

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2010 Governor Amended

| Agency | Project Title | General Funds | CPV Tax (1206) | CSG Tax (1211) | AHCC Rcpts (1213) | Federal Funds | Other Funds | Total Funds |
|--|--|---------------|----------------|----------------|-------------------|---------------|-------------------|-------------------|
| Department of Administration | | | | | | | | |
| | Statewide System Replacement | AP | 0 | 0 | 0 | 0 | 76,500,000 | 76,500,000 |
| | State of Alaska Telecommunication System Critical Tower Repair, Upgrade, and Maintenance | AP | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| | Alaska Public Offices Commission Online System Completion | AP | 175,000 | 0 | 0 | 0 | 0 | 175,000 |
| | Network Communications and Connectivity Upgrades | AP | 0 | 0 | 0 | 0 | 1,300,000 | 1,300,000 |
| | Delete: Lease Management System | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Alaska License and Vehicle Information Network Replacement | AP | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| | Digital Driver License Printers | AP | 0 | 0 | 0 | 0 | 450,000 | 450,000 |
| | Combined Retirement System Upgrade | AP | 4,900 | 0 | 0 | 0 | 345,100 | 350,000 |
| | Delete: Non-PBF Facilities Deferred Maintenance | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Facilities Deferred Maintenance | AP | 0 | 0 | 0 | 0 | 2,800,000 | 2,800,000 |
| | Department of Administration Subtotal | | 179,900 | 0 | 0 | 0 | 89,395,100 | 89,575,000 |
| Department of Commerce, Community, and Economic Development | | | | | | | | |
| | Organization Grant | AP | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| | Alaska Energy Authority Energy Projects | AP | 0 | 0 | 0 | 20,000,000 | 11,000,000 | 31,000,000 |
| | Alaska Energy Authority - Denali Commission Match for Rural Power System Upgrades | AP | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| | Community Block Grants | AP | 70,000 | 0 | 0 | 6,030,000 | 0 | 6,100,000 |
| | Grants Tracking System | AP | 255,000 | 0 | 0 | 0 | 0 | 255,000 |
| | Kodiak Launch Complex Infrastructure | AP | 3,500,000 | 0 | 0 | 14,000,000 | 0 | 17,500,000 |
| | Manufacturing Extension Program | AP | 806,401 | 0 | 0 | 0 | 0 | 806,401 |
| | Community Development and Assistance | AP | 430,000 | 0 | 0 | 600,000 | 1,600,000 | 2,630,000 |
| | Licensing myAlaska Integration | AP | 0 | 0 | 0 | 0 | 310,000 | 310,000 |
| | Denali Commission Match for Rural Transportation | AP | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| | Shishmaref Beach Erosion | AP | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 |
| | Kenai - River Bluff Erosion Project | AP | 5,000,000 | 0 | 0 | 0 | 0 | 5,000,000 |
| | Municipality of Anchorage - Expansion of the Port of Anchorage | AP | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| | Delete: Alaska Marine Exchange - Vessel Tracking System Operating Costs | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Arctic Power | AP | 120,000 | 0 | 0 | 0 | 0 | 120,000 |
| | Arctic Winter Games Team Alaska - Games Participation | AP | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| | NPR-A Impact Grant Program | AP | 0 | 0 | 0 | 15,967,840 | 0 | 15,967,840 |
| | NPR-A North Slope Borough - Workforce Development Program | AL | 0 | 0 | 0 | 2,500,620 | 0 | 2,500,620 |

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| Department of Commerce, Community, and Economic Development | | | | | | | | |
| | NPR-A North Slope Borough - Arctic Fox Study to Include Prevalence and Incidence of Rabies and Other Related Disease in NPR-A | AL | 0 | 0 | 0 | 409,262 | 0 | 409,262 |
| | NPR-A City of Atkasuk - Local Government Operations and Youth Program | AL | 0 | 0 | 0 | 226,500 | 0 | 226,500 |
| | NPR-A City of Wainwright - Operations and Maintenance Equipment | AL | 0 | 0 | 0 | 49,269 | 0 | 49,269 |
| | NPR-A North Slope Borough - Continuing Waterfowl Survey in NPR-A | AL | 0 | 0 | 0 | 900,000 | 0 | 900,000 |
| | NPR-A North Slope Borough - Police Officers for NPR-A Impacted Communities | AL | 0 | 0 | 0 | 1,354,712 | 0 | 1,354,712 |
| | NPR-A North Slope Borough - Meade River School Counselor | AL | 0 | 0 | 0 | 243,598 | 0 | 243,598 |
| | NPR-A City of Barrow - New Boat Ramp | AL | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | NPR-A City of Nuiqsut - Youth Center Operations and Maintenance | AL | 0 | 0 | 0 | 188,847 | 0 | 188,847 |
| | NPR-A City of Wainwright - Youth Recreation Program | AL | 0 | 0 | 0 | 240,000 | 0 | 240,000 |
| | NPR-A North Slope Borough - Communications Systems Upgrade | AL | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| | NPR-A North Slope Borough - Emerging Disease Surveillance Continuation of Wildlife Population Health Assessment in NPR-A | AL | 0 | 0 | 0 | 335,032 | 0 | 335,032 |
| | NPR-A City of Nuiqsut - Local Government Operations and Maintenance | AL | 0 | 0 | 0 | 420,000 | 0 | 420,000 |
| | NPR-A City of Wainwright - Local Government Operations | AL | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| | NPR-A City of Barrow - Local Government Operations and Maintenance | AL | 0 | 0 | 0 | 1,800,000 | 0 | 1,800,000 |
| | Electrical Emergencies Program | AP | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| | Climate Change Impact Mitigation Program - Additional Funding | AP | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| | Cruise Ship-Related Grant Projects | AP | 0 | 22,540,000 | 0 | 0 | 0 | 22,540,000 |
| | Cordova: Harbor Interpretive Walkway | AL | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| | Haines Borough: Port Chilkoot Waterfront Improvements | AL | 0 | 1,900,000 | 0 | 0 | 0 | 1,900,000 |
| | Hoonah: Cruise Ship Mooring Buoy System | AL | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| | Juneau: Auke Bay Seawalk Construction | AL | 0 | 800,000 | 0 | 0 | 0 | 800,000 |
| | Ketchikan: Port of Ketchikan Berth I and II Replacement | AL | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 |
| | Seward: Dredging Cruise Ship Berthing Basins and Approaches | AL | 0 | 4,500,000 | 0 | 0 | 0 | 4,500,000 |
| | Sitka: Crescent Harbor Sidewalk Widening | AL | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| | Sitka: Commercial Passenger Vessel Lightering Facility Improvements | AL | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| | Skagway: 5th to 7th Street Boardwalk | AL | 0 | 400,000 | 0 | 0 | 0 | 400,000 |
| | Skagway: Congress Way Sidewalk Widening | AL | 0 | 1,300,000 | 0 | 0 | 0 | 1,300,000 |
| | Skagway: Port Area Connector Pathway | AL | 0 | 800,000 | 0 | 0 | 0 | 800,000 |
| | Valdez: City Dock Information and Interpretative Center | AL | 0 | 800,000 | 0 | 0 | 0 | 800,000 |
| | Valdez: Dock Improvements | AL | 0 | 3,325,000 | 0 | 0 | 0 | 3,325,000 |

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| Department of Commerce, Community, and Economic Development | | | | | | | | |
| | Whittier: Railroad Station | AL | 0 | 325,000 | 0 | 0 | 0 | 325,000 |
| | Wrangell: Stikine Avenue Sidewalk Extension | AL | 0 | 390,000 | 0 | 0 | 0 | 390,000 |
| Department of Commerce, Community, and Economic Development Subtotal | | 14,081,401 | 22,540,000 | 0 | 10,000,000 | 56,597,840 | 27,910,000 | 131,129,241 |
| Department of Corrections | | | | | | | | |
| | Goose Creek Correctional Center Utility and Energy Costs for New Construction | AP | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 |
| | Fairbanks Correctional Center Space Renovation and Remodeling | AP | 550,000 | 0 | 0 | 0 | 0 | 550,000 |
| | Medical Information System | AP | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| | Combined Hiland Mountain Correctional Center Lead Abatement and Buffer Fence | AP | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| | Online Electronic Procurement System | AP | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| | Annual Facilities Maintenance and Repairs | AP | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 |
| | Institutions and Probation and Parole Equipment Replacement | AP | 750,000 | 0 | 0 | 0 | 0 | 750,000 |
| | Inmate Health Care Medical and Dental Equipment Replacement | AP | 0 | 0 | 0 | 0 | 140,400 | 140,400 |
| Department of Corrections Subtotal | | 6,050,000 | 0 | 0 | 6,000,000 | 0 | 1,640,400 | 13,690,400 |
| Department of Education and Early Development | | | | | | | | |
| | Mt. Edgecumbe High School Deferred Maintenance | AP | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| | School District Major Maintenance Grants | AP | 0 | 0 | 0 | 0 | 42,443,481 | 42,443,481 |
| | Kaltag K-12 School Heating System Replacement | AL | 0 | 0 | 0 | 0 | 1,078,835 | 1,078,835 |
| | Diomedea K-12 School Renovation | AL | 0 | 0 | 0 | 0 | 15,890,622 | 15,890,622 |
| | Kodiak Schools Seismic Mitigation Project | AL | 0 | 0 | 0 | 0 | 3,236,143 | 3,236,143 |
| | Craig Middle School Classroom Renovation | AL | 0 | 0 | 0 | 0 | 83,588 | 83,588 |
| | Saint Mary's - Districtwide Fuel Tank Farm Replacement | AL | 0 | 0 | 0 | 0 | 3,306,502 | 3,306,502 |
| | Craig Elementary School Roof Replacement | AL | 0 | 0 | 0 | 0 | 85,807 | 85,807 |
| | Kotlik K-12 Heat Plant Relocation | AL | 0 | 0 | 0 | 0 | 1,369,016 | 1,369,016 |
| | Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades | AL | 0 | 0 | 0 | 0 | 384,186 | 384,186 |
| | Evergreen Elementary School Playground Safety Upgrades | AL | 0 | 0 | 0 | 0 | 770,698 | 770,698 |
| | Kasigluk-Akula K-12 School Generator Building Floor Failure Repairs | AL | 0 | 0 | 0 | 0 | 928,581 | 928,581 |
| | Galena Regional Learning Center Dining Facility Upgrade | AL | 0 | 0 | 0 | 0 | 3,528,598 | 3,528,598 |
| | Houghtaling Elementary Outdoor Physical Education Shelter Replacement | AL | 0 | 0 | 0 | 0 | 276,110 | 276,110 |

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| Department of Education and Early Development | | | | | | | | |
| | False Pass K-12 School Siding Replacement | AL | 0 | 0 | 0 | 0 | 92,042 | 92,042 |
| | Platinum K-12 School Prime Power Generators | AL | 0 | 0 | 0 | 0 | 181,678 | 181,678 |
| | Allakaket K-12 School Water System Improvements | AL | 0 | 0 | 0 | 0 | 161,994 | 161,994 |
| | St. Mary's - Garage and Warm Storage Renovation | AL | 0 | 0 | 0 | 0 | 882,608 | 882,608 |
| | Galena Regional Learning Center Gym Building Upgrade | AL | 0 | 0 | 0 | 0 | 6,888,506 | 6,888,506 |
| | Cold Bay K-12 Heating System Upgrade | AL | 0 | 0 | 0 | 0 | 75,789 | 75,789 |
| | Craig Middle School Exterior Envelope Upgrades | AL | 0 | 0 | 0 | 0 | 26,868 | 26,868 |
| | Valley Park Elementary Siding Replacement | AL | 0 | 0 | 0 | 0 | 467,164 | 467,164 |
| | Huslia High School Exterior Upgrades | AL | 0 | 0 | 0 | 0 | 923,685 | 923,685 |
| | Pacific High School Renovation | AL | 0 | 0 | 0 | 0 | 1,736,513 | 1,736,513 |
| | Sand Point K-12 School Window Replacement | AL | 0 | 0 | 0 | 0 | 67,948 | 67,948 |
| Department of Education and Early Development Subtotal | | 1,000,000 | 0 | 0 | 0 | 0 | 42,443,481 | 43,443,481 |
| Department of Environmental Conservation | | | | | | | | |
| | Oil and Hazardous Substance First Responder Equipment and Preparedness | AP | 0 | 0 | 0 | 0 | 750,000 | 750,000 |
| | Statewide Contaminated Sites Cleanup | AP | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| | Village Safe Water and Wastewater Infrastructure Projects | AP | 39,041,600 | 0 | 0 | 52,125,000 | 500,000 | 91,666,600 |
| | Adak: Water and Sewer Improvements | AL | 391,779 | 0 | 0 | 394,868 | 0 | 786,647 |
| | Akiachak: Service Lines and Plumbing | AL | 1,229,355 | 0 | 0 | 1,239,047 | 0 | 2,468,402 |
| | Alatna: Landfill Master Plan | AL | 13,750 | 0 | 0 | 41,250 | 0 | 55,000 |
| | Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV | AL | 92,791 | 0 | 0 | 93,523 | 0 | 186,314 |
| | Ambler: Sanitation Facility Master Plan Upgrade | AL | 20,000 | 0 | 0 | 60,000 | 0 | 80,000 |
| | Anchor Point: Water and Sewer Line Extension Study | AL | 20,250 | 0 | 0 | 60,750 | 0 | 81,000 |
| | Anchor Point: Water System Upgrades | AL | 202,500 | 0 | 0 | 607,500 | 0 | 810,000 |
| | Anderson: Sewage Lagoon | AL | 647,769 | 0 | 0 | 652,876 | 0 | 1,300,645 |
| | Aniak: Sewer Service | AL | 33,140 | 0 | 0 | 33,401 | 0 | 66,541 |
| | Atka: Phase IV Improvements | AL | 230,968 | 0 | 0 | 232,789 | 0 | 463,757 |
| | Beaver: Sanitation Improvement Feasibility Study | AL | 16,200 | 0 | 0 | 48,600 | 0 | 64,800 |
| | Bethel: Backbone Upgrades Phase I | AL | 1,126,755 | 0 | 0 | 1,135,637 | 0 | 2,262,392 |
| | Buckland: Water and Sewer System | AL | 2,916,305 | 0 | 0 | 2,939,296 | 0 | 5,855,601 |
| | Chenega Bay: Water Treatment and Sewer Collection | AL | 216,390 | 0 | 0 | 218,096 | 0 | 434,486 |

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| Department of Environmental Conservation | | | | | | | | |
| | Chignik Bay: Wastewater System Improvements Phase IV | AL | 295,128 | 0 | 0 | 297,454 | 0 | 592,582 |
| | Chistochina: Washeteria and Community Water System | AL | 351,067 | 0 | 0 | 353,834 | 0 | 704,901 |
| | Chuathbaluk: Piped Sewer System Improvements | AL | 237,234 | 0 | 0 | 239,105 | 0 | 476,339 |
| | Coffman Cove: Water Storage System | AL | 795,319 | 0 | 0 | 801,588 | 0 | 1,596,907 |
| | Crooked Creek: Piped Water and Sewer System Final Phase | AL | 482,242 | 0 | 0 | 486,044 | 0 | 968,286 |
| | Eek: Water and Sewer Service | AL | 3,115,146 | 0 | 0 | 3,139,704 | 0 | 6,254,850 |
| | Ekwok: Sewer System Improvements | AL | 271,037 | 0 | 0 | 273,174 | 0 | 544,211 |
| | Emmonak: Water and Sewer Mains and Upgrades | AL | 397,678 | 0 | 0 | 400,813 | 0 | 798,491 |
| | False Pass: Sewage Collection System | AL | 474,963 | 0 | 0 | 478,708 | 0 | 953,671 |
| | Fort Yukon: Sewer Collection and Water Storage System | AL | 123,453 | 0 | 0 | 124,427 | 0 | 247,880 |
| | Gambell: Water Storage System and Sewer System Improvements | AL | 26,512 | 0 | 0 | 26,721 | 0 | 53,233 |
| | Glennallen: Hub Sewer Extension Final Phase | AL | 13,255 | 0 | 0 | 13,360 | 0 | 26,615 |
| | Golovin: Water Storage Tank | AL | 125,932 | 0 | 0 | 126,924 | 0 | 252,856 |
| | Hooper Bay: Piped Water and Sewer System | AL | 2,054,669 | 0 | 0 | 2,070,867 | 0 | 4,125,536 |
| | Kachemak: Selo Water System Feasibility Study and Groundwater Investigation | AL | 54,000 | 0 | 0 | 162,000 | 0 | 216,000 |
| | Kasaan: Water Treatment Plant and Storage Tank | AL | 374,185 | 0 | 0 | 377,135 | 0 | 751,320 |
| | Kasigluk: Piped Water and Sewer and Sewer Haul Service | AL | 414,464 | 0 | 0 | 417,731 | 0 | 832,195 |
| | Kongiganak: Water System Improvements | AL | 715,821 | 0 | 0 | 721,463 | 0 | 1,437,284 |
| | Kotlik: Piped Water and Sewer Extensions | AL | 162,928 | 0 | 0 | 164,213 | 0 | 327,141 |
| | Kotzebue: Water and Sewer Upgrades | AL | 1,166,522 | 0 | 0 | 1,175,718 | 0 | 2,342,240 |
| | Lower Kalskag: Piped Water and Sewer System | AL | 1,164,391 | 0 | 0 | 1,173,570 | 0 | 2,337,961 |
| | Manokotak: Old Village Water and Sewer Plan and Source Study | AL | 47,250 | 0 | 0 | 141,750 | 0 | 189,000 |
| | Manokotak: Water and Sewer Disposal and Distribution Improvements | AL | 640,446 | 0 | 0 | 645,494 | 0 | 1,285,940 |
| | Marshall: Water and Sewer Line Replacement | AL | 189,321 | 0 | 0 | 190,814 | 0 | 380,135 |
| | McGrath: Water and Sewer Improvements | AL | 1,083,863 | 0 | 0 | 1,092,407 | 0 | 2,176,270 |
| | Mountain Village: Water Improvement Feasibility Study | AL | 28,350 | 0 | 0 | 85,050 | 0 | 113,400 |
| | Nanwalek: Piped Water and Sewer System Replacement | AL | 300,823 | 0 | 0 | 303,195 | 0 | 604,018 |
| | Napaskiak: Solid Waste Study | AL | 20,250 | 0 | 0 | 60,750 | 0 | 81,000 |
| | Nightmute: Sewer Lagoon and System Improvements | AL | 274,372 | 0 | 0 | 276,534 | 0 | 550,906 |
| | Nikolai: Water Treatment Study and Gravity Sewer Study | AL | 18,750 | 0 | 0 | 56,250 | 0 | 75,000 |
| | Ninilchik: Water and Sewer System Improvements | AL | 1,200,999 | 0 | 0 | 1,210,468 | 0 | 2,411,467 |
| | Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades | AL | 423,421 | 0 | 0 | 426,759 | 0 | 850,180 |

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| Department of Environmental Conservation | | | | | | | | |
| | Old Harbor: Water Treatment Plant, Tank and Connections | AL | 243,180 | 0 | 0 | 245,097 | 0 | 488,277 |
| | Pelican: Water and Sewer Upgrades | AL | 636,306 | 0 | 0 | 641,322 | 0 | 1,277,628 |
| | Pilot Point: Water and Sewer Pipe Extension and Upgrades | AL | 448,647 | 0 | 0 | 452,184 | 0 | 900,831 |
| | Pitkas Point: Water and Sewer System Upgrades | AL | 558,850 | 0 | 0 | 563,255 | 0 | 1,122,105 |
| | Quinhagak: Piped Water and Sewer System Upgrades | AL | 663,393 | 0 | 0 | 668,623 | 0 | 1,332,016 |
| | Saint Mary's: Water System Upgrades | AL | 500,000 | 0 | 0 | 1,500,000 | 0 | 2,000,000 |
| | Saint Michael: Completion of Piped Water and Sewer System | AL | 13,255 | 0 | 0 | 13,360 | 0 | 26,615 |
| | Saint Paul: Sewage Ocean Outfall | AL | 378,000 | 0 | 0 | 1,134,000 | 0 | 1,512,000 |
| | Saxman: Water Treatment Plant | AL | 198,414 | 0 | 0 | 199,979 | 0 | 398,393 |
| | Seldovia: Water and Sewer Pipe Replacement and Upgrades | AL | 876,827 | 0 | 0 | 883,739 | 0 | 1,760,566 |
| | Shageluk: Water Source and Sewer Service | AL | 1,719,029 | 0 | 0 | 1,732,581 | 0 | 3,451,610 |
| | Shaktolik: Water and Sewer Treatment Plant Upgrades and Compliance Study | AL | 20,250 | 0 | 0 | 60,750 | 0 | 81,000 |
| | Shungnak: Sanitation Facilities Master Plan Upgrade | AL | 20,000 | 0 | 0 | 60,000 | 0 | 80,000 |
| | Slana: Wells and Septic Systems | AL | 601,633 | 0 | 0 | 606,377 | 0 | 1,208,010 |
| | Stebbins: Water and Sewer System | AL | 2,187,229 | 0 | 0 | 2,204,472 | 0 | 4,391,701 |
| | Takotna: Water and Sewer System Upgrades | AL | 315,226 | 0 | 0 | 317,711 | 0 | 632,937 |
| | Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension | AL | 960,790 | 0 | 0 | 968,364 | 0 | 1,929,154 |
| | Thorne Bay: Water, Sewer and Solid Waste Study | AL | 33,750 | 0 | 0 | 101,250 | 0 | 135,000 |
| | Togiak: Water Treatment Plant Upgrades and Repairs | AL | 793,885 | 0 | 0 | 800,143 | 0 | 1,594,028 |
| | Toksook Bay: Water and Sewer System Improvements | AL | 979,130 | 0 | 0 | 986,849 | 0 | 1,965,979 |
| | Tuluksak: Piped Water and Sewer System | AL | 858,734 | 0 | 0 | 865,504 | 0 | 1,724,238 |
| | Tuntutuliak: Water and Sewer System Improvements | AL | 184,257 | 0 | 0 | 185,710 | 0 | 369,967 |
| | Tununak: Flush Tank and Haul | AL | 104,650 | 0 | 0 | 105,475 | 0 | 210,125 |
| | Unalakleet: Water and Sewer Lagoon Improvements | AL | 796,549 | 0 | 0 | 802,829 | 0 | 1,599,378 |
| | Voznesenka: Water and Sewer System Improvements | AL | 164,479 | 0 | 0 | 165,776 | 0 | 330,255 |
| | Wales: Lagoon Repair and Expansion | AL | 583,394 | 0 | 0 | 587,993 | 0 | 1,171,387 |
| | Denali Commission/ANTHC/Other Federal Agencies | AL | 0 | 0 | 0 | 10,000,000 | 500,000 | 10,500,000 |
| | Municipal Water, Sewage, and Solid Waste Facilities Grants (AS46.03.030) | AP | 0 | 0 | 0 | 23,189,396 | 0 | 23,189,396 |
| | Anchorage: Girdwood Wastewater Treatment Facility | AL | 0 | 0 | 0 | 4,182,000 | 0 | 4,182,000 |
| | Dillingham: Water System Improvements, Phase II | AL | 0 | 0 | 0 | 3,090,000 | 0 | 3,090,000 |
| | Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements | AL | 0 | 0 | 0 | 100,395 | 0 | 100,395 |

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| Department of Environmental Conservation | | | | | | | | |
| | Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project | AL | 0 | 0 | 41,400 | 0 | 0 | 41,400 |
| | Juneau: North Douglas Sewer Expansion, Phase III | AL | 0 | 0 | 123,165 | 0 | 0 | 123,165 |
| | Juneau: North Douglas Sewer Expansion, Phase IV | AL | 0 | 0 | 1,804,560 | 0 | 0 | 1,804,560 |
| | Juneau: West Mendenhall Valley Sewer Expansion, Phase II | AL | 0 | 0 | 109,710 | 0 | 0 | 109,710 |
| | Juneau: West Mendenhall Valley Sewer Expansion, Phase III | AL | 0 | 0 | 1,608,860 | 0 | 0 | 1,608,860 |
| | Kenai: New Water Transmission Mains Phase II and Wellhouse | AL | 0 | 0 | 2,132,100 | 0 | 0 | 2,132,100 |
| | Kenai: Water Treatment Plant Upgrades, Phase III | AL | 0 | 0 | 648,945 | 0 | 0 | 648,945 |
| | Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II | AL | 0 | 0 | 1,691,260 | 0 | 0 | 1,691,260 |
| | Ketchikan Gateway Borough: Waterline Extension from Mountain Point | AL | 0 | 0 | 1,453,241 | 0 | 0 | 1,453,241 |
| | Matanuska Susitna Borough: Garden Terrace Estates, Phase II | AL | 0 | 0 | 356,040 | 0 | 0 | 356,040 |
| | Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II | AL | 0 | 0 | 3,090,000 | 0 | 0 | 3,090,000 |
| | North Pole: Sewer Lift Station Renovation Project | AL | 0 | 0 | 724,500 | 0 | 0 | 724,500 |
| | Palmer: Steel Water Main Replacement, Phase VII | AL | 0 | 0 | 2,033,220 | 0 | 0 | 2,033,220 |
| | Department of Environmental Conservation Subtotal | 39,041,600 | 0 | 0 | 23,189,396 | 52,125,000 | 6,250,000 | 120,605,996 |
| Department of Fish and Game | | | | | | | | |
| | Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment | AP | 850,000 | 0 | 0 | 0 | 0 | 850,000 |
| | Data and Infrastructure Backup | AP | 175,000 | 0 | 0 | 0 | 0 | 175,000 |
| | Application Development Software | AP | 225,000 | 0 | 0 | 0 | 0 | 225,000 |
| | Delete: Wildlife Conservation Response Team | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Wood Bison Stocking and Release | AP | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| | Delete: Hazardous Site Cleanups | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Assessment of Pacific Salmon Resources in AYK, Northern Region | AP | 125,000 | 0 | 0 | 0 | 0 | 125,000 |
| | Collection and Genetic Analysis of Chum Salmon Tissues in Western Alaska | AP | 750,000 | 0 | 0 | 0 | 0 | 750,000 |
| | Sport Fish Recreational Boating Access | AP | 0 | 0 | 0 | 2,325,000 | 775,000 | 3,100,000 |
| | Pacific Coastal Salmon Recovery Fund | AP | 0 | 0 | 0 | 22,000,000 | 0 | 22,000,000 |
| | Cooperative Resource Program | AP | 0 | 0 | 0 | 0 | 455,000 | 455,000 |
| | Permit Card Equipment for eLandings Program | AP | 0 | 0 | 0 | 0 | 138,000 | 138,000 |
| | Department of Fish and Game Subtotal | 2,275,000 | 0 | 0 | 0 | 24,325,000 | 1,368,000 | 27,968,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2010 Governor Amended

| Agency | Project Title | General Funds | CPV Tax (1206) | CSG Tax (1211) | AHCC Rcpts (1213) | Federal Funds | Other Funds | Total Funds |
|---|---|---------------|------------------|----------------|-------------------|----------------|------------------|------------------|
| Office of the Governor | | | | | | | | |
| | DOA - Enterprise Security Projects | AP | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| | HSS - Personal Information Protection Data Encryption | AP | 736,327 | 0 | 0 | 81,814 | 0 | 818,141 |
| | HSS - Behavioral Health Data Sharing Partnership | AP | 434,184 | 0 | 0 | 25,540 | 0 | 459,724 |
| | HSS - Health Insurance Portability and Accountability Act Compliance | AP | 668,724 | 0 | 0 | 668,724 | 0 | 1,337,448 |
| | HSS - Disaster Recovery | AP | 368,163 | 0 | 0 | 40,907 | 0 | 409,070 |
| | DOA - Document Management System - Microfilm Conversion Phase 1 | AP | 4,600 | 0 | 0 | 0 | 323,400 | 328,000 |
| | Delete: DCCED - Banking and Securities Management Systems | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: DCCED - Community and Regional Affairs Imaging | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | DCCED - Banking and Securities Imaging | AP | 0 | 0 | 0 | 0 | 580,000 | 580,000 |
| | HSS - Contract Management Automation System | AP | 425,500 | 0 | 0 | 47,300 | 0 | 472,800 |
| | Delete: DNR - Document Management System Phase 2 of 2 | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Office of the Governor Subtotal | | 2,637,498 | 0 | 0 | 864,285 | 5,903,400 | 9,405,183 |
| Department of Health and Social Services | | | | | | | | |
| | Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs Phase I | AP | 9,500,000 | 0 | 0 | 0 | 0 | 9,500,000 |
| | Medicaid Management Information System Completion | AP | 5,965,500 | 0 | 0 | 434,400 | 0 | 6,399,900 |
| | Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment | AP | 2,000,000 | 0 | 0 | 203,872 | 0 | 2,203,872 |
| | Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment | AP | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| | Safety and Support Equipment for Probation Officers and Front Line Workers | AP | 750,000 | 0 | 0 | 365,750 | 0 | 1,115,750 |
| | Production Printer Replacement | AP | 299,300 | 0 | 0 | 175,000 | 0 | 474,300 |
| | Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements | AP | 242,163 | 0 | 0 | 172,092 | 0 | 414,255 |
| | Public Health Disaster Preparedness | AP | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| | E-Grants | AP | 388,000 | 0 | 0 | 43,100 | 0 | 431,100 |
| | MH Continuing Bring the Kids Home Initiative Denali Match | AP | 0 | 0 | 0 | 0 | 2,200,000 | 2,200,000 |
| | Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project | AP | 425,000 | 0 | 0 | 0 | 0 | 425,000 |
| | Emergency Medical Services - Emergency Communications | AP | 190,000 | 0 | 0 | 0 | 0 | 190,000 |
| | MH Deferred Maintenance and Accessibility Improvements | AP | 750,000 | 0 | 0 | 0 | 0 | 750,000 |
| | MH Housing - Home Modification and Upgrades to Retain Housing | AP | 500,000 | 0 | 0 | 0 | 550,000 | 1,050,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2010 Governor Amended

| Agency | Project Title | General Funds | CPV Tax (1206) | CSG Tax (1211) | AHCC Rcpts (1213) | Federal Funds | Other Funds | Total Funds |
|---|--|-------------------|----------------|----------------|-------------------|-------------------|------------------|-------------------|
| Department of Health and Social Services | | | | | | | | |
| | HIPAA Updated Electronic Transaction Standards AP | 450,000 | 0 | 0 | 0 | 4,050,000 | 0 | 4,500,000 |
| Department of Health and Social Services Subtotal | | 23,959,963 | 0 | 0 | 0 | 5,444,214 | 2,750,000 | 32,154,177 |
| Department of Labor and Workforce Development | | | | | | | | |
| | AVTEC Deferred Maintenance and Training Facility Expansion AP | 500,000 | 0 | 0 | 1,000,000 | 0 | 0 | 1,500,000 |
| | Delete: AVTEC 3rd Ave Dormitory Replacement AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Workers' Compensation .Net Upgrade and Rewrite AP | 0 | 0 | 0 | 0 | 0 | 3,092,200 | 3,092,200 |
| | Department of Labor Division of Vocational Rehabilitation Social Security and Employment Data Interface AP | 275,400 | 0 | 0 | 0 | 0 | 0 | 275,400 |
| | AVTEC New Heavy Equipment Shop and Diesel Shop with Pipe Welding Program Relocation AP | 0 | 0 | 0 | 6,000,000 | 0 | 0 | 6,000,000 |
| | Alaska Works Partnership Fairbanks Pipeline Training Center Equipment AP | 0 | 0 | 0 | 1,310,500 | 0 | 0 | 1,310,500 |
| Department of Labor and Workforce Development Subtotal | | 775,400 | 0 | 0 | 8,310,500 | 0 | 3,092,200 | 12,178,100 |
| Department of Military and Veterans Affairs | | | | | | | | |
| | Army Guard Facilities Projects AP | 750,000 | 0 | 0 | 0 | 1,750,000 | 0 | 2,500,000 |
| | Delete: Interior Alaska Veterans Cemetery Design and Planning AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Military Youth Academy Deferred Maintenance, Renewal and Replacement AP | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| | National Guard Counterdrug Support and ROPES Program AP | 50,000 | 0 | 0 | 0 | 100,000 | 0 | 150,000 |
| | State Homeland Security Grant Program AP | 0 | 0 | 0 | 0 | 9,500,000 | 0 | 9,500,000 |
| | Compliance Cleanup Site Restoration AP | 0 | 0 | 0 | 0 | 17,000,000 | 0 | 17,000,000 |
| Department of Military and Veterans Affairs Subtotal | | 1,800,000 | 0 | 0 | 0 | 28,350,000 | 0 | 30,150,000 |
| Department of Natural Resources | | | | | | | | |
| | Coastal Impact Assistance Program (CIAP) AP | 0 | 0 | 0 | 0 | 58,000,000 | 0 | 58,000,000 |
| | Wildland Fire Truck Replacement AP | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| | Delete: State Parks Deferred Maintenance and Emergency Repairs AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: State Parks Deferred Maintenance and Equipment AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: State Park Sanitation and Safety Projects AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: State Park Emergency Repairs AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Sultana Drive Reconstruction AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Land and Water Conservation Fund Federal Grant Program AP | 0 | 0 | 0 | 0 | 600,000 | 0 | 600,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2010 Governor Amended

| Agency | Project Title | General Funds | CPV Tax (1206) | CSG Tax (1211) | AHCC Rcpts (1213) | Federal Funds | Other Funds | Total Funds |
|--|---|---------------|------------------|----------------|-------------------|------------------|------------------|-------------------|
| Department of Natural Resources | | | | | | | | |
| | Delete: Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 2 of 2 | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Alaska Plant Material Center Operations and Facility Maintenance and Improvements | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Alaska Plant Materials Center Paving and Drainage Improvements | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Plant Material Center Deferred Equipment Replacement Phase 2 of 3 | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| | Fire Suppression Trunk Road Facility Relocation | AP | 2,400,000 | 0 | 0 | 0 | 0 | 2,400,000 |
| | Land Sales - New Subdivision Development | AP | 0 | 0 | 0 | 0 | 3,500,000 | 3,500,000 |
| | Remote Recreational Cabin Sites Surveys and Appraisals | AP | 0 | 0 | 0 | 0 | 927,000 | 927,000 |
| | Abandoned Mine Lands Reclamation Federal Program | AP | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| | Alaska Coastal Management Federal Pass Through Grants | AP | 0 | 0 | 0 | 1,360,000 | 0 | 1,360,000 |
| | Federal and Local Government Funded Forestry and Fire Projects | AP | 0 | 0 | 0 | 2,700,000 | 800,000 | 3,500,000 |
| | Private and Public Forest Assessment | AP | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| | Alaska Boating Safety Program | AP | 0 | 0 | 0 | 1,250,000 | 200,000 | 1,450,000 |
| | National Historic Preservation Fund Federal Grant Program | AP | 200,000 | 0 | 0 | 1,000,000 | 0 | 1,200,000 |
| | National Recreational Trail Grants Federal Program | AP | 0 | 0 | 0 | 900,000 | 0 | 900,000 |
| | Delete: DNR Information Technology Infrastructure Upgrades Phase 2 of 2 | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3 | AP | 295,000 | 0 | 0 | 0 | 0 | 295,000 |
| | Cooperative Water Resource Program | AP | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| | Snowmobile Trail Development and Program Grants | AP | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| | Mental Health Trust Land Development and Facilities Maintenance | AP | 0 | 0 | 0 | 0 | 1,030,000 | 1,030,000 |
| | Mental Health Trust Land Development | AL | 0 | 0 | 0 | 0 | 680,000 | 680,000 |
| | Mental Health Trust Facilities Maintenance | AL | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| | Chilkoot River Bear Viewing Area | AP | 95,000 | 0 | 0 | 0 | 0 | 95,000 |
| | Gas Pipeline Implementation | AP | 0 | 0 | 0 | 3,200,000 | 0 | 3,200,000 |
| | Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope Phase 2 of 3 | AP | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 |
| | Gas Pipeline Corridor Geologic Hazards and Resources - Phase 4 of 5 | AP | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| | Department of Natural Resources Subtotal | | 3,990,000 | 0 | 0 | 7,500,000 | 7,007,000 | 87,307,000 |
| Department of Public Safety | | | | | | | | |
| | Aircraft and Vessel Repair and Maintenance | AP | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| | AWT Law Enforcement Equipment Replacement | AP | 400,000 | 0 | 0 | 0 | 0 | 400,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2010 Governor Amended

| Agency | Project Title | General Funds | CPV Tax (1206) | CSG Tax (1211) | AHCC Rcpts (1213) | Federal Funds | Other Funds | Total Funds |
|------------------------------------|--|---------------|------------------|----------------|-------------------|------------------|------------------|-------------------|
| Department of Public Safety | | | | | | | | |
| | AST Law Enforcement Equipment Replacement | AP | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| | APSIN Redesign, Final Phase | AP | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| | Anchorage Aircraft Hangar Replacement - Phase II | AP | 69,700 | 0 | 0 | 0 | 2,430,300 | 2,500,000 |
| | Crime Laboratory Equipment Replacement | AP | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| | Statewide Facilities Maintenance, Repairs, and Improvements | AP | 1,507,000 | 0 | 0 | 0 | 0 | 1,507,000 |
| | Network Storage Servers and Software | AP | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| | AST Mobile Data Computers - Phase II | AP | 480,000 | 0 | 0 | 0 | 0 | 480,000 |
| | Online Fire and Life Safety Plan Review System Phase II - Mobile Solutions | AP | 240,500 | 0 | 0 | 0 | 0 | 240,500 |
| | Alaska Law Enforcement Information Sharing System (ALEISS) Support | AP | 220,000 | 0 | 0 | 0 | 0 | 220,000 |
| | Computer Replacements | AP | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| | AWT Navigation Data Storage Project | AP | 125,000 | 0 | 0 | 0 | 0 | 125,000 |
| | Marine Fisheries Patrol Improvements | AP | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| | Department of Public Safety Subtotal | | 8,142,200 | 0 | 0 | 2,500,000 | 2,430,300 | 13,072,500 |
| Department of Revenue | | | | | | | | |
| | Tax Revenue Management System | AP | 0 | 0 | 0 | 0 | 23,729,200 | 23,729,200 |
| | Upgrade NetApp System | AP | 0 | 0 | 0 | 0 | 418,600 | 418,600 |
| | Child Support Services Computer Replacement Project - Phase 5 | AP | 0 | 0 | 0 | 142,692 | 73,508 | 216,200 |
| | Permanent Fund Dividend Division Computer Replacement Project - Phase 5 | AP | 0 | 0 | 0 | 0 | 119,500 | 119,500 |
| | Permanent Fund Dividend Division Call Center Automated Routing | AP | 0 | 0 | 0 | 0 | 135,000 | 135,000 |
| | Delete: SQL Database Evaluation | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Permanent Fund Corporation Investment Portfolio Accounting and Reporting System | AP | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| | AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing | AP | 0 | 0 | 0 | 0 | 8,000,000 | 8,000,000 |
| | AHFC Supplemental Housing Development Program | AP | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| | AHFC Weatherization Program | AP | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | AHFC Senior Citizens Housing Development Program | AP | 0 | 0 | 0 | 0 | 7,500,000 | 7,500,000 |
| | AHFC Fire Protection Systems - Phase I | AP | 0 | 0 | 0 | 0 | 3,450,000 | 3,450,000 |
| | AHFC Security Systems Replacement/Upgrades | AP | 0 | 0 | 0 | 0 | 750,000 | 750,000 |
| | AHFC Building System Replacement Program | AP | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| | AHFC Housing and Urban Development Federal HOME Grant | AP | 0 | 0 | 0 | 3,300,000 | 750,000 | 4,050,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2010 Governor Amended

| Agency | Project Title | General Funds | CPV Tax (1206) | CSG Tax (1211) | AHCC Rcpts (1213) | Federal Funds | Other Funds | Total Funds |
|---|---|---------------|----------------|----------------|-------------------|-------------------|-------------------|--------------------|
| Department of Revenue | | | | | | | | |
| | AHFC Housing and Urban Development Capital Fund Program | AP | 0 | 0 | 0 | 3,200,000 | 0 | 3,200,000 |
| | AHFC Federal and Other Competitive Grants | AP | 0 | 0 | 0 | 3,000,000 | 1,500,000 | 4,500,000 |
| | AHFC Competitive Grants for Public Housing | AP | 0 | 0 | 0 | 750,000 | 250,000 | 1,000,000 |
| | AHFC Energy Efficiency Monitoring Research | AP | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 |
| | AHFC State Energy Program Special Projects | AP | 0 | 0 | 0 | 150,000 | 50,000 | 200,000 |
| | AHFC Statewide Project Improvements | AP | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| | AHFC Loussac Manor Renovation and Replacement - Phase 3 | AP | 0 | 0 | 0 | 0 | 8,492,500 | 8,492,500 |
| | AHFC Denali Commission Projects | AP | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| | AHFC Statewide Energy Improvements | AP | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| | AHFC Statewide ADA Improvements | AP | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| | AHFC Birch Park II Building (B) Reconstruction | AP | 0 | 0 | 0 | 640,000 | 800,000 | 1,440,000 |
| | MH AHFC Homeless Assistance Program | AP | 500,000 | 0 | 0 | 2,000,000 | 7,500,000 | 10,000,000 |
| | MH AHFC Beneficiary and Special Needs Housing | AP | 0 | 0 | 0 | 0 | 1,750,000 | 1,750,000 |
| | MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries | AP | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| | Alaska Gas Spur Line | AP | 0 | 0 | 8,000,000 | 0 | 0 | 8,000,000 |
| | Department of Revenue Subtotal | | 500,000 | 0 | 8,000,000 | 20,182,692 | 88,968,308 | 117,651,000 |
| Department of Transportation and Public Facilities | | | | | | | | |
| | Adak Airport Maintenance and Operations | AP | 0 | 0 | 0 | 1,621,900 | 0 | 1,621,900 |
| | Airport Deferred Maintenance | AP | 850,000 | 0 | 0 | 0 | 0 | 850,000 |
| | Alaska Aviation Safety Program | AP | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| | Alaska Marine Highway System - Vessel and Facility Deferred Maintenance | AP | 2,341,900 | 0 | 0 | 0 | 0 | 2,341,900 |
| | Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation | AP | 9,000,000 | 0 | 0 | 0 | 0 | 9,000,000 |
| | Americans with Disabilities Act Compliance Projects | AP | 595,000 | 0 | 0 | 0 | 0 | 595,000 |
| | Capital Improvement Program Equipment Replacement | AP | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| | Coordinated Transportation and Vehicles | AP | 800,000 | 0 | 0 | 0 | 300,000 | 1,100,000 |
| | Corp of Engineers - Harbor Program | AP | 1,150,000 | 0 | 0 | 0 | 0 | 1,150,000 |
| | Design of Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River | AP | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 |
| | Emergency and Non-Routine Repairs | AP | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| | Facilities Deferred Maintenance and Critical Repairs | AP | 2,550,000 | 0 | 0 | 0 | 0 | 2,550,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2010 Governor Amended

| Agency | Project Title | | General Funds | CPV Tax (1206) | CSG Tax (1211) | AHCC Rcpts (1213) | Federal Funds | Other Funds | Total Funds |
|---|--|----|---------------|----------------|----------------|-------------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | | |
| | Fairbanks: Geist Road Rehabilitation | AP | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |
| | Delete: Fairbanks: Nelson Road Resurfacing | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Fairbanks: Phillips Field Road Rehabilitation | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Harbor Deferred Maintenance | AP | 680,000 | 0 | 0 | 0 | 0 | 0 | 680,000 |
| | Harbor Program Development | AP | 350,000 | 0 | 0 | 0 | 0 | 0 | 350,000 |
| | Highway Condition Inventory | AP | 180,000 | 0 | 0 | 0 | 0 | 0 | 180,000 |
| | Highway Deferred Maintenance | AP | 2,750,000 | 0 | 0 | 0 | 0 | 0 | 2,750,000 |
| | Highway Maintenance Vehicle Replacement and Safety Equipment | AP | 900,000 | 0 | 0 | 0 | 0 | 0 | 900,000 |
| | Infrastructure and Erosion Control Design and Environmental Permitting | AP | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| | Koyukuk Evacuation Road | AP | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| | Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement | AP | 123,000 | 0 | 0 | 0 | 0 | 0 | 123,000 |
| | Newtok: Materials for Relocation Site | AP | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| | Ports and Harbors Long Range Transportation Plan | AP | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| | Quinhagak: Old Airport Site Remediation | AP | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| | Rapid Reaction to Highway Safety Features | AP | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| | Resource Development Roads | AP | 2,600,000 | 0 | 0 | 0 | 0 | 0 | 2,600,000 |
| | Delete: Safe Roadsides with Integrated Vegetation Management | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Southeast: Ice Control Chemical Storage Tank Replacement - Petersburg and Klawock | AP | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| | Delete: Southeast: Sidewalk Snow Removal Equipment | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | State Equipment Fleet Replacement | AP | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 15,000,000 |
| | Statewide Anti-icing Program | AP | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| | Statewide Emergency Bridge Repair | AP | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| | Statewide Rural Airport Safety Improvements | AP | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 2,500,000 |
| | Surfacing Materials | AP | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| | Update Stormwater Pollution Prevention Plan and Spill Prevention Control and Countermeasure Plan | AP | 348,000 | 0 | 0 | 0 | 0 | 0 | 348,000 |
| | Western Alaska Access Reconnaissance Study | AP | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 |
| | Statewide Federal Programs | AP | 50,935,000 | 0 | 0 | 0 | 66,200,000 | 12,000,000 | 129,135,000 |
| | Advanced Project Definition for Denali Commission | AL | 175,000 | 0 | 0 | 0 | 0 | 0 | 175,000 |
| | Commercial Vehicle Enforcement Program | AL | 0 | 0 | 0 | 0 | 3,400,000 | 0 | 3,400,000 |
| | Cooperative Reimbursable Projects | AL | 0 | 0 | 0 | 0 | 1,500,000 | 12,000,000 | 13,500,000 |
| | Federal Contingency Projects | AL | 0 | 0 | 0 | 0 | 25,000,000 | 0 | 25,000,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2010 Governor Amended

| Agency | Project Title | General Funds | CPV Tax (1206) | CSG Tax (1211) | AHCC Rcpts (1213) | Federal Funds | Other Funds | Total Funds |
|---|--|---------------|----------------|----------------|-------------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Federal Emergency Projects | AL | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| | Federal Transit Administration Grants | AL | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 |
| | Federal-Aid Aviation State Match | AL | 9,600,000 | 0 | 0 | 0 | 0 | 9,600,000 |
| | Federal-Aid Highway State Match | AL | 40,000,000 | 0 | 0 | 0 | 0 | 40,000,000 |
| | Highway Safety Grants Program | AL | 0 | 0 | 0 | 5,500,000 | 0 | 5,500,000 |
| | Other Federal Program Match | AL | 1,160,000 | 0 | 0 | 0 | 0 | 1,160,000 |
| | Statewide Safety Program | AL | 0 | 0 | 0 | 11,800,000 | 0 | 11,800,000 |
| Airport Improvement Program | | AP | 0 | 0 | 0 | 316,367,550 | 45,708,941 | 362,076,491 |
| | Akiachak: Airport Relocation | AL | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 |
| | Alakanuk: Airport Relocation | AL | 0 | 0 | 0 | 7,140,000 | 0 | 7,140,000 |
| | Alakanuk: Snow Removal Equipment Building | AL | 0 | 0 | 0 | 950,000 | 0 | 950,000 |
| | Alaska International Airport System: Reimbursable Services Authority | AL | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| | Alaska International Airport System: System Master Plan | AL | 0 | 0 | 0 | 970,000 | 30,000 | 1,000,000 |
| | Allakaket: Airport Improvements | AL | 0 | 0 | 0 | 260,000 | 0 | 260,000 |
| | Barrow: Airport Runway - Apron Paving and Safety Area Expansion | AL | 0 | 0 | 0 | 7,200,000 | 0 | 7,200,000 |
| | Bethel: Airport Master Plan Update | AL | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| | Birchwood: Airport Master Plan | AL | 0 | 0 | 0 | 175,000 | 0 | 175,000 |
| | Chalkyitsik: Airport Improvements | AL | 0 | 0 | 0 | 375,000 | 0 | 375,000 |
| | Central Region: Snow Removal Equipment | AL | 0 | 0 | 0 | 7,300,000 | 0 | 7,300,000 |
| | Chefornak: Airport Relocation | AL | 0 | 0 | 0 | 16,000,000 | 0 | 16,000,000 |
| | Chignik: Airport Master Plan Wind Study | AL | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | Cold Bay: Airport Rescue and Firefighting Building Expansion | AL | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| | Crooked Creek: Airport Improvements | AL | 0 | 0 | 0 | 20,000,000 | 0 | 20,000,000 |
| | Emmonak: Airport Rehabilitation and Apron Expansion | AL | 0 | 0 | 0 | 3,550,000 | 0 | 3,550,000 |
| | Fairbanks International Airport: Access Control Improvements | AL | 0 | 0 | 0 | 850,000 | 150,000 | 1,000,000 |
| | Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment | AL | 0 | 0 | 0 | 1,900,000 | 100,000 | 2,000,000 |
| | Fairbanks International Airport: Annual Improvements | AL | 0 | 0 | 0 | 0 | 1,300,000 | 1,300,000 |
| | Fairbanks International Airport: Contingency Funds | AL | 0 | 0 | 0 | 4,607,600 | 672,600 | 5,280,200 |
| | Fairbanks International Airport: Equipment | AL | 0 | 0 | 0 | 0 | 830,000 | 830,000 |
| | Fairbanks International Airport: Information Technology Improvements | AL | 0 | 0 | 0 | 0 | 80,000 | 80,000 |
| | Fairbanks International Airport: Master Plan Update | AL | 0 | 0 | 0 | 950,000 | 50,000 | 1,000,000 |
| | False Pass: Airport Improvements | AL | 0 | 0 | 0 | 17,250,000 | 0 | 17,250,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2010 Governor Amended

| Agency | Project Title | General Funds | CPV Tax (1206) | CSG Tax (1211) | AHCC Rcpts (1213) | Federal Funds | Other Funds | Total Funds |
|---|---|---------------|----------------|----------------|-------------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Delete: Fort Yukon: Airport Improvements | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Fort Yukon: Snow Removal Equipment Building | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| | Gustavus: Airport Runway Safety Area | AL | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| | King Salmon: Airport Improvements | AL | 0 | 0 | 0 | 8,500,000 | 0 | 8,500,000 |
| | Kipnuk: Airport Reconstruction | AL | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | Kodiak: Chemical Storage Building | AL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Kodiak: Regulator Building | AL | 0 | 0 | 0 | 2,800,000 | 0 | 2,800,000 |
| | Kotzebue: Apron Expansion | AL | 0 | 0 | 0 | 5,090,000 | 0 | 5,090,000 |
| | Little Diomed: Snow Removal Equipment Building | AL | 0 | 0 | 0 | 90,000 | 0 | 90,000 |
| | Newtok: Airport Master Plan | AL | 0 | 0 | 0 | 375,000 | 0 | 375,000 |
| | Northern Region: Snow Removal Equipment | AL | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| | Northern Region: Snow Removal Equipment Building Upgrades | AL | 0 | 0 | 0 | 1,100,000 | 0 | 1,100,000 |
| | Pilot Station: Airport Relocation | AL | 0 | 0 | 0 | 2,400,000 | 0 | 2,400,000 |
| | Port Lions: Regulator Building | AL | 0 | 0 | 0 | 580,000 | 0 | 580,000 |
| | Saint Marys: Airport Improvements | AL | 0 | 0 | 0 | 16,900,000 | 0 | 16,900,000 |
| | Seward: Regulator Building | AL | 0 | 0 | 0 | 330,000 | 0 | 330,000 |
| | Southeast: Snow Removal and Fire Fighting Equipment | AL | 0 | 0 | 0 | 3,300,000 | 0 | 3,300,000 |
| | Statewide: Aviation Preconstruction | AL | 0 | 0 | 0 | 18,000,000 | 0 | 18,000,000 |
| | Statewide: Aviation Systems Plan Update | AL | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| | Statewide: Various Airports Minor Surface Improvements | AL | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| | Statewide: Various Airports - Surveys for Lateral Precision Vertical Guidance Systems | AL | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| | Stony River: Airport Relocation and Airport Improvements | AL | 0 | 0 | 0 | 4,500,000 | 0 | 4,500,000 |
| | Ted Stevens Anchorage International Airport: Advanced Project Design and Planning | AL | 0 | 0 | 0 | 2,000,000 | 1,500,000 | 3,500,000 |
| | Ted Stevens Anchorage International Airport: AIAS Contingency Funds | AL | 0 | 0 | 0 | 10,385,825 | 10,605,224 | 20,991,049 |
| | Ted Stevens Anchorage International Airport: Annual Improvements | AL | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| | Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center | AL | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| | Ted Stevens Anchorage International Airport: Environmental Management System | AL | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| | Ted Stevens Anchorage International Airport: Equipment | AL | 0 | 0 | 0 | 2,500,000 | 1,360,000 | 3,860,000 |
| | Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades | AL | 0 | 0 | 0 | 0 | 2,400,000 | 2,400,000 |
| | Ted Stevens Anchorage International Airport: Information Technology Improvements | AL | 0 | 0 | 0 | 0 | 1,185,500 | 1,185,500 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2010 Governor Amended

| Agency | Project Title | General Funds | CPV Tax (1206) | CSG Tax (1211) | AHCC Rcpts (1213) | Federal Funds | Other Funds | Total Funds |
|---|---|---------------|----------------|----------------|-------------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Ted Stevens Anchorage International Airport: Jet Bridge Replacements | AL | 0 | 0 | 0 | 0 | 2,800,000 | 2,800,000 |
| | Ted Stevens Anchorage International Airport: Kulis Planning and Design | AL | 0 | 0 | 0 | 460,000 | 40,000 | 500,000 |
| | Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition | AL | 0 | 0 | 0 | 5,000,000 | 263,159 | 5,263,159 |
| | Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements | AL | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| | Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition | AL | 0 | 0 | 0 | 4,750,000 | 250,000 | 5,000,000 |
| | Ted Stevens Anchorage International Airport: Land Acquisition | AL | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| | Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study | AL | 0 | 0 | 0 | 500,000 | 33,333 | 533,333 |
| | Ted Stevens Anchorage International Airport: Master Plan Update | AL | 0 | 0 | 0 | 5,029,000 | 321,000 | 5,350,000 |
| | Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5 | AL | 0 | 0 | 0 | 0 | 681,250 | 681,250 |
| | Ted Stevens Anchorage International Airport: North Terminal Gate N8 | AL | 0 | 0 | 0 | 2,437,000 | 163,000 | 2,600,000 |
| | Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP) | AL | 0 | 0 | 0 | 3,000,000 | 600,000 | 3,600,000 |
| | Ted Stevens Anchorage International Airport: Runway Deicer Storage | AL | 0 | 0 | 0 | 0 | 600,000 | 600,000 |
| | Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation | AL | 0 | 0 | 0 | 0 | 1,875,000 | 1,875,000 |
| | Ted Stevens Anchorage International Airport: Runway 7R/25L Extension | AL | 0 | 0 | 0 | 27,283,125 | 1,818,875 | 29,102,000 |
| | Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade | AL | 0 | 0 | 0 | 57,500,000 | 3,500,000 | 61,000,000 |
| | Unalakleet: Snow Removal Equipment Building Replacement | AL | 0 | 0 | 0 | 1,130,000 | 0 | 1,130,000 |
| | Willow: Airport Master Plan | AL | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| | Surface Transportation Program | AP | 0 | 0 | 0 | 358,932,000 | 400,000 | 359,332,000 |
| | Alaska Marine Highway: Fleet Condition Survey Update | AL | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| | Alaska Marine Highway: Ferry Vessel Refurbishment | AL | 0 | 0 | 0 | 18,000,000 | 0 | 18,000,000 |
| | Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition | AL | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 |
| | Alaska Marine Highway: Terminal - Southwest Warehouse | AL | 0 | 0 | 0 | 360,000 | 0 | 360,000 |
| | Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ) | AL | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible | AL | 0 | 0 | 0 | 20,300,000 | 0 | 20,300,000 |
| | Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects | AL | 0 | 0 | 0 | 1,150,000 | 0 | 1,150,000 |
| | Bethel: Tundra Ridge Road Improvements | AL | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 |
| | Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | AL | 0 | 0 | 0 | 20,000,000 | 0 | 20,000,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2010 Governor Amended

| Agency | Project Title | General Funds | CPV Tax (1206) | CSG Tax (1211) | AHCC Rcpts (1213) | Federal Funds | Other Funds | Total Funds |
|---|--|---------------|----------------|----------------|-------------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Copper River Highway: Permanent Flooding Repairs | AL | 0 | 0 | 0 | 6,500,000 | 0 | 6,500,000 |
| | Dalton Highway: Milepost 274 to 289 Reconstruction | AL | 0 | 0 | 0 | 3,090,000 | 0 | 3,090,000 |
| | Denali Highway: Milepost 7 Wayside | AL | 0 | 0 | 0 | 370,000 | 0 | 370,000 |
| | Emmonak: Landfill Road | AL | 0 | 0 | 0 | 470,000 | 0 | 470,000 |
| | Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction | AL | 0 | 0 | 0 | 12,570,000 | 0 | 12,570,000 |
| | Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction | AL | 0 | 0 | 0 | 1,560,000 | 0 | 1,560,000 |
| | Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Interchange Pedestrian Facilities | AL | 0 | 0 | 0 | 1,630,000 | 0 | 1,630,000 |
| | Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program | AL | 0 | 0 | 0 | 1,370,000 | 0 | 1,370,000 |
| | Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions | AL | 0 | 0 | 0 | 1,160,000 | 0 | 1,160,000 |
| | Glenn Highway: Milepost 172 to 189 Rehabilitation | AL | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 |
| | Haines: Front Street to Union Street | AL | 0 | 0 | 0 | 2,930,000 | 0 | 2,930,000 |
| | Haines: Haines Highway Reconstruction, Milepost 17 to 21 | AL | 0 | 0 | 0 | 14,000,000 | 0 | 14,000,000 |
| | Haines: Klehinin River Bridge | AL | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| | Huslia: Landfill Road | AL | 0 | 0 | 0 | 630,000 | 0 | 630,000 |
| | Hyder: Causeway Reconstruction and Trestle Replacement | AL | 0 | 0 | 0 | 2,300,000 | 0 | 2,300,000 |
| | Juneau: Brotherhood Bridge and Industrial Boulevard Improvements | AL | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| | Juneau: Glacier Highway - Amalga to Eagle Beach Widening | AL | 0 | 0 | 0 | 1,700,000 | 0 | 1,700,000 |
| | Kake to Petersburg Road and Shuttle Ferry Terminals | AL | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| | Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek | AL | 0 | 0 | 0 | 12,702,000 | 0 | 12,702,000 |
| | Ketchikan: Tongass/Water Street Pedestrian Improvements | AL | 0 | 0 | 0 | 1,300,000 | 0 | 1,300,000 |
| | Kipnuk: Boardwalk Improvements | AL | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| | Kodiak: Chiniak Road Milepost 23.7 Improvements | AL | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 |
| | Delete: Kotzebue: Shore Avenue Rehabilitation and Erosion Protection | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| | Mat-Su: Trunk Road Reconstruction | AL | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| | McCarthy Road/Edgerton Highway: Permanent Flooding Repairs | AL | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| | Nome-Council Highway Milepost 62 to 72 | AL | 0 | 0 | 0 | 6,370,000 | 0 | 6,370,000 |
| | Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | AL | 0 | 0 | 0 | 23,000,000 | 0 | 23,000,000 |
| | Northern Region: Winter Trail Markings | AL | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| | Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement | AL | 0 | 0 | 0 | 380,000 | 0 | 380,000 |
| | Richardson Highway: Milepost 353 to 357 Access | AL | 0 | 0 | 0 | 3,500,000 | 0 | 3,500,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2010 Governor Amended

| Agency | Project Title | General Funds | CPV Tax (1206) | CSG Tax (1211) | AHCC Rcpts (1213) | Federal Funds | Other Funds | Total Funds |
|---|---|---------------|----------------|----------------|-------------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Richardson Highway: Milepost 357 - Fairbanks New Weigh Station | AL | 0 | 0 | 0 | 2,790,000 | 0 | 2,790,000 |
| | Richardson Highway: Permanent Flooding Repairs | AL | 0 | 0 | 0 | 11,400,000 | 0 | 11,400,000 |
| | Safe Routes to Schools | AL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Seward Highway: Dowling to Tudor Reconstruction | AL | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 |
| | Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway | AL | 0 | 0 | 0 | 13,000,000 | 0 | 13,000,000 |
| | Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | AL | 0 | 0 | 0 | 7,800,000 | 0 | 7,800,000 |
| | Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program | AL | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 |
| | Statewide: Bridge Scour Monitoring and Retrofit Program | AL | 0 | 0 | 0 | 700,000 | 0 | 700,000 |
| | Statewide: Civil Rights Program | AL | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| | Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects | AL | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 |
| | Statewide: Highway Data Equipment Acquisition and Installation | AL | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 |
| | Statewide: Highway Fuel Tax Enforcement | AL | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | Statewide: Highway Safety Improvement Program (HSIP) | AL | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| | Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) | AL | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| | Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) | AL | 0 | 0 | 0 | 750,000 | 0 | 750,000 |
| | Statewide: National Highway Institute and Transit Institute Training | AL | 0 | 0 | 0 | 350,000 | 400,000 | 750,000 |
| | Statewide: Planning Work Program | AL | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 |
| | Statewide: Research Program | AL | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| | Statewide: Scenic Byways Grants | AL | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| | Statewide: Urban Planning Program | AL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Statewide: Weigh-in-Motion Equipment | AL | 0 | 0 | 0 | 750,000 | 0 | 750,000 |
| | Steese Highway: Milepost 62 to 69 | AL | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| | Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination | AL | 0 | 0 | 0 | 350,000 | 0 | 350,000 |
| | Sterling Highway Scales Replacement | AL | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | Stevens Village: Sanitation Road | AL | 0 | 0 | 0 | 730,000 | 0 | 730,000 |
| | Surface Transportation Preconstruction | AL | 0 | 0 | 0 | 45,000,000 | 0 | 45,000,000 |
| | Taylor Highway: Milepost 70 - Lost Chicken Slide | AL | 0 | 0 | 0 | 720,000 | 0 | 720,000 |
| | Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River | AL | 0 | 0 | 0 | 1,300,000 | 0 | 1,300,000 |
| | Cruise Ship-Related Projects | AP | 0 | 16,680,500 | 0 | 0 | 0 | 16,680,500 |
| | Haines: Beach Road Widening and Front Street Intersection Improvements | AL | 0 | 2,945,500 | 0 | 0 | 0 | 2,945,500 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2010 Governor Amended

| Agency | Project Title | General Funds | CPV Tax (1206) | CSG Tax (1211) | AHCC Rcpts (1213) | Federal Funds | Other Funds | Total Funds |
|---|---|---------------|--------------------|-------------------|-------------------|-------------------|--------------------|----------------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Haines: Front Street, Main to Lutak Road | AL | 0 | 850,000 | 0 | 0 | 0 | 850,000 |
| | Haines: Old Haines Highway Sidewalk Construction | AL | 0 | 1,150,000 | 0 | 0 | 0 | 1,150,000 |
| | Homer: Homer Spit Pathway | AL | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| | Juneau: Egan Drive - Whittier to Main Improvements | AL | 0 | 1,990,000 | 0 | 0 | 0 | 1,990,000 |
| | Juneau: Glacier Spur Pavement Rehabilitation | AL | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| | Juneau: Thane Road Pavement Rehabilitation | AL | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 |
| | Ketchikan: Downtown Ketchikan Pedestrian Enhancements | AL | 0 | 375,000 | 0 | 0 | 0 | 375,000 |
| | Skagway: Skagway Gateway Pedestrian Improvements | AL | 0 | 620,000 | 0 | 0 | 0 | 620,000 |
| | Valdez: Hazlet Drive Sidewalk | AL | 0 | 750,000 | 0 | 0 | 0 | 750,000 |
| | Dalton Highway: Milepost 9 to 11 | AP | 0 | 0 | 0 | 4,300,000 | 22,000,000 | 26,300,000 |
| | Department of Transportation and Public Facilities Subtotal | | 93,802,900 | 16,680,500 | 0 | 7,300,000 | 743,121,450 | 957,813,791 |
| University of Alaska | | | | | | | | |
| | Maintaining Existing Facilities Renewal and Renovation Annual Requirement | AP | 8,000,000 | 0 | 0 | 0 | 0 | 8,000,000 |
| | UAF Life Sciences Innovation and Learning Facility | AP | 0 | 0 | 0 | 0 | 20,625,000 | 20,625,000 |
| | UAF Energy Technology Building | AP | 0 | 0 | 0 | 0 | 15,300,000 | 15,300,000 |
| | UAF Fire Station and Student Firefighter Training Center | AP | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| | UAF Alaska Region Research Vessel Additional Receipt Authority | AP | 0 | 0 | 0 | 100,000,000 | 0 | 100,000,000 |
| | Federal Receipt Authority | AP | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 |
| | UA Energy Projects | AP | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| | UA Climate Projects | AP | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| | Graduate Medical Education/Family Practice Residency Program | AP | 2,200,000 | 0 | 0 | 0 | 0 | 2,200,000 |
| | University of Alaska Gasline Workforce Development | AP | 0 | 0 | 0 | 1,072,000 | 0 | 1,072,000 |
| | University of Alaska Subtotal | | 10,200,000 | 0 | 0 | 1,072,000 | 36,425,000 | 177,697,000 |
| | TOTAL STATE AGENCIES | | 208,435,862 | 39,220,500 | 0 | 71,371,896 | 412,492,130 | 1,863,840,869 |
| TOTAL EXECUTIVE BRANCH | | | | | | | | |
| | TOTAL EXECUTIVE BRANCH | | 208,435,862 | 39,220,500 | 0 | 71,371,896 | 412,492,130 | 1,863,840,869 |
| ALASKA COURT SYSTEM | | | | | | | | |
| | ALASKA COURT SYSTEM | | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 |
| TOTAL STATEWIDE | | | | | | | | |
| | TOTAL STATEWIDE | | 210,935,862 | 39,220,500 | 0 | 71,371,896 | 412,492,130 | 1,866,340,869 |