

Governor's Capital Budget - Appropriations Only (by category)
FY2010 Governor Amended

Agency	Project Title	General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Development								
Commerce	Organization Grant	100,000	0	0	0	0	0	100,000
Commerce	Alaska Energy Authority Energy Projects	0	0	0	0	20,000,000	11,000,000	31,000,000
Commerce	Alaska Energy Authority - Denali Commission Match for Rural Power System Upgrades	0	0	0	0	0	10,000,000	10,000,000
Commerce	Community Block Grants	70,000	0	0	0	6,030,000	0	6,100,000
Commerce	Grants Tracking System	255,000	0	0	0	0	0	255,000
Commerce	Kodiak Launch Complex Infrastructure	3,500,000	0	0	0	14,000,000	0	17,500,000
Commerce	Manufacturing Extension Program	806,401	0	0	0	0	0	806,401
Commerce	Community Development and Assistance	430,000	0	0	0	600,000	1,600,000	2,630,000
Commerce	Arctic Power	120,000	0	0	0	0	0	120,000
Commerce	Arctic Winter Games Team Alaska - Games Participation	250,000	0	0	0	0	0	250,000
Commerce	NPR-A Impact Grant Program	0	0	0	0	15,967,840	0	15,967,840
Commerce	Electrical Emergencies Program	250,000	0	0	0	0	0	250,000
Fish and Game	Sport Fish Recreational Boating Access	0	0	0	0	2,325,000	775,000	3,100,000
Governor	Delete: DCCED - Community and Regional Affairs Imaging	0	0	0	0	0	0	0
Labor & Workforce	Department of Labor Division of Vocational Rehabilitation Social Security and Employment Data Interface	275,400	0	0	0	0	0	275,400
Natural Resources	Land Sales - New Subdivision Development	0	0	0	0	0	3,500,000	3,500,000
Natural Resources	Gas Pipeline Implementation	0	0	0	3,200,000	0	0	3,200,000
Natural Resources	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope Phase 2 of 3	0	0	0	4,000,000	0	0	4,000,000
Revenue	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0	0	0	0	0	8,000,000	8,000,000
Revenue	AHFC Supplemental Housing Development Program	0	0	0	0	0	10,000,000	10,000,000
Revenue	AHFC Weatherization Program	0	0	0	0	2,000,000	0	2,000,000
Revenue	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	7,500,000	7,500,000
Revenue	AHFC Fire Protection Systems - Phase I	0	0	0	0	0	3,450,000	3,450,000
Revenue	AHFC Security Systems Replacement/Upgrades	0	0	0	0	0	750,000	750,000
Revenue	AHFC Building System Replacement Program	0	0	0	0	0	2,500,000	2,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	3,300,000	750,000	4,050,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	3,200,000	0	3,200,000
Revenue	AHFC Federal and Other Competitive Grants	0	0	0	0	3,000,000	1,500,000	4,500,000
Revenue	AHFC Competitive Grants for Public Housing	0	0	0	0	750,000	250,000	1,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	0	0	0	0	0	2,000,000	2,000,000
Revenue	AHFC State Energy Program Special Projects	0	0	0	0	150,000	50,000	200,000

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Development								
Revenue	AHFC Statewide Project Improvements	0	0	0	0	0	3,000,000	3,000,000
Revenue	AHFC Loussac Manor Renovation and Replacement - Phase 3	0	0	0	0	0	8,492,500	8,492,500
Revenue	AHFC Denali Commission Projects	0	0	0	0	5,000,000	0	5,000,000
Revenue	AHFC Statewide Energy Improvements	0	0	0	0	0	5,000,000	5,000,000
Revenue	AHFC Statewide ADA Improvements	0	0	0	0	0	500,000	500,000
Revenue	AHFC Birch Park II Building (B) Reconstruction	0	0	0	0	640,000	800,000	1,440,000
Revenue	Alaska Gas Spur Line	0	0	0	8,000,000	0	0	8,000,000
Development Subtotal		6,056,801	0	0	15,200,000	76,962,840	81,417,500	179,637,141
Education								
Educ & Early Devel	Mt. Edgecumbe High School Deferred Maintenance	1,000,000	0	0	0	0	0	1,000,000
Educ & Early Devel	School District Major Maintenance Grants	0	0	0	0	0	42,443,481	42,443,481
Labor & Workforce	AVTEC Deferred Maintenance and Training Facility Expansion	500,000	0	0	1,000,000	0	0	1,500,000
Labor & Workforce	Delete: AVTEC 3rd Ave Dormitory Replacement	0	0	0	0	0	0	0
Labor & Workforce	AVTEC New Heavy Equipment Shop and Diesel Shop with Pipe Welding Program Relocation	0	0	0	6,000,000	0	0	6,000,000
Labor & Workforce	Alaska Works Partnership Fairbanks Pipeline Training Center Equipment	0	0	0	1,310,500	0	0	1,310,500
Military & Vets Affairs	Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,000,000	0	0	0	0	0	1,000,000
Education Subtotal		2,500,000	0	0	8,310,500	0	42,443,481	53,253,981
General Government								
Administration	Statewide System Replacement	0	0	0	0	0	76,500,000	76,500,000
Administration	State of Alaska Telecommunication System Critical Tower Repair, Upgrade, and Maintenance	0	0	0	0	0	3,000,000	3,000,000
Administration	Alaska Public Offices Commission Online System Completion	175,000	0	0	0	0	0	175,000
Administration	Network Communications and Connectivity Upgrades	0	0	0	0	0	1,300,000	1,300,000
Administration	Delete: Lease Management System	0	0	0	0	0	0	0
Administration	Combined Retirement System Upgrade	4,900	0	0	0	0	345,100	350,000
Administration	Delete: Non-PBF Facilities Deferred Maintenance	0	0	0	0	0	0	0
Administration	Facilities Deferred Maintenance	0	0	0	0	0	2,800,000	2,800,000
Governor	DOA - Enterprise Security Projects	0	0	0	0	0	5,000,000	5,000,000
Governor	DOA - Document Management System - Microfilm Conversion Phase 1	4,600	0	0	0	0	323,400	328,000
Revenue	Tax Revenue Management System	0	0	0	0	0	23,729,200	23,729,200

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General Government								
Revenue	Upgrade NetApp System	0	0	0	0	0	418,600	418,600
Revenue	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	0	0	0	0	0	119,500	119,500
Revenue	Permanent Fund Dividend Division Call Center Automated Routing	0	0	0	0	0	135,000	135,000
Revenue	Delete: SQL Database Evaluation	0	0	0	0	0	0	0
Revenue	Permanent Fund Corporation Investment Portfolio Accounting and Reporting System	0	0	0	0	0	500,000	500,000
General Government Subtotal		184,500	0	0	0	0	114,170,800	114,355,300
Health/Human Services								
Environ Conservation	Oil and Hazardous Substance First Responder Equipment and Preparedness	0	0	0	0	0	750,000	750,000
Environ Conservation	Statewide Contaminated Sites Cleanup	0	0	0	0	0	5,000,000	5,000,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects	39,041,600	0	0	0	52,125,000	500,000	91,666,600
Environ Conservation	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS46.03.030)	0	0	0	23,189,396	0	0	23,189,396
Fish and Game	Delete: Hazardous Site Cleanups	0	0	0	0	0	0	0
Governor	HSS - Personal Information Protection Data Encryption	736,327	0	0	0	81,814	0	818,141
Governor	HSS - Behavioral Health Data Sharing Partnership	434,184	0	0	0	25,540	0	459,724
Governor	HSS - Health Insurance Portability and Accountability Act Compliance	668,724	0	0	0	668,724	0	1,337,448
Governor	HSS - Disaster Recovery	368,163	0	0	0	40,907	0	409,070
Governor	HSS - Contract Management Automation System	425,500	0	0	0	47,300	0	472,800
Health & Social Svcs	Medicaid Management Information System Completion	5,965,500	0	0	0	434,400	0	6,399,900
Health & Social Svcs	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	2,000,000	0	0	0	203,872	0	2,203,872
Health & Social Svcs	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	2,000,000	0	0	0	0	0	2,000,000
Health & Social Svcs	Safety and Support Equipment for Probation Officers and Front Line Workers	750,000	0	0	0	365,750	0	1,115,750
Health & Social Svcs	Production Printer Replacement	299,300	0	0	0	175,000	0	474,300
Health & Social Svcs	Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements	242,163	0	0	0	172,092	0	414,255
Health & Social Svcs	Public Health Disaster Preparedness	500,000	0	0	0	0	0	500,000
Health & Social Svcs	E-Grants	388,000	0	0	0	43,100	0	431,100
Health & Social Svcs	MH Continuing Bring the Kids Home Initiative Denali Match	0	0	0	0	0	2,200,000	2,200,000
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	425,000	0	0	0	0	0	425,000

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Health/Human Services								
Health & Social Svcs	Emergency Medical Services - Emergency Communications	190,000	0	0	0	0	0	190,000
Health & Social Svcs	MH Deferred Maintenance and Accessibility Improvements	750,000	0	0	0	0	0	750,000
Health & Social Svcs	MH Housing - Home Modification and Upgrades to Retain Housing	500,000	0	0	0	0	550,000	1,050,000
Health & Social Svcs	HIPAA Updated Electronic Transaction Standards	450,000	0	0	0	4,050,000	0	4,500,000
Labor & Workforce	Workers' Compensation .Net Upgrade and Rewrite	0	0	0	0	0	3,092,200	3,092,200
Military & Vets Affairs	Delete: Interior Alaska Veterans Cemetery Design and Planning	0	0	0	0	0	0	0
Revenue	Child Support Services Computer Replacement Project - Phase 5	0	0	0	0	142,692	73,508	216,200
Revenue	MH AHFC Homeless Assistance Program	500,000	0	0	0	2,000,000	7,500,000	10,000,000
Revenue	MH AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	1,750,000	1,750,000
Revenue	MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	0	0	0	0	0	200,000	200,000
Transportation	Americans with Disabilities Act Compliance Projects	595,000	0	0	0	0	0	595,000
Health/Human Services Subtotal		57,229,461	0	0	23,189,396	60,576,191	21,615,708	162,610,756
Natural Resources								
Commerce	Shishmaref Beach Erosion	3,000,000	0	0	0	0	0	3,000,000
Commerce	Kenai - River Bluff Erosion Project	5,000,000	0	0	0	0	0	5,000,000
Commerce	Climate Change Impact Mitigation Program - Additional Funding	300,000	0	0	0	0	0	300,000
Fish and Game	Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment	850,000	0	0	0	0	0	850,000
Fish and Game	Data and Infrastructure Backup	175,000	0	0	0	0	0	175,000
Fish and Game	Application Development Software	225,000	0	0	0	0	0	225,000
Fish and Game	Delete: Wildlife Conservation Response Team	0	0	0	0	0	0	0
Fish and Game	Wood Bison Stocking and Release	150,000	0	0	0	0	0	150,000
Fish and Game	Assessment of Pacific Salmon Resources in AYK, Northern Region	125,000	0	0	0	0	0	125,000
Fish and Game	Collection and Genetic Analysis of Chum Salmon Tissues in Western Alaska	750,000	0	0	0	0	0	750,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	0	0	0	0	22,000,000	0	22,000,000
Fish and Game	Cooperative Resource Program	0	0	0	0	0	455,000	455,000
Fish and Game	Permit Card Equipment for eLandings Program	0	0	0	0	0	138,000	138,000
Governor	Delete: DNR - Document Management System Phase 2 of 2	0	0	0	0	0	0	0
Natural Resources	Coastal Impact Assistance Program (CIAP)	0	0	0	0	58,000,000	0	58,000,000

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Natural Resources								
Natural Resources	Delete: State Parks Deferred Maintenance and Emergency Repairs	0	0	0	0	0	0	0
Natural Resources	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	600,000	0	600,000
Natural Resources	Delete: Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 2 of 2	0	0	0	0	0	0	0
Natural Resources	Delete: Alaska Plant Material Center Operations and Facility Maintenance and Improvements	0	0	0	0	0	0	0
Natural Resources	Remote Recreational Cabin Sites Surveys and Appraisals	0	0	0	0	0	927,000	927,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	3,000,000	0	3,000,000
Natural Resources	Alaska Coastal Management Federal Pass Through Grants	0	0	0	0	1,360,000	0	1,360,000
Natural Resources	Federal and Local Government Funded Forestry and Fire Projects	0	0	0	0	2,700,000	800,000	3,500,000
Natural Resources	Private and Public Forest Assessment	250,000	0	0	0	0	0	250,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	200,000	0	0	0	1,000,000	0	1,200,000
Natural Resources	National Recreational Trail Grants Federal Program	0	0	0	0	900,000	0	900,000
Natural Resources	Delete: DNR Information Technology Infrastructure Upgrades Phase 2 of 2	0	0	0	0	0	0	0
Natural Resources	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	295,000	0	0	0	0	0	295,000
Natural Resources	Cooperative Water Resource Program	0	0	0	0	0	300,000	300,000
Natural Resources	Snowmobile Trail Development and Program Grants	0	0	0	0	0	250,000	250,000
Natural Resources	Mental Health Trust Land Development and Facilities Maintenance	0	0	0	0	0	1,030,000	1,030,000
Natural Resources	Chilkoot River Bear Viewing Area	95,000	0	0	0	0	0	95,000
Natural Resources	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 4 of 5	0	0	0	300,000	0	0	300,000
Natural Resources Subtotal		11,415,000	0	0	300,000	89,560,000	3,900,000	105,175,000
Public Protection								
Administration	Alaska License and Vehicle Information Network Replacement	0	0	0	0	0	5,000,000	5,000,000
Administration	Digital Driver License Printers	0	0	0	0	0	450,000	450,000
Commerce	Licensing myAlaska Integration	0	0	0	0	0	310,000	310,000
Corrections	Goose Creek Correctional Center Utility and Energy Costs for New Construction	0	0	0	6,000,000	0	0	6,000,000
Corrections	Fairbanks Correctional Center Space Renovation and Remodeling	550,000	0	0	0	0	0	550,000
Corrections	Medical Information System	0	0	0	0	0	1,500,000	1,500,000

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Public Protection								
Corrections	Combined Hiland Mountain Correctional Center Lead Abatement and Buffer Fence	2,000,000	0	0	0	0	0	2,000,000
Corrections	Online Electronic Procurement System	250,000	0	0	0	0	0	250,000
Corrections	Annual Facilities Maintenance and Repairs	2,500,000	0	0	0	0	0	2,500,000
Corrections	Institutions and Probation and Parole Equipment Replacement	750,000	0	0	0	0	0	750,000
Corrections	Inmate Health Care Medical and Dental Equipment Replacement	0	0	0	0	0	140,400	140,400
Governor	Delete: DCCED - Banking and Securities Management Systems	0	0	0	0	0	0	0
Governor	DCCED - Banking and Securities Imaging	0	0	0	0	0	580,000	580,000
Health & Social Svcs	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs Phase I	9,500,000	0	0	0	0	0	9,500,000
Military & Vets Affairs	Army Guard Facilities Projects	750,000	0	0	0	1,750,000	0	2,500,000
Military & Vets Affairs	National Guard Counterdrug Support and ROPES Program	50,000	0	0	0	100,000	0	150,000
Military & Vets Affairs	State Homeland Security Grant Program	0	0	0	0	9,500,000	0	9,500,000
Military & Vets Affairs	Compliance Cleanup Site Restoration	0	0	0	0	17,000,000	0	17,000,000
Natural Resources	Wildland Fire Truck Replacement	750,000	0	0	0	0	0	750,000
Natural Resources	Fire Suppression Trunk Road Facility Relocation	2,400,000	0	0	0	0	0	2,400,000
Natural Resources	Alaska Boating Safety Program	0	0	0	0	1,250,000	200,000	1,450,000
Public Safety	Aircraft and Vessel Repair and Maintenance	1,500,000	0	0	0	0	0	1,500,000
Public Safety	AWT Law Enforcement Equipment Replacement	400,000	0	0	0	0	0	400,000
Public Safety	AST Law Enforcement Equipment Replacement	500,000	0	0	0	0	0	500,000
Public Safety	APSIN Redesign, Final Phase	2,000,000	0	0	0	0	0	2,000,000
Public Safety	Anchorage Aircraft Hangar Replacement - Phase II	69,700	0	0	0	0	2,430,300	2,500,000
Public Safety	Crime Laboratory Equipment Replacement	100,000	0	0	0	0	0	100,000
Public Safety	Statewide Facilities Maintenance, Repairs, and Improvements	1,507,000	0	0	0	0	0	1,507,000
Public Safety	Network Storage Servers and Software	800,000	0	0	0	0	0	800,000
Public Safety	AST Mobile Data Computers - Phase II	480,000	0	0	0	0	0	480,000
Public Safety	Online Fire and Life Safety Plan Review System Phase II - Mobile Solutions	240,500	0	0	0	0	0	240,500
Public Safety	Alaska Law Enforcement Information Sharing System (ALEISS) Support	220,000	0	0	0	0	0	220,000
Public Safety	Computer Replacements	200,000	0	0	0	0	0	200,000
Public Safety	AWT Navigation Data Storage Project	125,000	0	0	0	0	0	125,000
Public Safety	Marine Fisheries Patrol Improvements	0	0	0	0	2,500,000	0	2,500,000
Public Protection Subtotal		27,642,200	0	0	6,000,000	32,100,000	10,610,700	76,352,900

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Transportation								
Commerce	Denali Commission Match for Rural Transportation	0	0	0	0	0	5,000,000	5,000,000
Commerce	Municipality of Anchorage - Expansion of the Port of Anchorage	0	0	0	10,000,000	0	0	10,000,000
Commerce	Delete: Alaska Marine Exchange - Vessel Tracking System Operating Costs	0	0	0	0	0	0	0
Commerce	Cruise Ship-Related Grant Projects	0	22,540,000	0	0	0	0	22,540,000
Transportation	Adak Airport Maintenance and Operations	0	0	0	0	1,621,900	0	1,621,900
Transportation	Airport Deferred Maintenance	850,000	0	0	0	0	0	850,000
Transportation	Alaska Aviation Safety Program	400,000	0	0	0	0	0	400,000
Transportation	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	2,341,900	0	0	0	0	0	2,341,900
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	9,000,000	0	0	0	0	0	9,000,000
Transportation	Capital Improvement Program Equipment Replacement	0	0	0	0	0	1,500,000	1,500,000
Transportation	Coordinated Transportation and Vehicles	800,000	0	0	0	0	300,000	1,100,000
Transportation	Corp of Engineers - Harbor Program	1,150,000	0	0	0	0	0	1,150,000
Transportation	Design of Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River	3,000,000	0	0	0	0	0	3,000,000
Transportation	Emergency and Non-Routine Repairs	1,000,000	0	0	0	0	0	1,000,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	2,550,000	0	0	0	0	0	2,550,000
Transportation	Fairbanks: Geist Road Rehabilitation	5,000,000	0	0	0	0	0	5,000,000
Transportation	Delete: Fairbanks: Nelson Road Resurfacing	0	0	0	0	0	0	0
Transportation	Delete: Fairbanks: Phillips Field Road Rehabilitation	0	0	0	0	0	0	0
Transportation	Harbor Deferred Maintenance	680,000	0	0	0	0	0	680,000
Transportation	Harbor Program Development	350,000	0	0	0	0	0	350,000
Transportation	Highway Condition Inventory	180,000	0	0	0	0	0	180,000
Transportation	Highway Deferred Maintenance	2,750,000	0	0	0	0	0	2,750,000
Transportation	Highway Maintenance Vehicle Replacement and Safety Equipment	900,000	0	0	0	0	0	900,000
Transportation	Infrastructure and Erosion Control Design and Environmental Permitting	100,000	0	0	0	0	0	100,000
Transportation	Koyukuk Evacuation Road	400,000	0	0	0	0	0	400,000
Transportation	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	123,000	0	0	0	0	0	123,000
Transportation	Newtok: Materials for Relocation Site	2,000,000	0	0	0	0	0	2,000,000
Transportation	Ports and Harbors Long Range Transportation Plan	500,000	0	0	0	0	0	500,000
Transportation	Quinhagak: Old Airport Site Remediation	250,000	0	0	0	0	0	250,000
Transportation	Rapid Reaction to Highway Safety Features	200,000	0	0	0	0	0	200,000

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Transportation								
Transportation	Resource Development Roads	2,600,000	0	0	0	0	0	2,600,000
Transportation	Delete: Safe Roadsides with Integrated Vegetation Management	0	0	0	0	0	0	0
Transportation	Southeast: Ice Control Chemical Storage Tank Replacement - Petersburg and Klawock	100,000	0	0	0	0	0	100,000
Transportation	Delete: Southeast: Sidewalk Snow Removal Equipment	0	0	0	0	0	0	0
Transportation	State Equipment Fleet Replacement	0	0	0	0	0	15,000,000	15,000,000
Transportation	Statewide Anti-icing Program	200,000	0	0	0	0	0	200,000
Transportation	Statewide Emergency Bridge Repair	1,000,000	0	0	0	0	0	1,000,000
Transportation	Statewide Rural Airport Safety Improvements	2,500,000	0	0	0	0	0	2,500,000
Transportation	Surfacing Materials	1,000,000	0	0	0	0	0	1,000,000
Transportation	Update Stormwater Pollution Prevention Plan and Spill Prevention Control and Countermeasure Plan	348,000	0	0	0	0	0	348,000
Transportation	Western Alaska Access Reconnaissance Study	0	0	0	3,000,000	0	0	3,000,000
Transportation	Statewide Federal Programs	50,935,000	0	0	0	66,200,000	12,000,000	129,135,000
Transportation	Airport Improvement Program	0	0	0	0	316,367,550	45,708,941	362,076,491
Transportation	Surface Transportation Program	0	0	0	0	358,932,000	400,000	359,332,000
Transportation	Cruise Ship-Related Projects	0	16,680,500	0	0	0	0	16,680,500
Transportation	Dalton Highway: Milepost 9 to 11	0	0	0	4,300,000	0	22,000,000	26,300,000
Transportation Subtotal		93,207,900	39,220,500	0	17,300,000	743,121,450	101,908,941	994,758,791
University								
University of Alaska	Maintaining Existing Facilities Renewal and Renovation Annual Requirement	8,000,000	0	0	0	0	0	8,000,000
University of Alaska	UAF Life Sciences Innovation and Learning Facility	0	0	0	0	0	20,625,000	20,625,000
University of Alaska	UAF Energy Technology Building	0	0	0	0	0	15,300,000	15,300,000
University of Alaska	UAF Fire Station and Student Firefighter Training Center	0	0	0	0	0	500,000	500,000
University of Alaska	UAF Alaska Region Research Vessel Additional Receipt Authority	0	0	0	0	100,000,000	0	100,000,000
University of Alaska	Federal Receipt Authority	0	0	0	0	15,000,000	0	15,000,000
University of Alaska	UA Energy Projects	0	0	0	0	5,000,000	0	5,000,000
University of Alaska	UA Climate Projects	0	0	0	0	10,000,000	0	10,000,000
University of Alaska	Graduate Medical Education/Family Practice Residency Program	2,200,000	0	0	0	0	0	2,200,000

Governor's Capital Budget - Appropriations Only (by category)
FY2010 Governor Amended

Agency	Project Title	General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
University								
University of Alaska	University of Alaska Gasline Workforce Development	0	0	0	1,072,000	0	0	1,072,000
	University Subtotal	10,200,000	0	0	1,072,000	130,000,000	36,425,000	177,697,000
	TOTAL STATE AGENCIES	208,435,862	39,220,500	0	71,371,896	1,132,320,481	412,492,130	1,863,840,869
	TOTAL EXECUTIVE BRANCH	208,435,862	39,220,500	0	71,371,896	1,132,320,481	412,492,130	1,863,840,869
	ALASKA COURT SYSTEM	2,500,000	0	0	0	0	0	2,500,000
	TOTAL STATEWIDE	210,935,862	39,220,500	0	71,371,896	1,132,320,481	412,492,130	1,866,340,869