH Continuing Bring the Kids Home Initiative Denali Match		\$2,200,000
				1197 AK Cap Inc	\$2,200,000
	42837	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project		\$425,000
				1003 G/F Match	\$425,000
	33443	AP	Emergency Medical Services - Emergency Communications		\$190,000
				1004 Gen Fund	\$190,000
	33670	AP	MH Deferred Maintenance and Accessibility Improvements		\$750,000
				1037 GF/MH	\$750,000
	33671	AP	MH Housing - Home Modification and Upgrades to Retain Housing		\$1,050,000
				1037 GF/MH	\$500,000
				1092 MHTAAR	\$300,000
				1139 AHFC Div	\$250,000

**House District Detail
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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)					
Department of Labor and Workforce Development					
	46892	AP	Workers' Compensation .Net Upgrade and Rewrite		\$3,092,200
				1157 Wrkrs Safe	\$3,092,200
	46912	AP	Department of Labor Division of Vocational Rehabilitation Social Security and Employment Data Interface		\$275,400
				1004 Gen Fund	\$275,400
Department of Military and Veterans Affairs					
	42900	AP	Army Guard Facilities Projects		\$2,500,000
				1002 Fed Rcpts	\$1,750,000
				1003 G/F Match	\$750,000
	42898	AP	National Guard Counterdrug Support and ROPES Program		\$150,000
				1002 Fed Rcpts	\$100,000
				1004 Gen Fund	\$50,000
	42901	AP	State Homeland Security Grant Program		\$9,500,000
				1002 Fed Rcpts	\$9,500,000
Department of Natural Resources					
	41648	AP	Coastal Impact Assistance Program (CIAP)		\$58,000,000
				1002 Fed Rcpts	\$58,000,000
	33955	AP	Wildland Fire Truck Replacement		\$750,000
				1004 Gen Fund	\$750,000
	38878	AL	State Parks Deferred Maintenance and Equipment		\$4,530,000
				1211 CSG Tax	\$4,530,000
	43321	AL	State Park Sanitation and Safety Projects		\$500,000
				1211 CSG Tax	\$500,000

House District Detail FY2010 Governor

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)					
Department of Natural Resources					
	6843	AL	State Park Emergency Repairs		\$400,000
				1211 CSG Tax	\$400,000
	32552	AP	Land and Water Conservation Fund Federal Grant Program		\$600,000
				1002 Fed Rcpts	\$600,000
	38886	AP	Land Sales - New Subdivision Development		\$3,500,000
				1153 State Land	\$3,500,000
	38480	AP	Remote Recreational Cabin Sites Surveys and Appraisals		\$927,000
				1153 State Land	\$927,000
	6855	AP	Abandoned Mine Lands Reclamation Federal Program		\$3,000,000
				1002 Fed Rcpts	\$3,000,000
	40082	AP	Alaska Coastal Management Federal Pass Through Grants		\$1,360,000
				1002 Fed Rcpts	\$1,360,000
	37769	AP	Federal and Local Government Funded Forestry and Fire Projects		\$3,500,000
				1002 Fed Rcpts	\$2,700,000
				1108 Stat Desig	\$800,000
	46953	AP	Private and Public Forest Assessment		\$250,000
				1004 Gen Fund	\$250,000
	32553	AP	Alaska Boating Safety Program		\$1,450,000
				1002 Fed Rcpts	\$1,250,000
				1195 VehRcpts	\$200,000
	6865	AP	National Historic Preservation Fund Federal Grant Program		\$1,200,000
				1002 Fed Rcpts	\$1,000,000
				1003 G/F Match	\$200,000

**House District Detail
FY2010 Governor**

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Natural Resources						
	6854	AP	National Recreational Trail Grants Federal Program			\$900,000
				1002 Fed Rcpts	\$900,000	
	45270	AP	DNR Information Technology Infrastructure Upgrades Phase 2 of 2			\$215,000
				1004 Gen Fund	\$215,000	
	37762	AP	Cooperative Water Resource Program			\$300,000
				1108 Stat Desig	\$300,000	
	33690	AP	Snowmobile Trail Development and Program Grants			\$250,000
				1195 VehRcpts	\$250,000	
	6853	AL	Mental Health Trust Land Development			\$680,000
				1092 MHTAAR	\$680,000	
	40474	AL	Mental Health Trust Facilities Maintenance			\$350,000
				1092 MHTAAR	\$350,000	
	46965	AP	Gas Pipeline Implementation			\$3,200,000
				1213 AHCC Rcpts	\$3,200,000	
	45278	AP	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope Phase 2 of 2			\$6,000,000
				1213 AHCC Rcpts	\$6,000,000	
	41415	AP	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 4 of 5			\$300,000
				1213 AHCC Rcpts	\$300,000	
Department of Public Safety						
	6121	AP	Aircraft and Vessel Repair and Maintenance			\$1,500,000
				1004 Gen Fund	\$1,500,000	
	45300	AP	AWT Law Enforcement Equipment Replacement			\$400,000
				1004 Gen Fund	\$400,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Public Safety						
	37774	AP	AST Law Enforcement Equipment Replacement			\$500,000
				1004 Gen Fund	\$500,000	
	41544	AP	APSIN Redesign, Final Phase			\$2,000,000
				1004 Gen Fund	\$2,000,000	
	45325	AP	Crime Laboratory Equipment Replacement			\$100,000
				1004 Gen Fund	\$100,000	
	41788	AP	Statewide Facilities Maintenance, Repairs, and Improvements			\$1,507,000
				1004 Gen Fund	\$1,507,000	
	47026	AP	Network Storage Servers and Software			\$800,000
				1004 Gen Fund	\$800,000	
	45337	AP	AST Mobile Data Computers - Phase II			\$480,000
				1004 Gen Fund	\$480,000	
	39941	AP	Online Fire and Life Safety Plan Review System Phase II - Mobile Solutions			\$240,500
				1004 Gen Fund	\$240,500	
	47890	AP	Alaska Law Enforcement Information Sharing System (ALEISS) Support			\$220,000
				1004 Gen Fund	\$220,000	
	47082	AP	Computer Replacements			\$200,000
				1004 Gen Fund	\$200,000	
	47081	AP	AWT Navigation Data Storage Project			\$125,000
				1004 Gen Fund	\$125,000	
	35825	AP	Marine Fisheries Patrol Improvements			\$2,500,000
				1002 Fed Rcpts	\$2,500,000	

House District Detail FY2010 Governor

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)					
Department of Revenue					
	46985	AP	Tax Revenue Management System		\$23,429,200
				1211 CSG Tax \$2,900,000	
				1213 AHCC Rcpts \$20,529,200	
	46988	AP	Upgrade NetApp System		\$418,600
				1004 Gen Fund \$418,600	
	42945	AP	Child Support Services Computer Replacement Project - Phase 5		\$216,200
				1002 Fed Rcpts \$142,692	
				1156 Rcpt Svcs \$73,508	
	42933	AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 5		\$119,500
				1050 PFD Fund \$119,500	
	46987	AP	Permanent Fund Dividend Division Call Center Automated Routing		\$135,000
				1050 PFD Fund \$135,000	
	46989	AP	SQL Database Evaluation		\$175,000
				1004 Gen Fund \$175,000	
	47034	AP	Permanent Fund Corporation Investment Portfolio Accounting and Reporting System		\$500,000
				1105 PFund Rcpt \$500,000	
	37918	AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing		\$8,000,000
				1139 AHFC Div \$8,000,000	
	6323	AP	AHFC Supplemental Housing Development Program		\$10,000,000
				1139 AHFC Div \$10,000,000	
	6332	AP	AHFC Weatherization Program		\$2,000,000
				1002 Fed Rcpts \$2,000,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Revenue						
	6334	AP	AHFC Senior Citizens Housing Development Program			\$7,500,000
				1139	AHFC Div	\$7,500,000
	47066	AP	AHFC Fire Protection Systems - Phase I			\$3,450,000
				1139	AHFC Div	\$3,450,000
	47068	AP	AHFC Security Systems Replacement/Upgrades			\$750,000
				1139	AHFC Div	\$750,000
	47069	AP	AHFC Building System Replacement Program			\$2,500,000
				1139	AHFC Div	\$2,500,000
	6347	AP	AHFC Housing and Urban Development Federal HOME Grant			\$4,050,000
				1002	Fed Rcpts	\$3,300,000
				1139	AHFC Div	\$750,000
	6342	AP	AHFC Housing and Urban Development Capital Fund Program			\$3,200,000
				1002	Fed Rcpts	\$3,200,000
	6348	AP	AHFC Federal and Other Competitive Grants			\$4,500,000
				1002	Fed Rcpts	\$3,000,000
				1139	AHFC Div	\$1,500,000
	6350	AP	AHFC Competitive Grants for Public Housing			\$1,000,000
				1002	Fed Rcpts	\$750,000
				1139	AHFC Div	\$250,000
	6351	AP	AHFC Energy Efficiency Monitoring Research			\$2,000,000
				1139	AHFC Div	\$2,000,000
	32526	AP	AHFC State Energy Program Special Projects			\$200,000
				1002	Fed Rcpts	\$150,000

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)					
Department of Revenue					
	32526	AP	AHFC State Energy Program Special Projects		\$200,000
				1139 AHFC Div	\$50,000
	40068	AP	AHFC Statewide Project Improvements		\$3,000,000
				1139 AHFC Div	\$3,000,000
	41531	AP	AHFC Denali Commission Projects		\$5,000,000
				1002 Fed Rcpts	\$5,000,000
	45388	AP	AHFC Statewide Energy Improvements		\$5,000,000
				1139 AHFC Div	\$5,000,000
	45389	AP	AHFC Statewide ADA Improvements		\$500,000
				1139 AHFC Div	\$500,000
	45390	AP	MH AHFC Homeless Assistance Program		\$10,000,000
				1002 Fed Rcpts	\$2,000,000
				1037 GF/MH	\$500,000
				1092 MHTAAR	\$500,000
				1108 Stat Desig	\$1,000,000
				1139 AHFC Div	\$6,000,000
	6360	AP	MH AHFC Beneficiary and Special Needs Housing		\$1,750,000
				1139 AHFC Div	\$1,750,000
	43318	AP	MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries		\$200,000
				1092 MHTAAR	\$200,000
	45291	AP	Alaska Gas Spur Line		\$5,000,000
				1213 AHCC Rcpts	\$5,000,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
	30633	AP	Airport Deferred Maintenance			\$1,000,000
				1004 Gen Fund	\$1,000,000	
	47583	AP	Alaska Aviation Safety Program			\$500,000
				1004 Gen Fund	\$500,000	
	42001	AP	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance			\$2,741,900
				1004 Gen Fund	\$2,741,900	
	30624	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation			\$9,800,000
				1004 Gen Fund	\$9,800,000	
	6391	AP	Americans with Disabilities Act Compliance Projects			\$700,000
				1004 Gen Fund	\$700,000	
	32534	AP	Capital Improvement Program Equipment Replacement			\$1,500,000
				1061 CIP Rcpts	\$1,500,000	
	30648	AP	Coordinated Transportation and Vehicles			\$1,100,000
				1037 GF/MH	\$800,000	
				1092 MHTAAR	\$300,000	
	46709	AP	Corp of Engineers - Harbor Program			\$1,150,000
				1003 G/F Match	\$1,150,000	
	30634	AP	Emergency and Non-Routine Repairs			\$1,000,000
				1004 Gen Fund	\$1,000,000	
	30632	AP	Facilities Deferred Maintenance and Critical Repairs			\$3,000,000
				1004 Gen Fund	\$3,000,000	
	7090	AP	Harbor Deferred Maintenance			\$800,000
				1004 Gen Fund	\$800,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
	7091	AP	Harbor Program Development			\$350,000
				1003	G/F Match	\$350,000
	47530	AP	Highway Condition Inventory			\$180,000
				1004	Gen Fund	\$180,000
	30631	AP	Highway Deferred Maintenance			\$3,250,000
				1004	Gen Fund	\$3,250,000
	45198	AP	Highway Maintenance Vehicle Replacement and Safety Equipment			\$1,000,000
				1004	Gen Fund	\$1,000,000
	46338	AP	Infrastructure and Erosion Control Design and Environmental Permitting			\$500,000
				1004	Gen Fund	\$500,000
	45197	AP	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement			\$223,000
				1004	Gen Fund	\$223,000
	45669	AP	Ports and Harbors Long Range Transportation Plan			\$500,000
				1004	Gen Fund	\$500,000
	47599	AP	Rapid Reaction to Highway Safety Features			\$300,000
				1004	Gen Fund	\$300,000
	39356	AP	Resource Development Roads			\$3,000,000
				1004	Gen Fund	\$3,000,000
	39909	AP	Safe Roadsides with Integrated Vegetation Management			\$500,000
				1004	Gen Fund	\$500,000
	30628	AP	State Equipment Fleet Replacement			\$15,000,000
				1026	Hwy Capitl	\$15,000,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
	41394	AP	Statewide Anti-icing Program			\$500,000
				1004	Gen Fund	\$500,000
	45202	AP	Statewide Emergency Bridge Repair			\$1,000,000
				1004	Gen Fund	\$1,000,000
	42072	AP	Statewide Rural Airport Safety Improvements			\$3,000,000
				1004	Gen Fund	\$3,000,000
	33853	AP	Surfacing Materials			\$1,000,000
				1004	Gen Fund	\$1,000,000
	47532	AP	Update Stormwater Pollution Prevention Plan and Spill Prevention Control and Countermeasure Plan			\$348,000
				1004	Gen Fund	\$348,000
	42960	AL	Advanced Project Definition for Denali Commission			\$175,000
				1004	Gen Fund	\$175,000
	34752	AL	Commercial Vehicle Enforcement Program			\$3,400,000
				1002	Fed Rcpts	\$3,400,000
	31375	AL	Cooperative Reimbursable Projects			\$13,500,000
				1002	Fed Rcpts	\$1,500,000
				1108	Stat Desig	\$12,000,000
	31376	AL	Federal Contingency Projects			\$25,000,000
				1002	Fed Rcpts	\$25,000,000
	38424	AL	Federal Emergency Projects			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
	30643	AL	Federal Transit Administration Grants			\$9,000,000
				1002	Fed Rcpts	\$9,000,000

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
	6896	AL	Federal-Aid Aviation State Match		\$9,600,000
				1003 G/F Match	\$9,600,000
	32609	AL	Federal-Aid Highway State Match		\$40,000,000
				1003 G/F Match	\$40,000,000
	33485	AL	Highway Safety Grants Program		\$5,500,000
				1002 Fed Rcpts	\$5,500,000
	41923	AL	Other Federal Program Match		\$1,160,000
				1003 G/F Match	\$1,160,000
	34018	AL	Statewide Safety Program		\$11,800,000
				1002 Fed Rcpts	\$11,800,000
	47816	AL	Alaska International Airport System: Reimbursable Services Authority		\$5,000,000
				1027 Int Airprt	\$5,000,000
	47817	AL	Alaska International Airport System: System Master Plan		\$1,000,000
				1002 Fed Rcpts	\$970,000
				1027 Int Airprt	\$30,000
	39176	AL	Central Region: Snow Removal Equipment		\$7,300,000
				1002 Fed Rcpts	\$7,300,000
	39130	AL	Northern Region: Snow Removal Equipment		\$3,000,000
				1002 Fed Rcpts	\$3,000,000
	41729	AL	Northern Region Snow Removal Equipment Building Upgrades		\$205,000
				1002 Fed Rcpts	\$205,000
	36247	AL	Statewide: Aviation Preconstruction		\$18,000,000
				1002 Fed Rcpts	\$18,000,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
	36241	AL	Statewide: Aviation Systems Plan Update			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
	36245	AL	Statewide: Various Airports Minor Surface Improvements			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	
	38577	AL	Alaska Marine Highway: Fleet Condition Survey Update			\$250,000
				1002 Fed Rcpts	\$250,000	
	40380	AL	Alaska Marine Highway: Mainline Ferry Refurbishment			\$18,000,000
				1002 Fed Rcpts	\$18,000,000	
	41699	AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			\$20,000,000
				1002 Fed Rcpts	\$20,000,000	
	41700	AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			\$23,000,000
				1002 Fed Rcpts	\$23,000,000	
	36443	AL	Northern Region: Winter Trail Markings			\$200,000
				1002 Fed Rcpts	\$200,000	
	47842	AL	Richardson Highway: Permanent Flooding Repairs			\$11,400,000
				1002 Fed Rcpts	\$11,400,000	
	41384	AL	Safe Routes to Schools			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
	36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program			\$8,000,000
				1002 Fed Rcpts	\$8,000,000	
	36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			\$700,000
				1002 Fed Rcpts	\$700,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
	36185	AL	Statewide: Civil Rights Program		\$200,000
				1002 Fed Rcpts	\$200,000
	38583	AL	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects		\$7,500,000
				1002 Fed Rcpts	\$7,500,000
	36196	AL	Statewide: Highway Data Equipment Acquisition and Installation		\$1,200,000
				1002 Fed Rcpts	\$1,200,000
	36446	AL	Statewide: Highway Fuel Tax Enforcement		\$100,000
				1002 Fed Rcpts	\$100,000
	39084	AL	Statewide: Highway Safety Improvement Program (HSIP)		\$5,000,000
				1002 Fed Rcpts	\$5,000,000
	40373	AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)		\$1,500,000
				1002 Fed Rcpts	\$1,500,000
	38498	AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)		\$750,000
				1002 Fed Rcpts	\$750,000
	36187	AL	Statewide: National Highway Institute and Transit Institute Training		\$750,000
				1002 Fed Rcpts	\$350,000
				1061 CIP Rcpts	\$400,000
	36189	AL	Statewide: Planning Work Program		\$7,500,000
				1002 Fed Rcpts	\$7,500,000
	36191	AL	Statewide: Research Program		\$1,500,000
				1002 Fed Rcpts	\$1,500,000
	36450	AL	Statewide: Scenic Byways Grants		\$500,000
				1002 Fed Rcpts	\$500,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
	36192	AL	Statewide: Urban Planning Program			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
	40311	AL	Statewide: Weigh-in-Motion Equipment			\$750,000
				1002 Fed Rcpts	\$750,000	
	36366	AL	Surface Transportation Preconstruction			\$45,000,000
				1002 Fed Rcpts	\$45,000,000	
	47691	AP	Dalton Highway: Milepost 9 to 11			\$26,300,000
				1140 AIDEA Div	\$22,000,000	
				1213 AHCC Rcpts	\$4,300,000	
University of Alaska						
	45326	AP	Maintaining Existing Facilities Renewal and Renovation Annual Requirement			\$10,000,000
				1004 Gen Fund	\$10,000,000	
	45331	AP	UAF Alaska Region Research Vessel Additional Receipt Authority			\$100,000,000
				1002 Fed Rcpts	\$100,000,000	
	43218	AP	Federal Receipt Authority			\$15,000,000
				1002 Fed Rcpts	\$15,000,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)					
University of Alaska					
	47888	AP	Graduate Medical Education/Family Practice Residency Program		\$2,200,000
				1004 Gen Fund	\$2,200,000

General Fund Total:	\$134,492,662
Federal Total:	\$537,556,791
Other Total:	\$281,273,308
House District Total:	\$953,322,761

General Fund Total:	\$227,678,962
Federal Total:	\$1,103,923,241
Other Total:	\$538,976,510
Report Grand Total:	\$1,870,578,713