

**Project Listing by Community - All
FY2010 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>	
Adak (HD 37)						
Department of Environmental Conservation						
48140	AL	Adak: Water and Sewer Improvements			786,647	
			1002	Fed Rcpts	394,868	
			1003	G/F Match	131,622	
			1004	Gen Fund	260,157	
Department of Transportation and Public Facilities						
47702	AP	Adak Airport Maintenance and Operations			1,621,900	
			1190	Adak Ops	1,621,900	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	391,779
					Federal Total:	2,016,768
					Other Total:	0
					Community Total:	2,408,547
Akiachak (HD 38)						
Department of Environmental Conservation						
48141	AL	Akiachak: Service Lines and Plumbing			2,468,402	
			1002	Fed Rcpts	1,239,047	
			1003	G/F Match	413,013	
			1004	Gen Fund	816,342	

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Akiachak (HD 38)					
Department of Transportation and Public Facilities					
43254	AL	Akiachak: Airport Relocation			6,000,000
			1002 Fed Rcpts	6,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	1,229,355
				Federal Total:	7,239,047
				Other Total:	0
				Community Total:	8,468,402
 Alakanuk (HD 39)					
Department of Transportation and Public Facilities					
40276	AL	Alakanuk: Airport Relocation			7,140,000
			1002 Fed Rcpts	7,140,000	
47790	AL	Alakanuk: Snow Removal Equipment Building			950,000
			1002 Fed Rcpts	950,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	8,090,000
				Other Total:	0
				Community Total:	8,090,000

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Alatna (HD 6)					
Department of Environmental Conservation					
48143	AL	Alatna: Landfill Master Plan			55,000
			1002 Fed Rcpts	41,250	
			1003 G/F Match	13,750	
			1004 Gen Fund	0	
48142	AL	Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV			186,314
			1002 Fed Rcpts	93,523	
			1003 G/F Match	31,174	
			1004 Gen Fund	61,617	
			AK Cap Inc (1197):	0	
			ASLC Bonds (1186):	0	
			AHFC Div (1139):	0	
			General Fund Total:	106,541	
			Federal Total:	134,773	
			Other Total:	0	
			Community Total:	241,314	
Allakaket (HD 6)					
Department of Education and Early Development					
47863	AL	Allakaket K-12 School Water System Improvements			161,994
			1193 MaintGrant	161,994	

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Allakaket (HD 6)					
Department of Transportation and Public Facilities					
40278	AL	Allakaket: Airport Improvements			260,000
			1002 Fed Rcpts	260,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	260,000
				Other Total:	161,994
				Community Total:	421,994
Ambler (HD 40)					
Department of Environmental Conservation					
48144	AL	Ambler: Sanitation Facility Master Plan Upgrade			80,000
			1002 Fed Rcpts	60,000	
			1003 G/F Match	20,000	
			1004 Gen Fund	0	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	20,000
				Federal Total:	60,000
				Other Total:	0
				Community Total:	80,000
Anchor Point (HD 35)					
Department of Environmental Conservation					
48145	AL	Anchor Point: Water and Sewer Line Extension Study			81,000
			1002 Fed Rcpts	60,750	

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Anchor Point (HD 35)					
Department of Environmental Conservation					
48145	AL	Anchor Point: Water and Sewer Line Extension Study			81,000
			1003	G/F Match	20,250
			1004	Gen Fund	0
48146	AL	Anchor Point: Water System Upgrades			810,000
			1002	Fed Rcpts	607,500
			1003	G/F Match	202,500
			1004	Gen Fund	0
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	222,750
				Federal Total:	668,250
				Other Total:	0
				Community Total:	891,000

Anchorage (Downtown/Rogers Park) (HD 23)

Department of Revenue

43076	AP	AHFC Loussac Manor Renovation and Replacement - Phase 3			8,492,500
			1139	AHFC Div	8,492,500
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	8,492,500
				General Fund Total:	0
				Federal Total:	0
				Other Total:	8,492,500
				Community Total:	8,492,500

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Anchorage (Midtown/Taku) (HD 24)					
Department of Transportation and Public Facilities					
47826	AL	Seward Highway: Dowling to Tudor Reconstruction			8,000,000
			1002 Fed Rcpts	8,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	8,000,000
				Other Total:	0
				Community Total:	8,000,000
Anchorage (Sand Lake) (HD 27)					
Department of Transportation and Public Facilities					
41525	AL	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning			3,500,000
			1002 Fed Rcpts	2,000,000	
			1027 Int Airprt	1,500,000	
47810	AL	Ted Stevens Anchorage International Airport: AIAS Contingency Funds			20,991,049
			1002 Fed Rcpts	10,385,825	
			1027 Int Airprt	5,096,967	
			1112 IntAptCons	5,508,257	
40299	AL	Ted Stevens Anchorage International Airport: Annual Improvements			3,000,000
			1112 IntAptCons	3,000,000	
47831	AL	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center			10,000,000
			1002 Fed Rcpts	10,000,000	
47807	AL	Ted Stevens Anchorage International Airport: Environmental Management System			500,000
			1027 Int Airprt	500,000	

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Anchorage (Sand Lake) (HD 27)					
Department of Transportation and Public Facilities					
39139	AL	Ted Stevens Anchorage International Airport: Equipment			3,860,000
			1002 Fed Rcpts	2,500,000	
			1179 PFC	1,360,000	
47809	AL	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades			2,400,000
			1027 Int Airprt	2,000,000	
			1179 PFC	400,000	
45680	AL	Ted Stevens Anchorage International Airport: Information Technology Improvements			1,185,500
			1027 Int Airprt	1,185,500	
47815	AL	Ted Stevens Anchorage International Airport: Jet Bridge Replacements			2,800,000
			1179 PFC	2,800,000	
47813	AL	Ted Stevens Anchorage International Airport: Kulis Planning and Design			500,000
			1002 Fed Rcpts	460,000	
			1112 IntAptCons	40,000	
47812	AL	Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition			5,263,159
			1002 Fed Rcpts	5,000,000	
			1112 IntAptCons	263,159	
47811	AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements			1,000,000
			1112 IntAptCons	1,000,000	
47806	AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition			5,000,000
			1002 Fed Rcpts	4,750,000	
			1112 IntAptCons	250,000	
41523	AL	Ted Stevens Anchorage International Airport: Land Acquisition			3,000,000
			1112 IntAptCons	3,000,000	
47814	AL	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study			533,333
			1002 Fed Rcpts	500,000	

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Anchorage (Sand Lake) (HD 27)					
Department of Transportation and Public Facilities					
47814	AL	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study			533,333
			1027 Int Airprt	33,333	
40617	AL	Ted Stevens Anchorage International Airport: Master Plan Update			5,350,000
			1002 Fed Rcpts	5,029,000	
			1027 Int Airprt	321,000	
47801	AL	Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5			681,250
			1112 IntAptCons	681,250	
47802	AL	Ted Stevens Anchorage International Airport: North Terminal Gate N8			2,600,000
			1002 Fed Rcpts	2,437,000	
			1112 IntAptCons	163,000	
47830	AL	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)			3,600,000
			1002 Fed Rcpts	3,000,000	
			1112 IntAptCons	600,000	
47804	AL	Ted Stevens Anchorage International Airport: Runway Deicer Storage			600,000
			1112 IntAptCons	600,000	
47800	AL	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation			1,875,000
			1112 IntAptCons	1,875,000	
47805	AL	Ted Stevens Anchorage International Airport: Runway 7R/25L Extension			29,102,000
			1002 Fed Rcpts	27,283,125	
			1112 IntAptCons	1,818,875	
47818	AL	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade			61,000,000
			1002 Fed Rcpts	57,500,000	

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Anchorage (Sand Lake) (HD 27)					
Department of Transportation and Public Facilities					
47818	AL	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade			61,000,000
			1112 IntAptCons	3,500,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	130,844,950
				Other Total:	37,496,341
				Community Total:	168,341,291
Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
41956	AP	Municipality of Anchorage - Expansion of the Port of Anchorage			10,000,000
			1213 AHCC Rcpts	10,000,000	
Department of Environmental Conservation					
47788	AL	Anchorage: Girdwood Wastewater Treatment Facility			4,182,000
			1213 AHCC Rcpts	4,182,000	
Department of Public Safety					
40007	AP	Anchorage Aircraft Hangar Replacement - Phase II			2,500,000
			1004 Gen Fund	69,700	
			1103 AHFC Rcpts	2,430,300	
Department of Transportation and Public Facilities					
47874	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ)			2,000,000
			1002 Fed Rcpts	2,000,000	
47872	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible			20,300,000
			1002 Fed Rcpts	20,300,000	

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Anchorage Areawide (HD 17-32)						
Department of Transportation and Public Facilities						
47873	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects			1,150,000	
			1002	Fed Rcpts	1,150,000	
Alaska Court System						
43152	AP	Anchorage Campus Project Phase 2			2,500,000	
			1004	Gen Fund	2,500,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	2,569,700
					Federal Total:	23,450,000
					Other Total:	16,612,300
					Community Total:	42,632,000
Anderson (HD 8)						
Department of Environmental Conservation						
48147	AL	Anderson: Sewage Lagoon			1,300,645	
			1002	Fed Rcpts	652,876	
			1003	G/F Match	217,624	
			1004	Gen Fund	430,145	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	647,769
					Federal Total:	652,876
					Other Total:	0
					Community Total:	1,300,645

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Aniak (HD 6)					
Department of Environmental Conservation					
48148	AL	Aniak: Sewer Service			66,541
			1002	Fed Rcpts	33,401
			1003	G/F Match	11,134
			1004	Gen Fund	22,006
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	33,140
				Federal Total:	33,401
				Other Total:	0
				Community Total:	66,541
Atka (HD 37)					
Department of Environmental Conservation					
48149	AL	Atka: Phase IV Improvements			463,757
			1002	Fed Rcpts	232,789
			1003	G/F Match	77,596
			1004	Gen Fund	153,372
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	230,968
				Federal Total:	232,789
				Other Total:	0
				Community Total:	463,757

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Auke Bay (HD 4)						
Department of Commerce, Community, and Economic Development						
47742	AL	Juneau: Auke Bay Seawalk Construction			800,000	
			1206	CPV Tax	800,000	
Department of Transportation and Public Facilities						
45461	AL	Juneau: Glacier Highway - Amalga to Eagle Beach Widening			1,700,000	
			1002	Fed Rcpts	1,700,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	1,700,000
					Other Total:	800,000
					Community Total:	2,500,000
Barrow (HD 40)						
Department of Commerce, Community, and Economic Development						
38948	AP	NPR-A Impact Grant Program			22,500,000	
			1063	NPR Fund	22,500,000	

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Barrow (HD 40)					
Department of Transportation and Public Facilities					
47757	AL	Barrow: Airport Runway - Apron Paving and Safety Area Expansion			7,200,000
			1002 Fed Rcpts	7,200,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	29,700,000
				Other Total:	0
				Community Total:	29,700,000
 Beaver (HD 6)					
Department of Environmental Conservation					
48150	AL	Beaver: Sanitation Improvement Feasibility Study			64,800
			1002 Fed Rcpts	48,600	
			1003 G/F Match	16,200	
			1004 Gen Fund	0	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	16,200
				Federal Total:	48,600
				Other Total:	0
				Community Total:	64,800
 Bethel (HD 38)					
Department of Environmental Conservation					
48151	AL	Bethel: Backbone Upgrades Phase I			2,262,392
			1002 Fed Rcpts	1,135,637	

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Bethel (HD 38)					
Department of Environmental Conservation					
48151	AL	Bethel: Backbone Upgrades Phase I			2,262,392
			1003	G/F Match	378,544
			1004	Gen Fund	748,211
Department of Transportation and Public Facilities					
47751	AL	Bethel: Airport Master Plan Update			300,000
			1002	Fed Rcpts	300,000
40363	AL	Bethel: Tundra Ridge Road Improvements			1,200,000
			1002	Fed Rcpts	1,200,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	1,126,755
				Federal Total:	2,635,637
				Other Total:	0
				Community Total:	3,762,392
Bristol Bay Borough (HD 37)					
Department of Education and Early Development					
47858	AL	Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades			384,186
			1193	MaintGrant	384,186

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Bristol Bay Borough (HD 37)					
Department of Fish and Game					
42050	AP	Collection and Genetic Analysis of Chum and Sockeye Salmon Tissues in Western Alaska			1,500,000
			1004 Gen Fund	1,500,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	1,500,000
				Federal Total:	0
				Other Total:	384,186
				Community Total:	1,884,186
Buckland (HD 40)					
Department of Environmental Conservation					
48152	AL	Buckland: Water and Sewer System			5,855,601
			1002 Fed Rcpts	2,939,296	
			1003 G/F Match	979,760	
			1004 Gen Fund	1,936,545	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	2,916,305
				Federal Total:	2,939,296
				Other Total:	0
				Community Total:	5,855,601

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Chalkyitsik (HD 6)					
Department of Transportation and Public Facilities					
40277	AL	Chalkyitsik: Airport Improvements			375,000
			1002 Fed Rcpts	375,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	375,000
				Other Total:	0
				Community Total:	375,000
Chefornak (HD 38)					
Department of Transportation and Public Facilities					
43255	AL	Chefornak: Airport Relocation			13,400,000
			1002 Fed Rcpts	13,400,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	13,400,000
				Other Total:	0
				Community Total:	13,400,000
Chenega Bay (HD 5)					
Department of Environmental Conservation					
48154	AL	Chenega Bay: Water Treatment and Sewer Collection			434,486
			1002 Fed Rcpts	218,096	
			1003 G/F Match	72,698	

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Chenega Bay (HD 5)					
Department of Environmental Conservation					
48154	AL	Chenega Bay: Water Treatment and Sewer Collection			434,486
			1004 Gen Fund	143,692	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	216,390
				Federal Total:	218,096
				Other Total:	0
				Community Total:	434,486
Chicken (HD 6)					
Department of Transportation and Public Facilities					
47836	AL	Taylor Highway: Milepost 70 - Lost Chicken Slide			720,000
			1002 Fed Rcpts	720,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	720,000
				Other Total:	0
				Community Total:	720,000
Chignik Bay (HD 37)					
Department of Environmental Conservation					
48155	AL	Chignik Bay: Wastewater System Improvements Phase IV			592,582
			1002 Fed Rcpts	297,454	
			1003 G/F Match	99,151	

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Chignik Bay (HD 37)					
Department of Environmental Conservation					
48155	AL	Chignik Bay: Wastewater System Improvements Phase IV			592,582
			1004 Gen Fund	195,977	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	295,128
				Federal Total:	297,454
				Other Total:	0
				Community Total:	592,582
Chistochina (HD 6)					
Department of Environmental Conservation					
48153	AL	Chistochina: Washeteria and Community Water System			704,901
			1002 Fed Rcpts	353,834	
			1003 G/F Match	117,944	
			1004 Gen Fund	233,123	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	351,067
				Federal Total:	353,834
				Other Total:	0
				Community Total:	704,901
Chuathbaluk (HD 6)					
Department of Environmental Conservation					
48156	AL	Chuathbaluk: Piped Sewer System Improvements			476,339
			1002 Fed Rcpts	239,105	

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Chuathbaluk (HD 6)					
Department of Environmental Conservation					
48156	AL	Chuathbaluk: Piped Sewer System Improvements			476,339
			1003	G/F Match	79,701
			1004	Gen Fund	157,533
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	237,234
				Federal Total:	239,105
				Other Total:	0
				Community Total:	476,339
Coffman Cove (HD 1)					
Department of Environmental Conservation					
48157	AL	Coffman Cove: Water Storage System			1,596,907
			1002	Fed Rcpts	801,588
			1003	G/F Match	267,195
			1004	Gen Fund	528,124
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	795,319
				Federal Total:	801,588
				Other Total:	0
				Community Total:	1,596,907

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Cold Bay (HD 37)					
Department of Education and Early Development					
47865	AL	Cold Bay K-12 Heating System Upgrade			75,789
			1193	MaintGrant	75,789
Department of Transportation and Public Facilities					
40555	AL	Cold Bay: Airport Rescue and Firefighting Building Expansion			300,000
			1002	Fed Rcpts	300,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	300,000
				Other Total:	75,789
				Community Total:	375,789
Cordova (HD 5)					
Department of Commerce, Community, and Economic Development					
47737	AL	Cordova: Harbor Interpretive Walkway			1,000,000
			1206	CPV Tax	1,000,000

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Cordova (HD 5)						
Department of Transportation and Public Facilities						
47840	AL	Copper River Highway: Permanent Flooding Repairs				6,500,000
			1002	Fed Rcpts	6,500,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	6,500,000
					Other Total:	1,000,000
					Community Total:	7,500,000
Craig (HD 5)						
Department of Education and Early Development						
47854	AL	Craig Middle School Classroom Renovation				83,588
			1193	MaintGrant	83,588	
47856	AL	Craig Elementary School Roof Replacement				85,807
			1193	MaintGrant	85,807	
47866	AL	Craig Middle School Exterior Envelope Upgrades				26,868
			1193	MaintGrant	26,868	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	196,263
					Community Total:	196,263

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Crooked Creek (HD 6)					
Department of Environmental Conservation					
48158	AL	Crooked Creek: Piped Water and Sewer System Final Phase			968,286
			1002	Fed Rcpts	486,044
			1003	G/F Match	162,014
			1004	Gen Fund	320,228
Department of Transportation and Public Facilities					
47753	AL	Crooked Creek: Airport Improvements			20,000,000
			1002	Fed Rcpts	20,000,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	482,242
				Federal Total:	20,486,044
				Other Total:	0
				Community Total:	20,968,286
Delta Junction (Richardson/Glenn Highways) (HD 12)					
Department of Transportation and Public Facilities					
39075	AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement			380,000
			1002	Fed Rcpts	380,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	380,000
				Other Total:	0
				Community Total:	380,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Dillingham (HD 37)					
Department of Environmental Conservation					
47786	AL	Dillingham: Water System Improvements, Phase II			3,090,000
			1213 AHCC Rcpts	3,090,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	3,090,000
				Community Total:	3,090,000
Diomedes (HD 39)					
Department of Education and Early Development					
47852	AL	Diomedes K-12 School Renovation			15,890,622
			1193 MaintGrant	15,890,622	
Department of Transportation and Public Facilities					
47792	AL	Little Diomedes: Snow Removal Equipment Building			90,000
			1002 Fed Rcpts	90,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	90,000
				Other Total:	15,890,622
				Community Total:	15,980,622

**Project Listing by Community - All
FY2010 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Eagle River (Chugach State Park) (HD 32)					
Department of Natural Resources					
47899	AL	Sultana Drive Reconstruction			570,000
			1211 CSG Tax	570,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	570,000
				Community Total:	570,000
 Eagle River (Eagle River) (HD 17)					
Department of Corrections					
47014	AP	Combined Hiland Mountain Correctional Center Lead Abatement and Buffer Fence			2,000,000
			1004 Gen Fund	2,000,000	
Department of Natural Resources					
45255	AP	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 2 of 2			1,700,000
			1004 Gen Fund	1,700,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	3,700,000
				Federal Total:	0
				Other Total:	0
				Community Total:	3,700,000

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FY2010 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Eek (HD 38)					
Department of Environmental Conservation					
48159	AL	Eek: Water and Sewer Service			6,254,850
			1002	Fed Rcpts	3,139,704
			1003	G/F Match	1,046,563
			1004	Gen Fund	2,068,583
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	3,115,146
				Federal Total:	3,139,704
				Other Total:	0
				Community Total:	6,254,850
Ekwok (HD 37)					
Department of Environmental Conservation					
48160	AL	Ekwok: Sewer System Improvements			544,211
			1002	Fed Rcpts	273,174
			1003	G/F Match	91,057
			1004	Gen Fund	179,980
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	271,037
				Federal Total:	273,174
				Other Total:	0
				Community Total:	544,211

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>	
Emmonak (HD 39)						
Department of Environmental Conservation						
48161	AL	Emmonak: Water and Sewer Mains and Upgrades			798,491	
			1002	Fed Rcpts	400,813	
			1003	G/F Match	133,604	
			1004	Gen Fund	264,074	
Department of Transportation and Public Facilities						
47758	AL	Emmonak: Airport Rehabilitation and Apron Expansion			3,550,000	
			1002	Fed Rcpts	3,550,000	
39079	AL	Emmonak: Landfill Road			470,000	
			1002	Fed Rcpts	470,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	397,678
					Federal Total:	4,420,813
					Other Total:	0
					Community Total:	4,818,491

Fairbanks (City of Fairbanks) (HD 9)

Department of Transportation and Public Facilities

44804	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction			12,570,000
			1002	Fed Rcpts	12,570,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks (City of Fairbanks) (HD 9)					
Department of Transportation and Public Facilities					
47843	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction			1,560,000
			1002 Fed Rcpts	1,560,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	14,130,000
				Other Total:	0
				Community Total:	14,130,000
Fairbanks (Denali/University) (HD 8)					
Department of Transportation and Public Facilities					
47820	AL	Fairbanks International Airport: Access Control Improvements			1,000,000
			1002 Fed Rcpts	850,000	
			1112 IntAptCons	150,000	
41528	AL	Fairbanks International Airport: Annual Improvements			1,300,000
			1112 IntAptCons	1,300,000	
41527	AL	Fairbanks International Airport: Equipment			830,000
			1027 Int Airprt	830,000	
47819	AL	Fairbanks International Airport: Information Technology Improvements			80,000
			1027 Int Airprt	80,000	
47821	AL	Fairbanks International Airport: Master Plan Update			1,000,000
			1002 Fed Rcpts	950,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks (Denali/University) (HD 8)					
Department of Transportation and Public Facilities					
47821	AL	Fairbanks International Airport: Master Plan Update			1,000,000
			1027 Int Airprt	50,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	1,800,000
				Other Total:	2,410,000
				Community Total:	4,210,000
Fairbanks Areawide (HD 7-11)					
Department of Corrections					
46994	AP	Fairbanks Correctional Center Space Renovation and Remodeling			550,000
			1004 Gen Fund	550,000	
Department of Environmental Conservation					
47780	AL	Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements			100,395
			1213 AHCC Rcpts	100,395	
Department of Fish and Game					
47022	AP	Wood Bison Stocking and Release			250,000
			1004 Gen Fund	250,000	
Department of Labor and Workforce Development					
46926	AP	Alaska Works Partnership Fairbanks Pipeline Training Center Equipment			2,310,500
			1213 AHCC Rcpts	2,310,500	
Department of Military and Veterans Affairs					
47882	AP	Interior Alaska Veterans Cemetery Design and Planning			250,000
			1004 Gen Fund	250,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)					
Department of Revenue					
47070	AP	AHFC Birch Park II Building (B) Reconstruction			1,440,000
			1002 Fed Rcpts	640,000	
			1139 AHFC Div	800,000	
Department of Transportation and Public Facilities					
47564	AP	Fairbanks: Geist Road Rehabilitation			5,000,000
			1004 Gen Fund	5,000,000	
48213	AP	Fairbanks: Phillips Field Road Rehabilitation			3,000,000
			1004 Gen Fund	3,000,000	
45428	AL	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment			2,000,000
			1002 Fed Rcpts	1,900,000	
			1112 IntAptCons	100,000	
47891	AL	Fairbanks International Airport: Contingency Funds			5,280,200
			1002 Fed Rcpts	4,607,600	
			1027 Int Airprt	180,000	
			1112 IntAptCons	492,600	
42029	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program			1,370,000
			1002 Fed Rcpts	1,370,000	
43313	AL	Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions			1,160,000
			1002 Fed Rcpts	1,160,000	
40330	AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station			2,790,000
			1002 Fed Rcpts	2,790,000	
University of Alaska					
43172	AP	UAF Life Sciences Innovation and Learning Facility			20,625,000
			1048 Univ Rcpt	20,625,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)						
University of Alaska						
47686	AP	UAF Energy Technology Building				15,300,000
			1048	Univ Rcpt	15,300,000	
43213	AP	UAF Fire Station and Student Firefighter Training Center				500,000
			1048	Univ Rcpt	500,000	
46872	AP	University of Alaska Gasline Workforce Development				1,072,000
			1213	AHCC Rcpts	1,072,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	800,000
					General Fund Total:	9,050,000
					Federal Total:	12,467,600
					Other Total:	41,480,495
					Community Total:	62,998,095
False Pass (HD 37)						
Department of Education and Early Development						
47861	AL	False Pass K-12 School Siding Replacement				92,042
			1193	MaintGrant	92,042	
Department of Environmental Conservation						
48162	AL	False Pass: Sewage Collection System				953,671
			1002	Fed Rcpts	478,708	
			1003	G/F Match	159,568	
			1004	Gen Fund	315,395	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
False Pass (HD 37)						
Department of Transportation and Public Facilities						
47754	AL	False Pass: Airport Improvements				17,250,000
			1002	Fed Rcpts	17,250,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	474,963
					Federal Total:	17,728,708
					Other Total:	92,042
					Community Total:	18,295,713
Fort Richardson (HD 18)						
Department of Military and Veterans Affairs						
35774	AP	Military Youth Academy Deferred Maintenance, Renewal and Replacement				1,000,000
			1004	Gen Fund	1,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	1,000,000
					Federal Total:	0
					Other Total:	0
					Community Total:	1,000,000
Fort Yukon (HD 6)						
Department of Environmental Conservation						
48163	AL	Fort Yukon: Sewer Collection and Water Storage System				247,880
			1002	Fed Rcpts	124,427	
			1003	G/F Match	41,475	
			1004	Gen Fund	81,978	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fort Yukon (HD 6)					
Department of Transportation and Public Facilities					
41727	AL	Fort Yukon: Airport Improvements			3,500,000
			1002 Fed Rcpts	3,500,000	
47791	AL	Fort Yukon: Snow Removal Equipment Building			1,500,000
			1002 Fed Rcpts	1,500,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	123,453
				Federal Total:	5,124,427
				Other Total:	0
				Community Total:	5,247,880
Fox (HD 7)					
Department of Transportation and Public Facilities					
47837	AL	Steese Highway: Milepost 62 to 69			300,000
			1002 Fed Rcpts	300,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	300,000
				Other Total:	0
				Community Total:	300,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Gakona (HD 6)						
Department of Transportation and Public Facilities						
41684	AL	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River				1,300,000
			1002	Fed Rcpts	1,300,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	1,300,000
					Other Total:	0
					Community Total:	1,300,000
Galena (HD 6)						
Department of Education and Early Development						
47860	AL	Galena Regional Learning Center Dining Facility Upgrade				3,528,598
			1193	MaintGrant	3,528,598	
47864	AL	Galena Regional Learning Center Gym Building Upgrade				6,888,506
			1193	MaintGrant	6,888,506	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	10,417,104
					Community Total:	10,417,104

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Gambell (HD 39)					
Department of Environmental Conservation					
48164	AL	Gambell: Water Storage System and Sewer System Improvements			53,233
			1002	Fed Rcpts	26,721
			1003	G/F Match	8,907
			1004	Gen Fund	17,605
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	26,512
				Federal Total:	26,721
				Other Total:	0
				Community Total:	53,233
 Glennallen (HD 12)					
Department of Environmental Conservation					
48165	AL	Glennallen: Hub Sewer Extension Final Phase			26,615
			1002	Fed Rcpts	13,360
			1003	G/F Match	4,453
			1004	Gen Fund	8,802

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Glennallen (HD 12)					
Department of Transportation and Public Facilities					
47838	AL	Glenn Highway: Milepost 172 to 189 Rehabilitation			7,500,000
			1002 Fed Rcpts	7,500,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	13,255
				Federal Total:	7,513,360
				Other Total:	0
				Community Total:	7,526,615
Golovin (HD 39)					
Department of Environmental Conservation					
48166	AL	Golovin: Water Storage Tank			252,856
			1002 Fed Rcpts	126,924	
			1003 G/F Match	42,308	
			1004 Gen Fund	83,624	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	125,932
				Federal Total:	126,924
				Other Total:	0
				Community Total:	252,856
Haines (HD 5)					
Department of Commerce, Community, and Economic Development					
47719	AL	Haines: Portage Cove Boat Harbor Parking Lot			1,500,000
			1206 CPV Tax	1,500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Haines (HD 5)					
Department of Commerce, Community, and Economic Development					
47721	AL	Haines: Portage Cove Harbor Restrooms			400,000
			1206 CPV Tax	400,000	
Department of Natural Resources					
47798	AP	Chilkoot River Bear Viewing Area			225,000
			1004 Gen Fund	225,000	
Department of Transportation and Public Facilities					
47706	AL	Haines: Front Street to Union Street			2,930,000
			1002 Fed Rcpts	2,930,000	
47846	AL	Haines: Haines Highway Reconstruction, Milepost 17 to 21			14,000,000
			1002 Fed Rcpts	14,000,000	
47705	AL	Haines: Klehinin River Bridge			3,000,000
			1002 Fed Rcpts	3,000,000	
47738	AL	Haines: Beach Road Widening and Front Street Intersection Improvements			2,945,500
			1206 CPV Tax	2,945,500	
47732	AL	Haines: Front Street, Main to Lutak Road			850,000
			1206 CPV Tax	850,000	
47727	AL	Haines: Old Haines Highway Sidewalk Construction			1,150,000
			1206 CPV Tax	1,150,000	
			AK Cap Inc (1197):		0
			ASLC Bonds (1186):		0
			AHFC Div (1139):		0
			General Fund Total:		225,000
			Federal Total:		19,930,000
			Other Total:		6,845,500
			Community Total:		27,000,500

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Homer (HD 35)					
Department of Transportation and Public Facilities					
41693	AL	Alaska Marine Highway: Terminal - Southwest Warehouse			360,000
			1002 Fed Rcpts	360,000	
47743	AL	Homer: Homer Spit Pathway			2,000,000
			1206 CPV Tax	2,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	360,000
				Other Total:	2,000,000
				Community Total:	2,360,000
Hoonah (HD 5)					
Department of Commerce, Community, and Economic Development					
47900	AL	Hoonah: Cruise Ship Mooring Buoy System			1,000,000
			1206 CPV Tax	1,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	1,000,000
				Community Total:	1,000,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Hooper Bay (HD 39)					
Department of Environmental Conservation					
48167	AL	Hooper Bay: Piped Water and Sewer System			4,125,536
			1002	Fed Rcpts	2,070,867
			1003	G/F Match	690,285
			1004	Gen Fund	1,364,384
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	2,054,669
				Federal Total:	2,070,867
				Other Total:	0
				Community Total:	4,125,536
Huslia (HD 6)					
Department of Education and Early Development					
47868	AL	Huslia High School Exterior Upgrades			923,685
			1193	MaintGrant	923,685
Department of Transportation and Public Facilities					
41685	AL	Huslia: Landfill Road			630,000
			1002	Fed Rcpts	630,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	630,000
				Other Total:	923,685
				Community Total:	1,553,685

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Hyder (HD 5)						
Department of Transportation and Public Facilities						
43230	AL	Hyder: Causeway Reconstruction and Trestle Replacement				2,300,000
			1002	Fed Rcpts	2,300,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	2,300,000
					Other Total:	0
					Community Total:	2,300,000
 Juneau (Juneau/Downtown/Douglas) (HD 3)						
Department of Transportation and Public Facilities						
47724	AL	Juneau: Egan Drive - Whittier to Main Improvements				1,990,000
			1206	CPV Tax	1,990,000	
47733	AL	Juneau: Thane Road Pavement Rehabilitation				4,000,000
			1206	CPV Tax	4,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	5,990,000
					Community Total:	5,990,000

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Juneau (Mendenhall Valley) (HD 4)					
Department of Transportation and Public Facilities					
47845	AL	Juneau: Brotherhood Bridge and Industrial Boulevard Improvements			3,000,000
			1002 Fed Rcpts	3,000,000	
47729	AL	Juneau: Glacier Spur Pavement Rehabilitation			2,000,000
			1206 CPV Tax	2,000,000	
			AK Cap Inc (1197):		0
			ASLC Bonds (1186):		0
			AHFC Div (1139):		0
			General Fund Total:		0
			Federal Total:		3,000,000
			Other Total:		2,000,000
			Community Total:		5,000,000
Juneau Areawide (HD 3-4)					
Department of Administration					
47059	AP	Non-PBF Facilities Deferred Maintenance			250,000
			1004 Gen Fund	250,000	
Department of Environmental Conservation					
47779	AL	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project			41,400
			1213 AHCC Rcpts	41,400	
47778	AL	Juneau: North Douglas Sewer Expansion, Phase III			123,165
			1213 AHCC Rcpts	123,165	
47783	AL	Juneau: North Douglas Sewer Expansion, Phase IV			1,804,560
			1213 AHCC Rcpts	1,804,560	
47777	AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase II			109,710
			1213 AHCC Rcpts	109,710	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Juneau Areawide (HD 3-4)					
Department of Environmental Conservation					
47782	AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase III			1,608,860
			1213 AHCC Rcpts	1,608,860	
Department of Health and Social Services					
42830	AP	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs Phase I			9,500,000
			1004 Gen Fund	9,500,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	9,750,000
				Federal Total:	0
				Other Total:	3,687,695
				Community Total:	13,437,695
Kachemak Bay (HD 35)					
Department of Environmental Conservation					
48168	AL	Kachemak: Selo Water System Feasibility Study and Groundwater Investigation			216,000
			1002 Fed Rcpts	162,000	
			1003 G/F Match	54,000	
			1004 Gen Fund	0	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	54,000
				Federal Total:	162,000
				Other Total:	0
				Community Total:	216,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kake (HD 5)					
Department of Transportation and Public Facilities					
47704	AL	Kake to Petersburg Road and Shuttle Ferry Terminals			10,000,000
			1002 Fed Rcpts	10,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	10,000,000
				Other Total:	0
				Community Total:	10,000,000
Kaltag (HD 6)					
Department of Education and Early Development					
47851	AL	Kaltag K-12 School Heating System Replacement			1,078,835
			1193 MaintGrant	1,078,835	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	1,078,835
				Community Total:	1,078,835
Kasaan (HD 5)					
Department of Environmental Conservation					
48169	AL	Kasaan: Water Treatment Plant and Storage Tank			751,320
			1002 Fed Rcpts	377,135	
			1003 G/F Match	125,711	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kasaan (HD 5)						
Department of Environmental Conservation						
48169	AL	Kasaan: Water Treatment Plant and Storage Tank				751,320
			1004	Gen Fund	248,474	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	374,185
					Federal Total:	377,135
					Other Total:	0
					Community Total:	751,320
Kasigluk (HD 38)						
Department of Education and Early Development						
47859	AL	Kasigluk-Akula K-12 School Generator Building Floor Failure Repairs				928,581
			1193	MaintGrant	928,581	
Department of Environmental Conservation						
48170	AL	Kasigluk: Piped Water and Sewer and Sewer Haul Service				832,195
			1002	Fed Rcpts	417,731	
			1003	G/F Match	139,243	
			1004	Gen Fund	275,221	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	414,464
					Federal Total:	417,731
					Other Total:	928,581
					Community Total:	1,760,776

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kenai (HD 33)						
Department of Commerce, Community, and Economic Development						
47987	AP	Kenai - River Bluff Erosion Project				5,000,000
			1004	Gen Fund	5,000,000	
Department of Environmental Conservation						
47787	AL	Kenai: New Water Transmission Mains Phase II and Wellhouse				2,132,100
			1213	AHCC Rcpts	2,132,100	
47776	AL	Kenai: Water Treatment Plant Upgrades, Phase III				648,945
			1213	AHCC Rcpts	648,945	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	5,000,000
					Federal Total:	0
					Other Total:	2,781,045
					Community Total:	7,781,045
Kenai Areawide (HD 33-35)						
Department of Transportation and Public Facilities						
47538	AL	Sterling Highway Scales Replacement				2,000,000
			1002	Fed Rcpts	2,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	2,000,000
					Other Total:	0
					Community Total:	2,000,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Ketchikan (HD 1)					
Department of Commerce, Community, and Economic Development					
47828	AL	Ketchikan: Port of Ketchikan Berth I and II Replacement			3,000,000
			1206	CPV Tax	3,000,000
Department of Education and Early Development					
47867	AL	Valley Park Elementary Siding Replacement			467,164
			1193	MaintGrant	467,164
Department of Environmental Conservation					
47784	AL	Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II			1,691,260
			1213	AHCC Rcpts	1,691,260
Department of Transportation and Public Facilities					
47703	AL	Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek			12,702,000
			1002	Fed Rcpts	12,702,000
47707	AL	Ketchikan: Tongass/Water Street Pedestrian Improvements			1,300,000
			1002	Fed Rcpts	1,300,000
47744	AL	Ketchikan: Downtown Ketchikan Pedestrian Enhancements			375,000
			1206	CPV Tax	375,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	14,002,000
				Other Total:	5,533,424
				Community Total:	19,535,424

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Ketchikan Gateway Borough (HD 1)					
Department of Environmental Conservation					
47775	AL	Ketchikan Gateway Borough: Waterline Extension from Mountain Point			1,453,241
			1213 AHCC Rcpts	1,453,241	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	1,453,241
				Community Total:	1,453,241
 King Salmon (HD 37)					
Department of Transportation and Public Facilities					
40285	AL	King Salmon: Airport Improvements			8,500,000
			1002 Fed Rcpts	8,500,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	8,500,000
				Other Total:	0
				Community Total:	8,500,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kipnuk (HD 38)					
Department of Transportation and Public Facilities					
47833	AL	Kipnuk: Boardwalk Improvements			10,000,000
			1002 Fed Rcpts	10,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	10,000,000
				Other Total:	0
				Community Total:	10,000,000
Kodiak (HD 36)					
Department of Commerce, Community, and Economic Development					
41789	AP	Kodiak Launch Complex Infrastructure			17,500,000
			1002 Fed Rcpts	14,000,000	
			1004 Gen Fund	3,500,000	
Department of Education and Early Development					
45433	AL	Kodiak Schools Seismic Mitigation Project			3,236,143
			1193 MaintGrant	3,236,143	
Department of Transportation and Public Facilities					
45436	AL	Kodiak: Chemical Storage Building			1,000,000
			1002 Fed Rcpts	1,000,000	
47750	AL	Kodiak: Regulator Building			2,800,000
			1002 Fed Rcpts	2,800,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kodiak (HD 36)					
Department of Transportation and Public Facilities					
47834	AL	Kodiak: Chiniak Road Milepost 23.7 Improvements			6,000,000
			1002 Fed Rcpts	6,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	3,500,000
				Federal Total:	23,800,000
				Other Total:	3,236,143
				Community Total:	30,536,143
Kongiganak (HD 38)					
Department of Environmental Conservation					
48171	AL	Kongiganak: Water System Improvements			1,437,284
			1002 Fed Rcpts	721,463	
			1003 G/F Match	240,487	
			1004 Gen Fund	475,334	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	715,821
				Federal Total:	721,463
				Other Total:	0
				Community Total:	1,437,284
Kotlik (HD 39)					
Department of Education and Early Development					
47857	AL	Kotlik K-12 Heat Plant Relocation			1,369,016
			1193 MaintGrant	1,369,016	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kotlik (HD 39)					
Department of Environmental Conservation					
48172	AL	Kotlik: Piped Water and Sewer Extensions			327,141
			1002	Fed Rcpts	164,213
			1003	G/F Match	54,737
			1004	Gen Fund	108,191
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	162,928
				Federal Total:	164,213
				Other Total:	1,369,016
				Community Total:	1,696,157
Kotzebue (HD 40)					
Department of Environmental Conservation					
48173	AL	Kotzebue: Water and Sewer Upgrades			2,342,240
			1002	Fed Rcpts	1,175,718
			1003	G/F Match	391,904
			1004	Gen Fund	774,618
Department of Transportation and Public Facilities					
40275	AL	Kotzebue: Apron Expansion			5,090,000
			1002	Fed Rcpts	5,090,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kotzebue (HD 40)						
Department of Transportation and Public Facilities						
34547	AL	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection				14,200,000
			1002	Fed Rcpts	14,200,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	1,166,522
					Federal Total:	20,465,718
					Other Total:	0
					Community Total:	21,632,240
Koyukuk (HD 6)						
Department of Transportation and Public Facilities						
47822	AP	Koyukuk Evacuation Road				800,000
			1004	Gen Fund	800,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	800,000
					Federal Total:	0
					Other Total:	0
					Community Total:	800,000
Lower Kalskag (HD 38)						
Department of Environmental Conservation						
48174	AL	Lower Kalskag: Piped Water and Sewer System				2,337,961
			1002	Fed Rcpts	1,173,570	
			1003	G/F Match	391,188	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Lower Kalskag (HD 38)					
Department of Environmental Conservation					
48174	AL	Lower Kalskag: Piped Water and Sewer System			2,337,961
			1004 Gen Fund	773,203	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	1,164,391
				Federal Total:	1,173,570
				Other Total:	0
				Community Total:	2,337,961
Manokotak (HD 37)					
Department of Environmental Conservation					
48176	AL	Manokotak: Old Village Water and Sewer Plan and Source Study			189,000
			1002 Fed Rcpts	141,750	
			1003 G/F Match	47,250	
			1004 Gen Fund	0	
48175	AL	Manokotak: Water and Sewer Disposal and Distribution Improvements			1,285,940
			1002 Fed Rcpts	645,494	
			1003 G/F Match	215,164	
			1004 Gen Fund	425,282	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	687,696
				Federal Total:	787,244
				Other Total:	0
				Community Total:	1,474,940

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Marshall (HD 6)					
Department of Environmental Conservation					
48177	AL	Marshall: Water and Sewer Line Replacement			380,135
			1002	Fed Rcpts	190,814
			1003	G/F Match	63,604
			1004	Gen Fund	125,717
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	189,321
				Federal Total:	190,814
				Other Total:	0
				Community Total:	380,135
Matanuska Susitna Borough (HD 13-16)					
Department of Environmental Conservation					
47781	AL	Matanuska Susitna Borough: Garden Terrace Estates, Phase II			356,040
			1213	AHCC Rcpts	356,040
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	356,040
				Community Total:	356,040
Mat-Su Areawide (HD 13-16)					
Department of Natural Resources					
45250	AL	Plant Material Center Deferred Equipment Replacement Phase 2 of 3			100,000
			1004	Gen Fund	100,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Mat-Su Areawide (HD 13-16)						
Department of Natural Resources						
45272	AP	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3				295,000
			1004	Gen Fund	295,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	395,000
					Federal Total:	0
					Other Total:	0
					Community Total:	395,000
McCarthy (HD 6)						
Department of Transportation and Public Facilities						
47841	AL	McCarthy Road/Edgerton Highway: Permanent Flooding Repairs				10,000,000
			1002	Fed Rcpts	10,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	10,000,000
					Other Total:	0
					Community Total:	10,000,000
McGrath (HD 6)						
Department of Environmental Conservation						
48178	AL	McGrath: Water and Sewer Improvements				2,176,270
			1002	Fed Rcpts	1,092,407	
			1003	G/F Match	364,134	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
McGrath (HD 6)						
Department of Environmental Conservation						
48178	AL	McGrath: Water and Sewer Improvements				2,176,270
			1004	Gen Fund	719,729	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	1,083,863
					Federal Total:	1,092,407
					Other Total:	0
					Community Total:	2,176,270
Moose Pass (HD 35)						
Department of Transportation and Public Facilities						
47534	AP	Design of Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River				3,000,000
			1004	Gen Fund	3,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	3,000,000
					Federal Total:	0
					Other Total:	0
					Community Total:	3,000,000
Mountain Village (HD 39)						
Department of Environmental Conservation						
48179	AL	Mountain Village: Water Improvement Feasibility Study				113,400
			1002	Fed Rcpts	85,050	
			1003	G/F Match	28,350	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Mountain Village (HD 39)					
Department of Environmental Conservation					
48179	AL	Mountain Village: Water Improvement Feasibility Study			113,400
			1004 Gen Fund	0	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	28,350
				Federal Total:	85,050
				Other Total:	0
				Community Total:	113,400
Nanwalek (HD 35)					
Department of Environmental Conservation					
48180	AL	Nanwalek: Piped Water and Sewer System Replacement			604,018
			1002 Fed Rcpts	303,195	
			1003 G/F Match	101,064	
			1004 Gen Fund	199,759	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	300,823
				Federal Total:	303,195
				Other Total:	0
				Community Total:	604,018
Napaskiak (HD 38)					
Department of Environmental Conservation					
48181	AL	Napaskiak: Solid Waste Study			81,000
			1002 Fed Rcpts	60,750	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Napaskiak (HD 38)					
Department of Environmental Conservation					
48181	AL	Napaskiak: Solid Waste Study			81,000
			1003	G/F Match	20,250
			1004	Gen Fund	0
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	20,250
				Federal Total:	60,750
				Other Total:	0
				Community Total:	81,000
Newtok (HD 38)					
Department of Transportation and Public Facilities					
4823	AP	Newtok: Materials for Relocation Site			2,000,000
			1004	Gen Fund	2,000,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	2,000,000
				Federal Total:	0
				Other Total:	0
				Community Total:	2,000,000
Nightmute (HD 38)					
Department of Environmental Conservation					
48183	AL	Nightmute: Sewer Lagoon and System Improvements			550,906
			1002	Fed Rcpts	276,534
			1003	G/F Match	92,178

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nightmute (HD 38)					
Department of Environmental Conservation					
48183	AL	Nightmute: Sewer Lagoon and System Improvements			550,906
			1004 Gen Fund	182,194	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	274,372
				Federal Total:	276,534
				Other Total:	0
				Community Total:	550,906
Nikolai (HD 6)					
Department of Environmental Conservation					
48184	AL	Nikolai: Water Treatment Study and Gravity Sewer Study			75,000
			1002 Fed Rcpts	56,250	
			1003 G/F Match	18,750	
			1004 Gen Fund	0	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	18,750
				Federal Total:	56,250
				Other Total:	0
				Community Total:	75,000
Ninilchik (HD 34)					
Department of Environmental Conservation					
48185	AL	Ninilchik: Water and Sewer System Improvements			2,411,467
			1002 Fed Rcpts	1,210,468	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Ninilchik (HD 34)					
Department of Environmental Conservation					
48185	AL	Ninilchik: Water and Sewer System Improvements			2,411,467
			1003	G/F Match	403,487
			1004	Gen Fund	797,512
Department of Transportation and Public Facilities					
40361	AL	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination			350,000
			1002	Fed Rcpts	350,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	1,200,999
				Federal Total:	1,560,468
				Other Total:	0
				Community Total:	2,761,467
Nome (HD 39)					
Department of Environmental Conservation					
47905	AL	Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II			3,090,000
			1213	AHCC Rcpts	3,090,000

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nome (HD 39)					
Department of Transportation and Public Facilities					
47835	AL	Nome-Council Highway Milepost 62 to 72			6,370,000
			1002 Fed Rcpts	6,370,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	6,370,000
				Other Total:	3,090,000
				Community Total:	9,460,000
North Pole (HD 11)					
Department of Environmental Conservation					
47904	AL	North Pole: Sewer Lift Station Renovation Project			724,500
			1213 AHCC Rcpts	724,500	
Department of Transportation and Public Facilities					
48214	AP	Fairbanks: Nelson Road Resurfacing			2,000,000
			1004 Gen Fund	2,000,000	
47844	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Interchange Pedestrian Facilities			1,630,000
			1002 Fed Rcpts	1,630,000	

**Project Listing by Community - All
FY2010 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
North Pole (HD 11)					
Department of Transportation and Public Facilities					
47700	AL	Richardson Highway: Milepost 353 to 357 Access			3,500,000
			1002 Fed Rcpts	3,500,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	2,000,000
				Federal Total:	5,130,000
				Other Total:	724,500
				Community Total:	7,854,500
North Slope Borough (HD 40)					
Department of Fish and Game					
45368	AP	Assessment of Pacific Salmon Resources in AYK, Northern Region			250,000
			1004 Gen Fund	250,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	250,000
				Federal Total:	0
				Other Total:	0
				Community Total:	250,000
Nunapitchuk (HD 38)					
Department of Environmental Conservation					
48186	AL	Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades			850,180
			1002 Fed Rcpts	426,759	
			1003 G/F Match	142,252	

**Project Listing by Community - All
FY2010 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nunapitchuk (HD 38)					
Department of Environmental Conservation					
48186	AL	Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades			850,180
			1004 Gen Fund	281,169	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	423,421
				Federal Total:	426,759
				Other Total:	0
				Community Total:	850,180
Old Harbor (HD 36)					
Department of Environmental Conservation					
48187	AL	Old Harbor: Water Treatment Plant, Tank and Connections			488,277
			1002 Fed Rcpts	245,097	
			1003 G/F Match	81,699	
			1004 Gen Fund	161,481	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	243,180
				Federal Total:	245,097
				Other Total:	0
				Community Total:	488,277
Palmer (Greater Palmer) (HD 13)					
Department of Environmental Conservation					
47785	AL	Palmer: Steel Water Main Replacement, Phase VII			2,033,220
			1213 AHCC Rcpts	2,033,220	

**Project Listing by Community - All
FY2010 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Palmer (Greater Palmer) (HD 13)						
Department of Natural Resources						
46976	AL	Alaska Plant Materials Center Paving and Drainage Improvements				230,000
			1004	Gen Fund	230,000	
46947	AP	Fire Suppression Trunk Road Facility Relocation				2,400,000
			1004	Gen Fund	2,400,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	2,630,000
					Federal Total:	0
					Other Total:	2,033,220
					Community Total:	4,663,220
Paxson (HD 12)						
Department of Transportation and Public Facilities						
47839	AL	Denali Highway: Milepost 7 Wayside				370,000
			1002	Fed Rcpts	370,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	370,000
					Other Total:	0
					Community Total:	370,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Pelican (HD 2)					
Department of Environmental Conservation					
48188	AL	Pelican: Water and Sewer Upgrades			1,277,628
			1002	Fed Rcpts	641,322
			1003	G/F Match	213,773
			1004	Gen Fund	422,533
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	636,306
				Federal Total:	641,322
				Other Total:	0
				Community Total:	1,277,628
Pilot Point (HD 37)					
Department of Environmental Conservation					
48189	AL	Pilot Point: Water and Sewer Pipe Extension and Upgrades			900,831
			1002	Fed Rcpts	452,184
			1003	G/F Match	150,727
			1004	Gen Fund	297,920
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	448,647
				Federal Total:	452,184
				Other Total:	0
				Community Total:	900,831

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FY2010 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Pilot Station (HD 39)					
Department of Transportation and Public Facilities					
40273	AL	Pilot Station: Airport Relocation			2,400,000
			1002 Fed Rcpts	2,400,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	2,400,000
				Other Total:	0
				Community Total:	2,400,000
 Pitkas Point (HD 39)					
Department of Environmental Conservation					
48190	AL	Pitkas Point: Water and Sewer System Upgrades			1,122,105
			1002 Fed Rcpts	563,255	
			1003 G/F Match	187,751	
			1004 Gen Fund	371,099	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	558,850
				Federal Total:	563,255
				Other Total:	0
				Community Total:	1,122,105

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FY2010 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Platinum (HD 38)						
Department of Education and Early Development						
47862	AL	Platinum K-12 School Prime Power Generators				181,678
			1193	MaintGrant	181,678	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	181,678
					Community Total:	181,678
Port Lions (HD 36)						
Department of Transportation and Public Facilities						
47755	AL	Port Lions: Regulator Building				580,000
			1002	Fed Rcpts	580,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	580,000
					Other Total:	0
					Community Total:	580,000
Quinhagak (HD 38)						
Department of Environmental Conservation						
48182	AL	Quinhagak: Piped Water and Sewer System Upgrades				1,332,016
			1002	Fed Rcpts	668,623	
			1003	G/F Match	222,873	

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FY2010 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Quinhagak (HD 38)					
Department of Environmental Conservation					
48182	AL	Quinhagak: Piped Water and Sewer System Upgrades			1,332,016
			1004 Gen Fund	440,520	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	663,393
				Federal Total:	668,623
				Other Total:	0
				Community Total:	1,332,016
Sagwon (HD 40)					
Department of Transportation and Public Facilities					
38279	AL	Dalton Highway: Milepost 274 to 289 Reconstruction			3,090,000
			1002 Fed Rcpts	3,090,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	3,090,000
				Other Total:	0
				Community Total:	3,090,000
Saint Mary's (HD 39)					
Department of Education and Early Development					
47855	AL	Saint Mary's - Districtwide Fuel Tank Farm Replacement			3,306,502
			1193 MaintGrant	3,306,502	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>	
Saint Mary's (HD 39)						
Department of Environmental Conservation						
48191	AL	Saint Mary's: Water System Upgrades			2,000,000	
			1002	Fed Rcpts	1,500,000	
			1003	G/F Match	500,000	
			1004	Gen Fund	0	
Department of Transportation and Public Facilities						
47759	AL	Saint Marys: Airport Improvements			16,900,000	
			1002	Fed Rcpts	16,900,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	500,000
					Federal Total:	18,400,000
					Other Total:	3,306,502
					Community Total:	22,206,502
Saint Michael (HD 39)						
Department of Environmental Conservation						
48192	AL	Saint Michael: Completion of Piped Water and Sewer System			26,615	
			1002	Fed Rcpts	13,360	
			1003	G/F Match	4,453	

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FY2010 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Saint Michael (HD 39)					
Department of Environmental Conservation					
48192	AL	Saint Michael: Completion of Piped Water and Sewer System			26,615
			1004 Gen Fund	8,802	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	13,255
				Federal Total:	13,360
				Other Total:	0
				Community Total:	26,615
 Saint Paul (HD 37)					
Department of Environmental Conservation					
48193	AL	Saint Paul: Sewage Ocean Outfall			1,512,000
			1002 Fed Rcpts	1,134,000	
			1003 G/F Match	378,000	
			1004 Gen Fund	0	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	378,000
				Federal Total:	1,134,000
				Other Total:	0
				Community Total:	1,512,000

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FY2010 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Sand Point (HD 37)					
Department of Education and Early Development					
47870	AL	Sand Point K-12 School Window Replacement			67,948
			1193 MaintGrant	67,948	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	67,948
				Community Total:	67,948
Saxman (HD 1)					
Department of Environmental Conservation					
48194	AL	Saxman: Water Treatment Plant			398,393
			1002 Fed Rcpts	199,979	
			1003 G/F Match	66,659	
			1004 Gen Fund	131,755	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	198,414
				Federal Total:	199,979
				Other Total:	0
				Community Total:	398,393
Seldovia (HD 35)					
Department of Environmental Conservation					
48195	AL	Seldovia: Water and Sewer Pipe Replacement and Upgrades			1,760,566
			1002 Fed Rcpts	883,739	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Seldovia (HD 35)					
Department of Environmental Conservation					
48195	AL	Seldovia: Water and Sewer Pipe Replacement and Upgrades			1,760,566
			1003	G/F Match	294,578
			1004	Gen Fund	582,249
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	876,827
				Federal Total:	883,739
				Other Total:	0
				Community Total:	1,760,566
Seward (HD 35)					
Department of Commerce, Community, and Economic Development					
47829	AL	Seward: Dredging Cruise Ship Berthing Basins and Approaches			4,500,000
			1206	CPV Tax	4,500,000
Department of Labor and Workforce Development					
46930	AP	AVTEC Deferred Maintenance and Training Facility Expansion			1,500,000
			1004	Gen Fund	1,500,000
46929	AP	AVTEC 3rd Ave Dormitory Replacement			20,000,000
			1213	AHCC Rcpts	20,000,000
46928	AP	AVTEC New Heavy Equipment Shop and Diesel Shop with Pipe Welding Program Relocation			12,000,000
			1213	AHCC Rcpts	12,000,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Seward (HD 35)					
Department of Transportation and Public Facilities					
47756	AL	Seward: Regulator Building			330,000
			1002 Fed Rcpts	330,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	1,500,000
				Federal Total:	330,000
				Other Total:	36,500,000
				Community Total:	38,330,000
 Shageluk (HD 6)					
Department of Environmental Conservation					
48196	AL	Shageluk: Water Source and Sewer Service			3,451,610
			1002 Fed Rcpts	1,732,581	
			1003 G/F Match	577,524	
			1004 Gen Fund	1,141,505	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	1,719,029
				Federal Total:	1,732,581
				Other Total:	0
				Community Total:	3,451,610
 Shaktoolik (HD 39)					
Department of Environmental Conservation					
48197	AL	Shaktoolik: Water and Sewer Treatment Plant Upgrades and Compliance Study			81,000
			1002 Fed Rcpts	60,750	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Shaktoolik (HD 39)					
Department of Environmental Conservation					
48197	AL	Shaktoolik: Water and Sewer Treatment Plant Upgrades and Compliance Study			81,000
			1003	G/F Match	20,250
			1004	Gen Fund	0
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	20,250
				Federal Total:	60,750
				Other Total:	0
				Community Total:	81,000
Shishmaref (HD 40)					
Department of Commerce, Community, and Economic Development					
47847	AP	Shishmaref Beach Erosion			3,000,000
			1004	Gen Fund	3,000,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	3,000,000
				Federal Total:	0
				Other Total:	0
				Community Total:	3,000,000
Shungnak (HD 40)					
Department of Environmental Conservation					
48198	AL	Shungnak: Sanitation Facilities Master Plan Upgrade			80,000
			1002	Fed Rcpts	60,000
			1003	G/F Match	20,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Shungnak (HD 40)					
Department of Environmental Conservation					
48198	AL	Shungnak: Sanitation Facilities Master Plan Upgrade			80,000
			1004 Gen Fund	0	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	20,000
				Federal Total:	60,000
				Other Total:	0
				Community Total:	80,000
Sitka (HD 2)					
Department of Commerce, Community, and Economic Development					
47730	AL	Sitka: Crescent Harbor Sidewalk Widening			1,000,000
			1206 CPV Tax	1,000,000	
47901	AL	Sitka: Commercial Passenger Vessel Lightering Facility Improvements			2,000,000
			1206 CPV Tax	2,000,000	
Department of Education and Early Development					
47875	AP	Mt. Edgecumbe High School Deferred Maintenance			2,000,000
			1004 Gen Fund	2,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Sitka (HD 2)						
Department of Education and Early Development						
47869	AL	Pacific High School Renovation				1,736,513
			1193	MaintGrant	1,736,513	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	2,000,000
					Federal Total:	0
					Other Total:	4,736,513
					Community Total:	6,736,513
Skagway (HD 5)						
Department of Commerce, Community, and Economic Development						
47739	AL	Skagway: 5th to 7th Street Boardwalk				400,000
			1206	CPV Tax	400,000	
47731	AL	Skagway: Congress Way Sidewalk Widening				1,300,000
			1206	CPV Tax	1,300,000	
47745	AL	Skagway: Port Area Connector Pathway				800,000
			1206	CPV Tax	800,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Skagway (HD 5)					
Department of Transportation and Public Facilities					
47726	AL	Skagway: Skagway Gateway Pedestrian Improvements			620,000
			1206 CPV Tax	620,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	3,120,000
				Community Total:	3,120,000
Slana (HD 6)					
Department of Environmental Conservation					
48199	AL	Slana: Wells and Septic Systems			1,208,010
			1002 Fed Rcpts	606,377	
			1003 G/F Match	202,124	
			1004 Gen Fund	399,509	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	601,633
				Federal Total:	606,377
				Other Total:	0
				Community Total:	1,208,010
Southeast Alaska (HD 1-5)					
Department of Transportation and Public Facilities					
47582	AP	Southeast: Ice Control Chemical Storage Tank Replacement - Petersburg and Klawock			100,000
			1004 Gen Fund	100,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Southeast Alaska (HD 1-5)					
Department of Transportation and Public Facilities					
47572	AP	Southeast: Sidewalk Snow Removal Equipment			175,000
			1004 Gen Fund	175,000	
43232	AL	Southeast: Snow Removal and Fire Fighting Equipment			3,300,000
			1002 Fed Rcpts	3,300,000	
47871	AL	Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition			7,500,000
			1002 Fed Rcpts	7,500,000	
41701	AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			7,800,000
			1002 Fed Rcpts	7,800,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	275,000
				Federal Total:	18,600,000
				Other Total:	0
				Community Total:	18,875,000

Statewide (HD 1-40)

Department of Administration

47048	AP	Statewide System Replacement			50,000,000
			1213 AHCC Rcpts	50,000,000	
47047	AP	State of Alaska Telecommunication System Critical Tower Repair, Upgrade, and Maintenance			3,000,000
			1081 Info Svc	3,000,000	
47053	AP	Alaska Public Offices Commission Online System Completion			175,000
			1004 Gen Fund	175,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Administration						
47041	AP	Network Communications and Connectivity Upgrades				2,800,000
			1081	Info Svc	2,800,000	
47060	AP	Lease Management System				500,000
			1004	Gen Fund	500,000	
47054	AP	Alaska License and Vehicle Information Network Replacement				5,000,000
			1156	Rcpt Svcs	5,000,000	
47055	AP	Digital Driver License Printers				450,000
			1156	Rcpt Svcs	450,000	
47052	AP	Combined Retirement System Upgrade				350,000
			1004	Gen Fund	4,900	
			1017	Ben Sys	100,900	
			1023	FICA Acct	2,100	
			1029	P/E Retire	170,800	
			1034	Teach Ret	67,400	
			1042	Jud Retire	500	
			1045	Nat Guard	3,400	
47058	AP	Facilities Deferred Maintenance				2,800,000
			1147	PublicBldg	2,800,000	
Department of Commerce, Community, and Economic Development						
40056	AP	Organization Grant				100,000
			1004	Gen Fund	100,000	
38950	AP	Alaska Energy Authority Energy Projects				31,000,000
			1002	Fed Rcpts	20,000,000	
			1007	I/A Rcpts	500,000	
			1108	Stat Desig	500,000	
			1197	AK Cap Inc	10,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Commerce, Community, and Economic Development					
47877	AP	Alaska Energy Authority - Denali Commission Match for Rural Power System Upgrades			10,000,000
			1197 AK Cap Inc	10,000,000	
38946	AP	Community Block Grants			6,100,000
			1002 Fed Rcpts	6,030,000	
			1003 G/F Match	70,000	
47006	AP	Grants Tracking System			255,000
			1004 Gen Fund	255,000	
40242	AP	Manufacturing Extension Program			806,401
			1004 Gen Fund	806,401	
38943	AP	Community Development and Assistance			2,630,000
			1002 Fed Rcpts	600,000	
			1003 G/F Match	430,000	
			1007 I/A Rcpts	300,000	
			1061 CIP Rcpts	1,300,000	
47007	AP	Licensing myAlaska Integration			310,000
			1156 Rcpt Svcs	155,000	
			1175 BLic&Corp	155,000	
47878	AP	Denali Commission Match for Rural Transportation			5,000,000
			1197 AK Cap Inc	5,000,000	
47879	AP	Alaska Marine Exchange - Vessel Tracking System Operating Costs			650,000
			1211 CSG Tax	650,000	
38713	AP	Arctic Power			120,000
			1004 Gen Fund	120,000	
41959	AP	Arctic Winter Games Team Alaska - Games Participation			250,000
			1004 Gen Fund	250,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Commerce, Community, and Economic Development						
47031	AP	Electrical Emergencies Program				250,000
			1004	Gen Fund	250,000	
45662	AP	Climate Change Impact Mitigation Program - Additional Funding				300,000
			1004	Gen Fund	300,000	
Department of Corrections						
46995	AP	Medical Information System				1,500,000
			1171	PFD Crim	1,500,000	
46996	AP	Online Electronic Procurement System				250,000
			1004	Gen Fund	250,000	
45637	AP	Annual Facilities Maintenance and Repairs				2,500,000
			1004	Gen Fund	2,500,000	
41515	AP	Institutions and Probation and Parole Equipment Replacement				750,000
			1004	Gen Fund	750,000	
45248	AP	Inmate Health Care Medical and Dental Equipment Replacement				140,400
			1171	PFD Crim	140,400	
Department of Environmental Conservation						
46946	AP	Oil and Hazardous Substance First Responder Equipment and Preparedness				750,000
			1052	Oil/Haz Fd	750,000	
33826	AP	Statewide Contaminated Sites Cleanup				5,000,000
			1052	Oil/Haz Fd	5,000,000	
48210	AL	Denali Commission/ANTHC/Other Federal Agencies				10,500,000
			1002	Fed Rcpts	10,000,000	
			1003	G/F Match	0	
			1004	Gen Fund	0	
			1108	Stat Desig	500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Fish and Game						
43322	AP	Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment				1,100,000
			1004	Gen Fund	1,100,000	
47027	AP	Data and Infrastructure Backup				275,000
			1004	Gen Fund	275,000	
47028	AP	Application Development Software				350,000
			1004	Gen Fund	350,000	
47023	AP	Wildlife Conservation Response Team				750,000
			1004	Gen Fund	750,000	
42951	AP	Hazardous Site Cleanups				750,000
			1004	Gen Fund	750,000	
30432	AP	Sport Fish Recreational Boating Access				3,100,000
			1002	Fed Rcpts	2,325,000	
			1024	Fish/Game	775,000	
33647	AP	Pacific Coastal Salmon Recovery Fund				22,000,000
			1002	Fed Rcpts	22,000,000	
47021	AP	Cooperative Resource Program				455,000
			1108	Stat Desig	455,000	
47612	AP	Permit Card Equipment for eLandings Program				138,000
			1201	CFEC Rcpts	138,000	
Office of the Governor						
47051	AP	DOA - Document Management System - Microfilm Conversion Phase 1				4,600
			1004	Gen Fund	4,600	
45269	AP	DNR - Document Management System Phase 2 of 2				1,200,000
			1004	Gen Fund	1,200,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Office of the Governor					
47051	AP	DOA - Document Management System - Microfilm Conversion Phase 1			323,400
			1017 Ben Sys	94,500	
			1023 FICA Acct	2,000	
			1029 P/E Retire	160,100	
			1034 Teach Ret	63,200	
			1042 Jud Retire	400	
			1045 Nat Guard	3,200	
47040	AP	DOA - Enterprise Security Projects			5,000,000
			1081 Info Svc	5,000,000	
46920	AP	HSS - Personal Information Protection Data Encryption			818,141
			1002 Fed Rcpts	81,814	
			1003 G/F Match	736,327	
46944	AP	HSS - Behavioral Health Data Sharing Partnership			459,724
			1002 Fed Rcpts	25,540	
			1037 GF/MH	434,184	
47009	AP	DCCED - Banking and Securities Imaging			580,000
			1156 Rcpt Svcs	580,000	
47005	AP	DCCED - Community and Regional Affairs Imaging			690,000
			1004 Gen Fund	690,000	
46918	AP	HSS - Health Insurance Portability and Accountability Act Compliance			1,337,448
			1002 Fed Rcpts	668,724	
			1003 G/F Match	668,724	
46921	AP	HSS - Disaster Recovery			409,070
			1002 Fed Rcpts	40,907	
			1003 G/F Match	368,163	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Office of the Governor					
46904	AP	HSS - Contract Management Automation System			472,800
			1002	Fed Rcpts	47,300
			1003	G/F Match	425,500
47010	AP	DCCED - Banking and Securities Management Systems			890,000
			1156	Rcpt Svcs	890,000
Department of Health and Social Services					
31862	AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			2,203,872
			1002	Fed Rcpts	203,872
			1003	G/F Match	237,862
			1004	Gen Fund	1,762,138
37934	AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			2,000,000
			1004	Gen Fund	2,000,000
32446	AP	Safety and Support Equipment for Probation Officers and Front Line Workers			1,115,750
			1002	Fed Rcpts	365,750
			1003	G/F Match	300,595
			1004	Gen Fund	449,405
46898	AP	Production Printer Replacement			474,300
			1002	Fed Rcpts	175,000
			1003	G/F Match	170,400
			1004	Gen Fund	128,900
46905	AP	Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements			414,255
			1002	Fed Rcpts	172,092
			1003	G/F Match	242,163
46911	AP	Public Health Disaster Preparedness			500,000
			1004	Gen Fund	500,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Health and Social Services					
39148	AP	E-Grants			431,100
			1002	Fed Rcpts	43,100
			1003	G/F Match	388,000
38923	AP	MH Continuing Bring the Kids Home Initiative Denali Match			2,200,000
			1197	AK Cap Inc	2,200,000
42837	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project			425,000
			1003	G/F Match	425,000
33443	AP	Emergency Medical Services - Emergency Communications			190,000
			1004	Gen Fund	190,000
33670	AP	MH Deferred Maintenance and Accessibility Improvements			750,000
			1037	GF/MH	750,000
33671	AP	MH Housing - Home Modification and Upgrades to Retain Housing			1,050,000
			1037	GF/MH	500,000
			1092	MHTAAR	300,000
			1139	AHFC Div	250,000
Department of Labor and Workforce Development					
46892	AP	Workers' Compensation .Net Upgrade and Rewrite			3,092,200
			1157	Wrkrs Safe	3,092,200
46912	AP	Department of Labor Division of Vocational Rehabilitation Social Security and Employment Data Interface			275,400
			1004	Gen Fund	275,400
Department of Military and Veterans Affairs					
42900	AP	Army Guard Facilities Projects			2,500,000
			1002	Fed Rcpts	1,750,000
			1003	G/F Match	750,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Military and Veterans Affairs					
42898	AP	National Guard Counterdrug Support and ROPES Program			150,000
			1002	Fed Rcpts	100,000
			1004	Gen Fund	50,000
42901	AP	State Homeland Security Grant Program			9,500,000
			1002	Fed Rcpts	9,500,000
Department of Natural Resources					
41648	AP	Coastal Impact Assistance Program (CIAP)			58,000,000
			1002	Fed Rcpts	58,000,000
33955	AP	Wildland Fire Truck Replacement			750,000
			1004	Gen Fund	750,000
38878	AL	State Parks Deferred Maintenance and Equipment			4,530,000
			1211	CSG Tax	4,530,000
43321	AL	State Park Sanitation and Safety Projects			500,000
			1211	CSG Tax	500,000
6843	AL	State Park Emergency Repairs			400,000
			1211	CSG Tax	400,000
32552	AP	Land and Water Conservation Fund Federal Grant Program			600,000
			1002	Fed Rcpts	600,000
38886	AP	Land Sales - New Subdivision Development			3,500,000
			1153	State Land	3,500,000
38480	AP	Remote Recreational Cabin Sites Surveys and Appraisals			927,000
			1153	State Land	927,000
6855	AP	Abandoned Mine Lands Reclamation Federal Program			3,000,000
			1002	Fed Rcpts	3,000,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Natural Resources						
40082	AP	Alaska Coastal Management Federal Pass Through Grants				1,360,000
			1002	Fed Rcpts	1,360,000	
37769	AP	Federal and Local Government Funded Forestry and Fire Projects				3,500,000
			1002	Fed Rcpts	2,700,000	
			1108	Stat Desig	800,000	
46953	AP	Private and Public Forest Assessment				250,000
			1004	Gen Fund	250,000	
32553	AP	Alaska Boating Safety Program				1,450,000
			1002	Fed Rcpts	1,250,000	
			1195	VehRcpts	200,000	
6865	AP	National Historic Preservation Fund Federal Grant Program				1,200,000
			1002	Fed Rcpts	1,000,000	
			1003	G/F Match	200,000	
6854	AP	National Recreational Trail Grants Federal Program				900,000
			1002	Fed Rcpts	900,000	
45270	AP	DNR Information Technology Infrastructure Upgrades Phase 2 of 2				215,000
			1004	Gen Fund	215,000	
37762	AP	Cooperative Water Resource Program				300,000
			1108	Stat Desig	300,000	
33690	AP	Snowmobile Trail Development and Program Grants				250,000
			1195	VehRcpts	250,000	
6853	AL	Mental Health Trust Land Development				680,000
			1092	MHTAAR	680,000	
40474	AL	Mental Health Trust Facilities Maintenance				350,000
			1092	MHTAAR	350,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Natural Resources					
46965	AP	Gas Pipeline Implementation			3,200,000
			1213 AHCC Rcpts	3,200,000	
45278	AP	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope Phase 2 of 2			6,000,000
			1213 AHCC Rcpts	6,000,000	
41415	AP	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 4 of 5			300,000
			1213 AHCC Rcpts	300,000	
Department of Public Safety					
6121	AP	Aircraft and Vessel Repair and Maintenance			1,500,000
			1004 Gen Fund	1,500,000	
45300	AP	AWT Law Enforcement Equipment Replacement			400,000
			1004 Gen Fund	400,000	
37774	AP	AST Law Enforcement Equipment Replacement			500,000
			1004 Gen Fund	500,000	
41544	AP	APSIN Redesign, Final Phase			2,000,000
			1004 Gen Fund	2,000,000	
45325	AP	Crime Laboratory Equipment Replacement			100,000
			1004 Gen Fund	100,000	
41788	AP	Statewide Facilities Maintenance, Repairs, and Improvements			1,507,000
			1004 Gen Fund	1,507,000	
47026	AP	Network Storage Servers and Software			800,000
			1004 Gen Fund	800,000	
45337	AP	AST Mobile Data Computers - Phase II			480,000
			1004 Gen Fund	480,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Public Safety						
39941	AP	Online Fire and Life Safety Plan Review System Phase II - Mobile Solutions				240,500
			1004	Gen Fund	240,500	
47890	AP	Alaska Law Enforcement Information Sharing System (ALEISS) Support				220,000
			1004	Gen Fund	220,000	
47082	AP	Computer Replacements				200,000
			1004	Gen Fund	200,000	
47081	AP	AWT Navigation Data Storage Project				125,000
			1004	Gen Fund	125,000	
35825	AP	Marine Fisheries Patrol Improvements				2,500,000
			1002	Fed Rcpts	2,500,000	
Department of Revenue						
46985	AP	Tax Revenue Management System				23,429,200
			1211	CSG Tax	2,900,000	
			1213	AHCC Rcpts	20,529,200	
46988	AP	Upgrade NetApp System				418,600
			1004	Gen Fund	418,600	
42945	AP	Child Support Services Computer Replacement Project - Phase 5				216,200
			1002	Fed Rcpts	142,692	
			1156	Rcpt Svcs	73,508	
42933	AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 5				119,500
			1050	PFD Fund	119,500	
46987	AP	Permanent Fund Dividend Division Call Center Automated Routing				135,000
			1050	PFD Fund	135,000	
46989	AP	SQL Database Evaluation				175,000
			1004	Gen Fund	175,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Revenue					
47034	AP	Permanent Fund Corporation Investment Portfolio Accounting and Reporting System			500,000
			1105 PFund Rcpt	500,000	
37918	AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing			8,000,000
			1139 AHFC Div	8,000,000	
6323	AP	AHFC Supplemental Housing Development Program			10,000,000
			1139 AHFC Div	10,000,000	
6332	AP	AHFC Weatherization Program			2,000,000
			1002 Fed Rcpts	2,000,000	
6334	AP	AHFC Senior Citizens Housing Development Program			7,500,000
			1139 AHFC Div	7,500,000	
47066	AP	AHFC Fire Protection Systems - Phase I			3,450,000
			1139 AHFC Div	3,450,000	
47068	AP	AHFC Security Systems Replacement/Upgrades			750,000
			1139 AHFC Div	750,000	
47069	AP	AHFC Building System Replacement Program			2,500,000
			1139 AHFC Div	2,500,000	
6347	AP	AHFC Housing and Urban Development Federal HOME Grant			4,050,000
			1002 Fed Rcpts	3,300,000	
			1139 AHFC Div	750,000	
6342	AP	AHFC Housing and Urban Development Capital Fund Program			3,200,000
			1002 Fed Rcpts	3,200,000	
6348	AP	AHFC Federal and Other Competitive Grants			4,500,000
			1002 Fed Rcpts	3,000,000	
			1139 AHFC Div	1,500,000	

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Statewide (HD 1-40)					
Department of Revenue					
6350	AP	AHFC Competitive Grants for Public Housing			1,000,000
			1002 Fed Rcpts	750,000	
			1139 AHFC Div	250,000	
6351	AP	AHFC Energy Efficiency Monitoring Research			2,000,000
			1139 AHFC Div	2,000,000	
32526	AP	AHFC State Energy Program Special Projects			200,000
			1002 Fed Rcpts	150,000	
			1139 AHFC Div	50,000	
40068	AP	AHFC Statewide Project Improvements			3,000,000
			1139 AHFC Div	3,000,000	
41531	AP	AHFC Denali Commission Projects			5,000,000
			1002 Fed Rcpts	5,000,000	
45388	AP	AHFC Statewide Energy Improvements			5,000,000
			1139 AHFC Div	5,000,000	
45389	AP	AHFC Statewide ADA Improvements			500,000
			1139 AHFC Div	500,000	
45390	AP	MH AHFC Homeless Assistance Program			10,000,000
			1002 Fed Rcpts	2,000,000	
			1037 GF/MH	500,000	
			1092 MHTAAR	500,000	
			1108 Stat Desig	1,000,000	
			1139 AHFC Div	6,000,000	
6360	AP	MH AHFC Beneficiary and Special Needs Housing			1,750,000
			1139 AHFC Div	1,750,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Revenue						
43318	AP	MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries				200,000
			1092	MHTAAR	200,000	
45291	AP	Alaska Gas Spur Line				5,000,000
			1213	AHCC Rcpts	5,000,000	
Department of Transportation and Public Facilities						
30633	AP	Airport Deferred Maintenance				1,000,000
			1004	Gen Fund	1,000,000	
47583	AP	Alaska Aviation Safety Program				500,000
			1004	Gen Fund	500,000	
42001	AP	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance				2,741,900
			1004	Gen Fund	2,741,900	
30624	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation				9,800,000
			1004	Gen Fund	9,800,000	
6391	AP	Americans with Disabilities Act Compliance Projects				700,000
			1004	Gen Fund	700,000	
32534	AP	Capital Improvement Program Equipment Replacement				1,500,000
			1061	CIP Rcpts	1,500,000	
30648	AP	Coordinated Transportation and Vehicles				1,100,000
			1037	GF/MH	800,000	
			1092	MHTAAR	300,000	
46709	AP	Corp of Engineers - Harbor Program				1,150,000
			1003	G/F Match	1,150,000	
30634	AP	Emergency and Non-Routine Repairs				1,000,000
			1004	Gen Fund	1,000,000	

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
30632	AP	Facilities Deferred Maintenance and Critical Repairs				3,000,000
			1004	Gen Fund	3,000,000	
7090	AP	Harbor Deferred Maintenance				800,000
			1004	Gen Fund	800,000	
7091	AP	Harbor Program Development				350,000
			1003	G/F Match	350,000	
47530	AP	Highway Condition Inventory				180,000
			1004	Gen Fund	180,000	
30631	AP	Highway Deferred Maintenance				3,250,000
			1004	Gen Fund	3,250,000	
45198	AP	Highway Maintenance Vehicle Replacement and Safety Equipment				1,000,000
			1004	Gen Fund	1,000,000	
46338	AP	Infrastructure and Erosion Control Design and Environmental Permitting				500,000
			1004	Gen Fund	500,000	
45197	AP	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement				223,000
			1004	Gen Fund	223,000	
45669	AP	Ports and Harbors Long Range Transportation Plan				500,000
			1004	Gen Fund	500,000	
47599	AP	Rapid Reaction to Highway Safety Features				300,000
			1004	Gen Fund	300,000	
39356	AP	Resource Development Roads				3,000,000
			1004	Gen Fund	3,000,000	
39909	AP	Safe Roadsides with Integrated Vegetation Management				500,000
			1004	Gen Fund	500,000	

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
30628	AP	State Equipment Fleet Replacement				15,000,000
			1026	Hwy Capitl	15,000,000	
41394	AP	Statewide Anti-icing Program				500,000
			1004	Gen Fund	500,000	
45202	AP	Statewide Emergency Bridge Repair				1,000,000
			1004	Gen Fund	1,000,000	
42072	AP	Statewide Rural Airport Safety Improvements				3,000,000
			1004	Gen Fund	3,000,000	
33853	AP	Surfacing Materials				1,000,000
			1004	Gen Fund	1,000,000	
47532	AP	Update Stormwater Pollution Prevention Plan and Spill Prevention Control and Countermeasure Plan				348,000
			1004	Gen Fund	348,000	
42960	AL	Advanced Project Definition for Denali Commission				175,000
			1004	Gen Fund	175,000	
34752	AL	Commercial Vehicle Enforcement Program				3,400,000
			1002	Fed Rcpts	3,400,000	
31375	AL	Cooperative Reimbursable Projects				13,500,000
			1002	Fed Rcpts	1,500,000	
			1108	Stat Desig	12,000,000	
31376	AL	Federal Contingency Projects				25,000,000
			1002	Fed Rcpts	25,000,000	
38424	AL	Federal Emergency Projects				10,000,000
			1002	Fed Rcpts	10,000,000	

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
30643	AL	Federal Transit Administration Grants				9,000,000
			1002	Fed Rcpts	9,000,000	
6896	AL	Federal-Aid Aviation State Match				9,600,000
			1003	G/F Match	9,600,000	
32609	AL	Federal-Aid Highway State Match				40,000,000
			1003	G/F Match	40,000,000	
33485	AL	Highway Safety Grants Program				5,500,000
			1002	Fed Rcpts	5,500,000	
41923	AL	Other Federal Program Match				1,160,000
			1003	G/F Match	1,160,000	
34018	AL	Statewide Safety Program				11,800,000
			1002	Fed Rcpts	11,800,000	
47816	AL	Alaska International Airport System: Reimbursable Services Authority				5,000,000
			1027	Int Airprt	5,000,000	
47817	AL	Alaska International Airport System: System Master Plan				1,000,000
			1002	Fed Rcpts	970,000	
			1027	Int Airprt	30,000	
39176	AL	Central Region: Snow Removal Equipment				7,300,000
			1002	Fed Rcpts	7,300,000	
39130	AL	Northern Region: Snow Removal Equipment				3,000,000
			1002	Fed Rcpts	3,000,000	
41729	AL	Northern Region Snow Removal Equipment Building Upgrades				205,000
			1002	Fed Rcpts	205,000	

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
36247	AL	Statewide: Aviation Preconstruction				18,000,000
			1002	Fed Rcpts	18,000,000	
36241	AL	Statewide: Aviation Systems Plan Update				1,500,000
			1002	Fed Rcpts	1,500,000	
36245	AL	Statewide: Various Airports Minor Surface Improvements				5,000,000
			1002	Fed Rcpts	5,000,000	
38577	AL	Alaska Marine Highway: Fleet Condition Survey Update				250,000
			1002	Fed Rcpts	250,000	
40380	AL	Alaska Marine Highway: Mainline Ferry Refurbishment				18,000,000
			1002	Fed Rcpts	18,000,000	
41699	AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment				20,000,000
			1002	Fed Rcpts	20,000,000	
41700	AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment				23,000,000
			1002	Fed Rcpts	23,000,000	
36443	AL	Northern Region: Winter Trail Markings				200,000
			1002	Fed Rcpts	200,000	
47842	AL	Richardson Highway: Permanent Flooding Repairs				11,400,000
			1002	Fed Rcpts	11,400,000	
41384	AL	Safe Routes to Schools				1,000,000
			1002	Fed Rcpts	1,000,000	
36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program				8,000,000
			1002	Fed Rcpts	8,000,000	
36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program				700,000
			1002	Fed Rcpts	700,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
36185	AL	Statewide: Civil Rights Program				200,000
			1002	Fed Rcpts	200,000	
38583	AL	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects				7,500,000
			1002	Fed Rcpts	7,500,000	
36196	AL	Statewide: Highway Data Equipment Acquisition and Installation				1,200,000
			1002	Fed Rcpts	1,200,000	
36446	AL	Statewide: Highway Fuel Tax Enforcement				100,000
			1002	Fed Rcpts	100,000	
39084	AL	Statewide: Highway Safety Improvement Program (HSIP)				5,000,000
			1002	Fed Rcpts	5,000,000	
40373	AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)				1,500,000
			1002	Fed Rcpts	1,500,000	
38498	AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)				750,000
			1002	Fed Rcpts	750,000	
36187	AL	Statewide: National Highway Institute and Transit Institute Training				750,000
			1002	Fed Rcpts	350,000	
			1061	CIP Rcpts	400,000	
36189	AL	Statewide: Planning Work Program				7,500,000
			1002	Fed Rcpts	7,500,000	
36191	AL	Statewide: Research Program				1,500,000
			1002	Fed Rcpts	1,500,000	
36450	AL	Statewide: Scenic Byways Grants				500,000
			1002	Fed Rcpts	500,000	

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
36192	AL	Statewide: Urban Planning Program				1,000,000
			1002	Fed Rcpts	1,000,000	
40311	AL	Statewide: Weigh-in-Motion Equipment				750,000
			1002	Fed Rcpts	750,000	
36366	AL	Surface Transportation Preconstruction				45,000,000
			1002	Fed Rcpts	45,000,000	
47691	AP	Dalton Highway: Milepost 9 to 11				26,300,000
			1140	AIDEA Div	22,000,000	
			1213	AHCC Rcpts	4,300,000	
University of Alaska						
45326	AP	Maintaining Existing Facilities Renewal and Renovation Annual Requirement				10,000,000
			1004	Gen Fund	10,000,000	
45331	AP	UAF Alaska Region Research Vessel Additional Receipt Authority				100,000,000
			1002	Fed Rcpts	100,000,000	
43218	AP	Federal Receipt Authority				15,000,000
			1002	Fed Rcpts	15,000,000	
47888	AP	Graduate Medical Education/Family Practice Residency Program				2,200,000
			1004	Gen Fund	2,200,000	
					AK Cap Inc (1197):	27,200,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	53,250,000
					General Fund Total:	134,492,662
					Federal Total:	537,556,791
					Other Total:	281,273,308
					Community Total:	953,322,761

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Stebbins (HD 39)					
Department of Environmental Conservation					
48200	AL	Stebbins: Water and Sewer System			4,391,701
			1002	Fed Rcpts	2,204,472
			1003	G/F Match	734,820
			1004	Gen Fund	1,452,409
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	2,187,229
				Federal Total:	2,204,472
				Other Total:	0
				Community Total:	4,391,701
Stevens Village (HD 6)					
Department of Transportation and Public Facilities					
38288	AL	Stevens Village: Sanitation Road			730,000
			1002	Fed Rcpts	730,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	730,000
				Other Total:	0
				Community Total:	730,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Stony River (HD 6)					
Department of Transportation and Public Facilities					
39174	AL	Stony River: Airport Relocation and Airport Improvements			4,500,000
			1002 Fed Rcpts	4,500,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	4,500,000
				Other Total:	0
				Community Total:	4,500,000
Takotna (HD 6)					
Department of Environmental Conservation					
48201	AL	Takotna: Water and Sewer System Upgrades			632,937
			1002 Fed Rcpts	317,711	
			1003 G/F Match	105,903	
			1004 Gen Fund	209,323	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	315,226
				Federal Total:	317,711
				Other Total:	0
				Community Total:	632,937
Tanana (HD 6)					
Department of Environmental Conservation					
48205	AL	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension			1,929,154
			1002 Fed Rcpts	968,364	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Tanana (HD 6)					
Department of Environmental Conservation					
48205	AL	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension			1,929,154
			1003	G/F Match	322,786
			1004	Gen Fund	638,004
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	960,790
				Federal Total:	968,364
				Other Total:	0
				Community Total:	1,929,154
Thorne Bay (HD 1)					
Department of Environmental Conservation					
48202	AL	Thorne Bay: Water, Sewer and Solid Waste Study			135,000
			1002	Fed Rcpts	101,250
			1003	G/F Match	33,750
			1004	Gen Fund	0
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	33,750
				Federal Total:	101,250
				Other Total:	0
				Community Total:	135,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Togiak (HD 37)					
Department of Environmental Conservation					
48203	AL	Togiak: Water Treatment Plant Upgrades and Repairs			1,594,028
			1002	Fed Rcpts	800,143
			1003	G/F Match	266,713
			1004	Gen Fund	527,172
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	793,885
				Federal Total:	800,143
				Other Total:	0
				Community Total:	1,594,028
Toksook Bay (HD 38)					
Department of Environmental Conservation					
48204	AL	Toksook Bay: Water and Sewer System Improvements			1,965,979
			1002	Fed Rcpts	986,849
			1003	G/F Match	328,948
			1004	Gen Fund	650,182
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	979,130
				Federal Total:	986,849
				Other Total:	0
				Community Total:	1,965,979

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Tuluksak (HD 38)					
Department of Environmental Conservation					
48206	AL	Tuluksak: Piped Water and Sewer System			1,724,238
			1002	Fed Rcpts	865,504
			1003	G/F Match	288,500
			1004	Gen Fund	570,234
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	858,734
				Federal Total:	865,504
				Other Total:	0
				Community Total:	1,724,238
Tuntutuliak (HD 38)					
Department of Environmental Conservation					
48207	AL	Tuntutuliak: Water and Sewer System Improvements			369,967
			1002	Fed Rcpts	185,710
			1003	G/F Match	61,903
			1004	Gen Fund	122,354
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	184,257
				Federal Total:	185,710
				Other Total:	0
				Community Total:	369,967

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Tununak (HD 38)					
Department of Environmental Conservation					
48208	AL	Tununak: Flush Tank and Haul			210,125
			1002	Fed Rcpts	105,475
			1003	G/F Match	35,158
			1004	Gen Fund	69,492
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	104,650
				Federal Total:	105,475
				Other Total:	0
				Community Total:	210,125
Unalakleet (HD 39)					
Department of Environmental Conservation					
48209	AL	Unalakleet: Water and Sewer Lagoon Improvements			1,599,378
			1002	Fed Rcpts	802,829
			1003	G/F Match	267,608
			1004	Gen Fund	528,941

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Unalakleet (HD 39)					
Department of Transportation and Public Facilities					
41726	AL	Unalakleet: Snow Removal Equipment Building Replacement			1,130,000
			1002 Fed Rcpts	1,130,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	796,549
				Federal Total:	1,932,829
				Other Total:	0
				Community Total:	2,729,378
 Valdez (HD 12)					
Department of Commerce, Community, and Economic Development					
47728	AL	Valdez: City Dock Information and Interpretative Center			800,000
			1206 CPV Tax	800,000	
47722	AL	Valdez: Dock Improvements			3,325,000
			1206 CPV Tax	3,325,000	
Department of Transportation and Public Facilities					
47735	AL	Valdez: Hazlet Drive Sidewalk			750,000
			1206 CPV Tax	750,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	4,875,000
				Community Total:	4,875,000

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Voznesenka (HD 35)					
Department of Environmental Conservation					
48211	AL	Voznesenka: Water and Sewer System Improvements			330,255
			1002	Fed Rcpts	165,776
			1003	G/F Match	55,258
			1004	Gen Fund	109,221
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	164,479
				Federal Total:	165,776
				Other Total:	0
				Community Total:	330,255
Wales (HD 39)					
Department of Environmental Conservation					
48212	AL	Wales: Lagoon Repair and Expansion			1,171,387
			1002	Fed Rcpts	587,993
			1003	G/F Match	195,997
			1004	Gen Fund	387,397
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	583,394
				Federal Total:	587,993
				Other Total:	0
				Community Total:	1,171,387

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Wasilla (HD 14)					
Department of Corrections					
47567	AP	Goose Creek Correctional Center Utility and Energy Costs for New Construction			20,000,000
			1213 AHCC Rcpts	20,000,000	
Department of Transportation and Public Facilities					
39371	AL	Mat-Su: Trunk Road Reconstruction			10,000,000
			1002 Fed Rcpts	10,000,000	
47832	AL	Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway			13,000,000
			1002 Fed Rcpts	13,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	23,000,000
				Other Total:	20,000,000
				Community Total:	43,000,000
Whittier (HD 32)					
Department of Commerce, Community, and Economic Development					
47740	AL	Whittier: Railroad Station			325,000
			1206 CPV Tax	325,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	325,000
				Community Total:	325,000

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Willow (HD 15)					
Department of Transportation and Public Facilities					
47752	AL	Willow: Airport Master Plan			250,000
			1002 Fed Rcpts	250,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	250,000
				Other Total:	0
				Community Total:	250,000
 Wrangell (HD 2)					
Department of Commerce, Community, and Economic Development					
47736	AL	Wrangell: Stikine Avenue Sidewalk Extension			390,000
			1206 CPV Tax	390,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	390,000
				Community Total:	390,000