

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY2010 Governor Amended

| Agency | Project Title | | General Funds | CPV Tax (1206) | Cr Shp Imp (1207) | BF Brdg LF (1208) | Federal Funds | Other Funds | Total Funds |
|--|---|----|------------------|------------------|-------------------|-------------------|------------------|------------------|-------------------|
| Ketchikan (HD 1) | | | | | | | | | |
| Commerce | Ketchikan: Port of Ketchikan Berth I and II Replacement | AL | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 |
| Educ & Early Devel | Houghtaling Elementary Outdoor Physical Education Shelter Replacement | AL | 0 | 0 | 0 | 0 | 0 | 276,110 | 276,110 |
| Educ & Early Devel | Valley Park Elementary Siding Replacement | AL | 0 | 0 | 0 | 0 | 0 | 467,164 | 467,164 |
| Environ Conservation | Coffman Cove: Water Storage System | AL | 795,319 | 0 | 0 | 0 | 801,588 | 0 | 1,596,907 |
| Environ Conservation | Saxman: Water Treatment Plant | AL | 198,414 | 0 | 0 | 0 | 199,979 | 0 | 398,393 |
| Environ Conservation | Thorne Bay: Water, Sewer and Solid Waste Study | AL | 33,750 | 0 | 0 | 0 | 101,250 | 0 | 135,000 |
| Environ Conservation | Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II | AL | 0 | 0 | 0 | 0 | 0 | 1,691,260 | 1,691,260 |
| Environ Conservation | Ketchikan Gateway Borough: Waterline Extension from Mountain Point | AL | 0 | 0 | 0 | 0 | 0 | 1,453,241 | 1,453,241 |
| Transportation | Delete: Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek | AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Ketchikan: Tongass/Water Street Pedestrian Improvements | AL | 0 | 0 | 0 | 0 | 1,300,000 | 0 | 1,300,000 |
| Transportation | Ketchikan: Downtown Ketchikan Pedestrian Enhancements | AL | 0 | 375,000 | 0 | 0 | 0 | 0 | 375,000 |
| Ketchikan (HD 1) Subtotal | | | 1,027,483 | 3,375,000 | 0 | 0 | 2,402,817 | 3,887,775 | 10,693,075 |
| Sitka/Wrangell/Petersburg (HD 2) | | | | | | | | | |
| Commerce | Sitka: Crescent Harbor Sidewalk Widening | AL | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| Commerce | Sitka: Commercial Passenger Vessel Lightering Facility Improvements | AL | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| Commerce | Wrangell: Stikine Avenue Sidewalk Extension | AL | 0 | 390,000 | 0 | 0 | 0 | 0 | 390,000 |
| Educ & Early Devel | Mt. Edgecumbe High School Deferred Maintenance | AP | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Educ & Early Devel | Evergreen Elementary School Playground Safety Upgrades | AL | 0 | 0 | 0 | 0 | 0 | 770,698 | 770,698 |
| Educ & Early Devel | Pacific High School Renovation | AL | 0 | 0 | 0 | 0 | 0 | 1,736,513 | 1,736,513 |
| Environ Conservation | Pelican: Water and Sewer Upgrades | AL | 636,306 | 0 | 0 | 0 | 641,322 | 0 | 1,277,628 |
| Transportation | Sitka: Japonski Island Streets and Utilities | AL | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Sitka/Wrangell/Petersburg (HD 2) Subtotal | | | 1,636,306 | 3,390,000 | 0 | 0 | 2,641,322 | 2,507,211 | 10,174,839 |
| Juneau/Downtown/Douglas (HD 3) | | | | | | | | | |
| Transportation | Juneau: Egan Drive - Whittier to Main Improvements | AL | 0 | 1,990,000 | 0 | 0 | 0 | 0 | 1,990,000 |
| Transportation | Juneau: Thane Road Pavement Rehabilitation | AL | 0 | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 |
| Juneau/Downtown/Douglas (HD 3) Subtotal | | | 0 | 5,990,000 | 0 | 0 | 0 | 0 | 5,990,000 |
| Juneau/Mendenhall Valley (HD 4) | | | | | | | | | |
| Commerce | Juneau: Auke Bay Seawalk Construction | AL | 0 | 800,000 | 0 | 0 | 0 | 0 | 800,000 |

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| Juneau/Mendenhall Valley (HD 4) | | | | | | | | | |
| Transportation | Juneau: Brotherhood Bridge and Industrial Boulevard Improvements | AL | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| Transportation | Delete: Juneau: Glacier Highway - Amalga to Eagle Beach Widening | AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Juneau: Glacier Spur Pavement Rehabilitation | AL | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| Juneau/Mendenhall Valley (HD 4) Subtotal | | | 0 | 2,800,000 | 0 | 0 | 3,000,000 | 0 | 5,800,000 |
| Juneau Areawide (HD 3-4) | | | | | | | | | |
| Administration | Delete: Non-PBF Facilities Deferred Maintenance | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environ Conservation | Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project | AL | 0 | 0 | 0 | 0 | 0 | 41,400 | 41,400 |
| Environ Conservation | Juneau: North Douglas Sewer Expansion, Phase III | AL | 0 | 0 | 0 | 0 | 0 | 123,165 | 123,165 |
| Environ Conservation | Juneau: North Douglas Sewer Expansion, Phase IV | AL | 0 | 0 | 0 | 0 | 0 | 1,804,560 | 1,804,560 |
| Environ Conservation | Juneau: West Mendenhall Valley Sewer Expansion, Phase II | AL | 0 | 0 | 0 | 0 | 0 | 109,710 | 109,710 |
| Environ Conservation | Juneau: West Mendenhall Valley Sewer Expansion, Phase III | AL | 0 | 0 | 0 | 0 | 0 | 1,608,860 | 1,608,860 |
| Health & Social Svcs | Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs Phase I | AP | 9,500,000 | 0 | 0 | 0 | 0 | 0 | 9,500,000 |
| Juneau Areawide (HD 3-4) Subtotal | | | 9,500,000 | 0 | 0 | 0 | 0 | 3,687,695 | 13,187,695 |
| Cordova/Southeast Islands (HD 5) | | | | | | | | | |
| Commerce | Cordova: Harbor Interpretive Walkway | AL | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| Commerce | Haines Borough: Port Chilkoot Waterfront Improvements | AL | 0 | 1,900,000 | 0 | 0 | 0 | 0 | 1,900,000 |
| Commerce | Hoonah: Cruise Ship Mooring Buoy System | AL | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| Commerce | Skagway: 5th to 7th Street Boardwalk | AL | 0 | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| Commerce | Skagway: Congress Way Sidewalk Widening | AL | 0 | 1,300,000 | 0 | 0 | 0 | 0 | 1,300,000 |
| Commerce | Skagway: Port Area Connector Pathway | AL | 0 | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| Educ & Early Devel | Craig Middle School Classroom Renovation | AL | 0 | 0 | 0 | 0 | 0 | 83,588 | 83,588 |
| Educ & Early Devel | Craig Elementary School Roof Replacement | AL | 0 | 0 | 0 | 0 | 0 | 85,807 | 85,807 |
| Educ & Early Devel | Craig Middle School Exterior Envelope Upgrades | AL | 0 | 0 | 0 | 0 | 0 | 26,868 | 26,868 |
| Environ Conservation | Chenega Bay: Water Treatment and Sewer Collection | AL | 216,390 | 0 | 0 | 0 | 218,096 | 0 | 434,486 |
| Environ Conservation | Kasaan: Water Treatment Plant and Storage Tank | AL | 374,185 | 0 | 0 | 0 | 377,135 | 0 | 751,320 |
| Natural Resources | Delete: Chilkoot River Bear Viewing Area | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Gustavus: Airport Runway Safety Area | AL | 0 | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| Transportation | Copper River Highway: Permanent Flooding Repairs | AL | 0 | 0 | 0 | 0 | 6,500,000 | 0 | 6,500,000 |

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| Cordova/Southeast Islands (HD 5) | | | | | | | | | |
| Transportation | Delete: Haines: Front Street to Union Street | AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Haines: Haines Highway Reconstruction, Milepost 17 to 21 | AL | 0 | 0 | 0 | 0 | 14,000,000 | 0 | 14,000,000 |
| Transportation | Haines: Klehinin River Bridge | AL | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| Transportation | Hyder: Causeway Reconstruction and Trestle Replacement | AL | 0 | 0 | 0 | 0 | 2,300,000 | 0 | 2,300,000 |
| Transportation | Kake to Petersburg Road and Shuttle Ferry Terminals | AL | 0 | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| Transportation | Haines: Beach Road Widening and Front Street Intersection Improvements | AL | 0 | 2,945,500 | 0 | 0 | 0 | 0 | 2,945,500 |
| Transportation | Haines: Front Street, Main to Lutak Road | AL | 0 | 850,000 | 0 | 0 | 0 | 0 | 850,000 |
| Transportation | Haines: Old Haines Highway Sidewalk Construction | AL | 0 | 1,150,000 | 0 | 0 | 0 | 0 | 1,150,000 |
| Transportation | Skagway: Skagway Gateway Pedestrian Improvements | AL | 0 | 620,000 | 0 | 0 | 0 | 0 | 620,000 |
| Cordova/Southeast Islands (HD 5) Subtotal | | | 590,575 | 11,965,500 | 0 | 0 | 46,395,231 | 196,263 | 59,147,569 |
| Southeast Areawide (HD 1-5) | | | | | | | | | |
| Transportation | Southeast: Ice Control Chemical Storage Tank Replacement - Petersburg and Klawock | AP | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Transportation | Delete: Southeast: Sidewalk Snow Removal Equipment | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Southeast: Snow Removal and Fire Fighting Equipment | AL | 0 | 0 | 0 | 0 | 3,300,000 | 0 | 3,300,000 |
| Transportation | Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition | AL | 0 | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 |
| Transportation | Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | AL | 0 | 0 | 0 | 0 | 7,800,000 | 0 | 7,800,000 |
| Southeast Areawide (HD 1-5) Subtotal | | | 100,000 | 0 | 0 | 0 | 18,600,000 | 0 | 18,700,000 |
| Interior Villages (HD 6) | | | | | | | | | |
| Educ & Early Devel | Kaltag K-12 School Heating System Replacement | AL | 0 | 0 | 0 | 0 | 0 | 1,078,835 | 1,078,835 |
| Educ & Early Devel | Galena Regional Learning Center Dining Facility Upgrade | AL | 0 | 0 | 0 | 0 | 0 | 3,528,598 | 3,528,598 |
| Educ & Early Devel | Allakaket K-12 School Water System Improvements | AL | 0 | 0 | 0 | 0 | 0 | 161,994 | 161,994 |
| Educ & Early Devel | Galena Regional Learning Center Gym Building Upgrade | AL | 0 | 0 | 0 | 0 | 0 | 6,888,506 | 6,888,506 |
| Educ & Early Devel | Huslia High School Exterior Upgrades | AL | 0 | 0 | 0 | 0 | 0 | 923,685 | 923,685 |
| Environ Conservation | Alatna: Landfill Master Plan | AL | 13,750 | 0 | 0 | 0 | 41,250 | 0 | 55,000 |
| Environ Conservation | Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV | AL | 92,791 | 0 | 0 | 0 | 93,523 | 0 | 186,314 |
| Environ Conservation | Aniak: Sewer Service | AL | 33,140 | 0 | 0 | 0 | 33,401 | 0 | 66,541 |

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| Interior Villages (HD 6) | | | | | | | | | |
| Environ Conservation | Beaver: Sanitation Improvement Feasibility Study | AL | 16,200 | 0 | 0 | 0 | 48,600 | 0 | 64,800 |
| Environ Conservation | Chistochina: Washeteria and Community Water System | AL | 351,067 | 0 | 0 | 0 | 353,834 | 0 | 704,901 |
| Environ Conservation | Chuathbaluk: Piped Sewer System Improvements | AL | 237,234 | 0 | 0 | 0 | 239,105 | 0 | 476,339 |
| Environ Conservation | Crooked Creek: Piped Water and Sewer System Final Phase | AL | 482,242 | 0 | 0 | 0 | 486,044 | 0 | 968,286 |
| Environ Conservation | Fort Yukon: Sewer Collection and Water Storage System | AL | 123,453 | 0 | 0 | 0 | 124,427 | 0 | 247,880 |
| Environ Conservation | Marshall: Water and Sewer Line Replacement | AL | 189,321 | 0 | 0 | 0 | 190,814 | 0 | 380,135 |
| Environ Conservation | McGrath: Water and Sewer Improvements | AL | 1,083,863 | 0 | 0 | 0 | 1,092,407 | 0 | 2,176,270 |
| Environ Conservation | Nikolai: Water Treatment Study and Gravity Sewer Study | AL | 18,750 | 0 | 0 | 0 | 56,250 | 0 | 75,000 |
| Environ Conservation | Shageluk: Water Source and Sewer Service | AL | 1,719,029 | 0 | 0 | 0 | 1,732,581 | 0 | 3,451,610 |
| Environ Conservation | Slana: Wells and Septic Systems | AL | 601,633 | 0 | 0 | 0 | 606,377 | 0 | 1,208,010 |
| Environ Conservation | Takotna: Water and Sewer System Upgrades | AL | 315,226 | 0 | 0 | 0 | 317,711 | 0 | 632,937 |
| Environ Conservation | Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension | AL | 960,790 | 0 | 0 | 0 | 968,364 | 0 | 1,929,154 |
| Fish and Game | Collection and Genetic Analysis of Chum Salmon Tissues in Western Alaska | AP | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| Transportation | Koyukuk Evacuation Road | AP | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| Transportation | Delete: Allakaket: Airport Improvements | AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Chalkyitsik: Airport Improvements | AL | 0 | 0 | 0 | 0 | 375,000 | 0 | 375,000 |
| Transportation | Crooked Creek: Airport Improvements | AL | 0 | 0 | 0 | 0 | 20,000,000 | 0 | 20,000,000 |
| Transportation | Delete: Fort Yukon: Airport Improvements | AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Delete: Fort Yukon: Snow Removal Equipment Building | AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Stony River: Airport Relocation and Airport Improvements | AL | 0 | 0 | 0 | 0 | 4,500,000 | 0 | 4,500,000 |
| Transportation | Huslia: Landfill Road | AL | 0 | 0 | 0 | 0 | 630,000 | 0 | 630,000 |
| Transportation | McCarthy Road/Edgerton Highway: Permanent Flooding Repairs | AL | 0 | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| Transportation | Stevens Village: Sanitation Road | AL | 0 | 0 | 0 | 0 | 730,000 | 0 | 730,000 |
| Transportation | Taylor Highway: Milepost 70 - Lost Chicken Slide | AL | 0 | 0 | 0 | 0 | 720,000 | 0 | 720,000 |
| Transportation | Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River | AL | 0 | 0 | 0 | 0 | 1,300,000 | 0 | 1,300,000 |
| Interior Villages (HD 6) Subtotal | | | 7,388,489 | 0 | 0 | 0 | 44,639,688 | 12,581,618 | 64,609,795 |
| Farmer's Loop/Steese Highway (HD 7) | | | | | | | | | |
| Transportation | Steese Highway: Milepost 62 to 69 | AL | 0 | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| Farmer's Loop/Steese Highway (HD 7) Subtotal | | | 0 | 0 | 0 | 0 | 300,000 | 0 | 300,000 |

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| Denali/University (HD 8) | | | | | | | | | |
| Environ Conservation | Anderson: Sewage Lagoon | AL | 647,769 | 0 | 0 | 0 | 652,876 | 0 | 1,300,645 |
| Transportation | Delete: Fairbanks International Airport: Access Control Improvements | AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Fairbanks International Airport: Annual Improvements | AL | 0 | 0 | 0 | 0 | 0 | 1,300,000 | 1,300,000 |
| Transportation | Fairbanks International Airport: Equipment | AL | 0 | 0 | 0 | 0 | 0 | 830,000 | 830,000 |
| Transportation | Fairbanks International Airport: Information Technology Improvements | AL | 0 | 0 | 0 | 0 | 0 | 80,000 | 80,000 |
| Transportation | Fairbanks International Airport: Master Plan Update | AL | 0 | 0 | 0 | 0 | 950,000 | 50,000 | 1,000,000 |
| Denali/University (HD 8) Subtotal | | | 647,769 | 0 | 0 | 0 | 1,602,876 | 2,260,000 | 4,510,645 |
| City of Fairbanks (HD 9) | | | | | | | | | |
| Transportation | Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction | AL | 0 | 0 | 0 | 0 | 12,570,000 | 0 | 12,570,000 |
| Transportation | Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction | AL | 0 | 0 | 0 | 0 | 1,560,000 | 0 | 1,560,000 |
| City of Fairbanks (HD 9) Subtotal | | | 0 | 0 | 0 | 0 | 14,130,000 | 0 | 14,130,000 |
| North Pole (HD 11) | | | | | | | | | |
| Environ Conservation | North Pole: Sewer Lift Station Renovation Project | AL | 0 | 0 | 0 | 0 | 0 | 724,500 | 724,500 |
| Transportation | Delete: Fairbanks: Nelson Road Resurfacing | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Interchange Pedestrian Facilities | AL | 0 | 0 | 0 | 0 | 1,630,000 | 0 | 1,630,000 |
| Transportation | Fairbanks: Nelson Road Resurfacing | AL | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Transportation | Richardson Highway: Milepost 353 to 357 Access | AL | 0 | 0 | 0 | 0 | 3,500,000 | 0 | 3,500,000 |
| North Pole (HD 11) Subtotal | | | 0 | 0 | 0 | 0 | 7,130,000 | 724,500 | 7,854,500 |
| Fairbanks Areawide (HD 7-11) | | | | | | | | | |
| Corrections | Fairbanks Correctional Center Space Renovation and Remodeling | AP | 550,000 | 0 | 0 | 0 | 0 | 0 | 550,000 |
| Environ Conservation | Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements | AL | 0 | 0 | 0 | 0 | 0 | 100,395 | 100,395 |
| Fish and Game | Wood Bison Stocking and Release | AP | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| Labor & Workforce | Alaska Works Partnership Fairbanks Pipeline Training Center Equipment | AP | 0 | 0 | 0 | 0 | 0 | 1,310,500 | 1,310,500 |
| Military & Vets Affairs | Delete: Interior Alaska Veterans Cemetery Design and Planning | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue | AHFC Birch Park II Building (B) Reconstruction | AP | 0 | 0 | 0 | 0 | 640,000 | 800,000 | 1,440,000 |
| Transportation | Fairbanks: Geist Road Rehabilitation | AP | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |

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| Fairbanks Areawide (HD 7-11) | | | | | | | | |
| Transportation | Delete: Fairbanks: Phillips Field Road Rehabilitation | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment | AL | 0 | 0 | 0 | 1,900,000 | 100,000 | 2,000,000 |
| Transportation | Fairbanks International Airport: Contingency Funds | AL | 0 | 0 | 0 | 4,607,600 | 672,600 | 5,280,200 |
| Transportation | Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program | AL | 0 | 0 | 0 | 1,370,000 | 0 | 1,370,000 |
| Transportation | Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions | AL | 0 | 0 | 0 | 1,160,000 | 0 | 1,160,000 |
| Transportation | Fairbanks: Phillips Field Road Rehabilitation | AL | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 |
| Transportation | Richardson Highway: Milepost 357 - Fairbanks New Weigh Station | AL | 0 | 0 | 0 | 2,790,000 | 0 | 2,790,000 |
| University of Alaska | UAF Life Sciences Innovation and Learning Facility | AP | 0 | 0 | 0 | 0 | 20,625,000 | 20,625,000 |
| University of Alaska | UAF Energy Technology Building | AP | 0 | 0 | 0 | 0 | 15,300,000 | 15,300,000 |
| University of Alaska | UAF Fire Station and Student Firefighter Training Center | AP | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| University of Alaska | UA Energy Projects | AP | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| University of Alaska | UA Climate Projects | AP | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| University of Alaska | University of Alaska Gasline Workforce Development | AP | 0 | 0 | 0 | 0 | 1,072,000 | 1,072,000 |
| Fairbanks Areawide (HD 7-11) Subtotal | | | 5,700,000 | 0 | 0 | 28,667,600 | 40,480,495 | 74,848,095 |
| Richardson/Glenn Highways (HD 12) | | | | | | | | |
| Commerce | Valdez: City Dock Information and Interpretative Center | AL | 0 | 800,000 | 0 | 0 | 0 | 800,000 |
| Commerce | Valdez: Dock Improvements | AL | 0 | 3,325,000 | 0 | 0 | 0 | 3,325,000 |
| Environ Conservation | Glennallen: Hub Sewer Extension Final Phase | AL | 13,255 | 0 | 0 | 13,360 | 0 | 26,615 |
| Transportation | Delete: Denali Highway: Milepost 7 Wayside | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Glenn Highway: Milepost 172 to 189 Rehabilitation | AL | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 |
| Transportation | Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement | AL | 0 | 0 | 0 | 380,000 | 0 | 380,000 |
| Transportation | Valdez: Hazlet Drive Sidewalk | AL | 0 | 750,000 | 0 | 0 | 0 | 750,000 |
| Richardson/Glenn Highways (HD 12) Subtotal | | | 13,255 | 4,875,000 | 0 | 7,893,360 | 0 | 12,781,615 |
| Greater Palmer (HD 13) | | | | | | | | |
| Environ Conservation | Palmer: Steel Water Main Replacement, Phase VII | AL | 0 | 0 | 0 | 0 | 2,033,220 | 2,033,220 |
| Natural Resources | Delete: Alaska Plant Materials Center Paving and Drainage Improvements | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| Natural Resources | Fire Suppression Trunk Road Facility Relocation | AP | 2,400,000 | 0 | 0 | 0 | 0 | 2,400,000 |
| Greater Palmer (HD 13) Subtotal | | | 2,400,000 | 0 | 0 | 0 | 2,033,220 | 4,433,220 |

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| Greater Wasilla (HD 14) | | | | | | | | |
| Corrections | Goose Creek Correctional Center Utility and Energy AP Costs for New Construction | 0 | 0 | 0 | 0 | 0 | 6,000,000 | 6,000,000 |
| Transportation | Mat-Su: Trunk Road Reconstruction AL | 0 | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| Transportation | Delete: Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Greater Wasilla (HD 14) Subtotal | | 0 | 0 | 0 | 0 | 10,000,000 | 6,000,000 | 16,000,000 |
| Rural Mat-Su (HD 15) | | | | | | | | |
| Transportation | Willow: Airport Master Plan AL | 0 | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| Rural Mat-Su (HD 15) Subtotal | | 0 | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| Chugiak/Southern Mat-Su (HD 16) | | | | | | | | |
| Transportation | Birchwood: Airport Master Plan AL | 0 | 0 | 0 | 0 | 175,000 | 0 | 175,000 |
| Chugiak/Southern Mat-Su (HD 16) Subtotal | | 0 | 0 | 0 | 0 | 175,000 | 0 | 175,000 |
| Matsu Areawide (HD 13-16) | | | | | | | | |
| Environ Conservation | Matanuska Susitna Borough: Garden Terrace Estates, Phase II AL | 0 | 0 | 0 | 0 | 0 | 356,040 | 356,040 |
| Natural Resources | Delete: Plant Material Center Deferred Equipment Replacement Phase 2 of 3 AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Natural Resources | Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3 AP | 295,000 | 0 | 0 | 0 | 0 | 0 | 295,000 |
| Matsu Areawide (HD 13-16) Subtotal | | 295,000 | 0 | 0 | 0 | 0 | 356,040 | 651,040 |
| Eagle River (HD 17) | | | | | | | | |
| Corrections | Combined Hiland Mountain Correctional Center Lead Abatement and Buffer Fence AP | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Natural Resources | Delete: Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 2 of 2 AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Eagle River (HD 17) Subtotal | | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Military (HD 18) | | | | | | | | |
| Military & Vets Affairs | Military Youth Academy Deferred Maintenance, Renewal and Replacement AP | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Military (HD 18) Subtotal | | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Downtown/Rogers Park (HD 23) | | | | | | | | |
| Revenue | AHFC Loussac Manor Renovation and Replacement - Phase 3 AP | 0 | 0 | 0 | 0 | 0 | 8,492,500 | 8,492,500 |
| Downtown/Rogers Park (HD 23) Subtotal | | 0 | 0 | 0 | 0 | 0 | 8,492,500 | 8,492,500 |

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|--------------------------------------|--|---------------|----------------|-------------------|-------------------|------------------|-------------|------------------|
| Midtown/Taku (HD 24) | | | | | | | | |
| Transportation | Seward Highway: Dowling to Tudor Reconstruction AL | 0 | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 |
| Midtown/Taku (HD 24) Subtotal | | 0 | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 |
| Sand Lake (HD 27) | | | | | | | | |
| Transportation | Ted Stevens Anchorage International Airport: Advanced Project Design and Planning AL | 0 | 0 | 0 | 0 | 2,000,000 | 1,500,000 | 3,500,000 |
| Transportation | Ted Stevens Anchorage International Airport: AIAS Contingency Funds AL | 0 | 0 | 0 | 0 | 10,385,825 | 10,605,224 | 20,991,049 |
| Transportation | Ted Stevens Anchorage International Airport: Annual Improvements AL | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| Transportation | Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center AL | 0 | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| Transportation | Ted Stevens Anchorage International Airport: Environmental Management System AL | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| Transportation | Ted Stevens Anchorage International Airport: Equipment AL | 0 | 0 | 0 | 0 | 2,500,000 | 1,360,000 | 3,860,000 |
| Transportation | Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades AL | 0 | 0 | 0 | 0 | 0 | 2,400,000 | 2,400,000 |
| Transportation | Ted Stevens Anchorage International Airport: Information Technology Improvements AL | 0 | 0 | 0 | 0 | 0 | 1,185,500 | 1,185,500 |
| Transportation | Ted Stevens Anchorage International Airport: Jet Bridge Replacements AL | 0 | 0 | 0 | 0 | 0 | 2,800,000 | 2,800,000 |
| Transportation | Ted Stevens Anchorage International Airport: Kulis Planning and Design AL | 0 | 0 | 0 | 0 | 460,000 | 40,000 | 500,000 |
| Transportation | Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition AL | 0 | 0 | 0 | 0 | 5,000,000 | 263,159 | 5,263,159 |
| Transportation | Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements AL | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| Transportation | Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition AL | 0 | 0 | 0 | 0 | 4,750,000 | 250,000 | 5,000,000 |
| Transportation | Ted Stevens Anchorage International Airport: Land Acquisition AL | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| Transportation | Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study AL | 0 | 0 | 0 | 0 | 500,000 | 33,333 | 533,333 |
| Transportation | Ted Stevens Anchorage International Airport: Master Plan Update AL | 0 | 0 | 0 | 0 | 5,029,000 | 321,000 | 5,350,000 |
| Transportation | Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5 AL | 0 | 0 | 0 | 0 | 0 | 681,250 | 681,250 |
| Transportation | Delete: Ted Stevens Anchorage International Airport: North Terminal Gate N8 AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP) AL | 0 | 0 | 0 | 0 | 3,000,000 | 600,000 | 3,600,000 |
| Transportation | Ted Stevens Anchorage International Airport: Runway Deicer Storage AL | 0 | 0 | 0 | 0 | 0 | 600,000 | 600,000 |

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY2010 Governor Amended

| Agency | Project Title | | General Funds | CPV Tax (1206) | Cr Shp Imp (1207) | BF Brdg LF (1208) | Federal Funds | Other Funds | Total Funds |
|---|---|----|------------------|----------------|-------------------|-------------------|--------------------|-------------------|--------------------|
| Sand Lake (HD 27) | | | | | | | | | |
| Transportation | Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation | AL | 0 | 0 | 0 | 0 | 0 | 1,875,000 | 1,875,000 |
| Transportation | Ted Stevens Anchorage International Airport: Runway 7R/25L Extension | AL | 0 | 0 | 0 | 0 | 27,283,125 | 1,818,875 | 29,102,000 |
| Transportation | Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade | AL | 0 | 0 | 0 | 0 | 57,500,000 | 3,500,000 | 61,000,000 |
| Sand Lake (HD 27) Subtotal | | | 0 | 0 | 0 | 0 | 128,407,950 | 37,333,341 | 165,741,291 |
| Chugach State Park (HD 32) | | | | | | | | | |
| Commerce | Whittier: Railroad Station | AL | 0 | 325,000 | 0 | 0 | 0 | 0 | 325,000 |
| Natural Resources | Delete: Sultana Drive Reconstruction | AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Chugach State Park (HD 32) Subtotal | | | 0 | 325,000 | 0 | 0 | 0 | 0 | 325,000 |
| Anchorage Areawide (HD 17-32) | | | | | | | | | |
| Commerce | Municipality of Anchorage - Expansion of the Port of Anchorage | AP | 0 | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| Environ Conservation | Anchorage: Girdwood Wastewater Treatment Facility | AL | 0 | 0 | 0 | 0 | 0 | 4,182,000 | 4,182,000 |
| Public Safety | Anchorage Aircraft Hangar Replacement - Phase II | AP | 69,700 | 0 | 0 | 0 | 0 | 2,430,300 | 2,500,000 |
| Transportation | Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ) | AL | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Transportation | Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible | AL | 0 | 0 | 0 | 0 | 20,300,000 | 0 | 20,300,000 |
| Transportation | Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects | AL | 0 | 0 | 0 | 0 | 1,150,000 | 0 | 1,150,000 |
| Alaska Court System | Anchorage Campus Project Phase 2 | AP | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 2,500,000 |
| Anchorage Areawide (HD 17-32) Subtotal | | | 2,569,700 | 0 | 0 | 0 | 23,450,000 | 16,612,300 | 42,632,000 |
| Kenai/Soldotna (HD 33) | | | | | | | | | |
| Commerce | Kenai - River Bluff Erosion Project | AP | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |
| Environ Conservation | Kenai: New Water Transmission Mains Phase II and Wellhouse | AL | 0 | 0 | 0 | 0 | 0 | 2,132,100 | 2,132,100 |
| Environ Conservation | Kenai: Water Treatment Plant Upgrades, Phase III | AL | 0 | 0 | 0 | 0 | 0 | 648,945 | 648,945 |
| Kenai/Soldotna (HD 33) Subtotal | | | 5,000,000 | 0 | 0 | 0 | 0 | 2,781,045 | 7,781,045 |
| Rural Kenai (HD 34) | | | | | | | | | |
| Environ Conservation | Ninilchik: Water and Sewer System Improvements | AL | 1,200,999 | 0 | 0 | 0 | 1,210,468 | 0 | 2,411,467 |
| Transportation | Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination | AL | 0 | 0 | 0 | 0 | 350,000 | 0 | 350,000 |
| Rural Kenai (HD 34) Subtotal | | | 1,200,999 | 0 | 0 | 0 | 1,560,468 | 0 | 2,761,467 |

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY2010 Governor Amended

| Agency | Project Title | General Funds | CPV Tax (1206) | Cr Shp Imp (1207) | BF Brdg LF (1208) | Federal Funds | Other Funds | Total Funds |
|---|---|------------------|------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| Homer/Seward (HD 35) | | | | | | | | |
| Commerce | Seward: Dredging Cruise Ship Berthing Basins and Approaches | 0 | 4,500,000 | 0 | 0 | 0 | 0 | 4,500,000 |
| Environ Conservation | Anchor Point: Water and Sewer Line Extension Study | 20,250 | 0 | 0 | 0 | 60,750 | 0 | 81,000 |
| Environ Conservation | Anchor Point: Water System Upgrades | 202,500 | 0 | 0 | 0 | 607,500 | 0 | 810,000 |
| Environ Conservation | Kachemak: Selo Water System Feasibility Study and Groundwater Investigation | 54,000 | 0 | 0 | 0 | 162,000 | 0 | 216,000 |
| Environ Conservation | Nanwalek: Piped Water and Sewer System Replacement | 300,823 | 0 | 0 | 0 | 303,195 | 0 | 604,018 |
| Environ Conservation | Seldovia: Water and Sewer Pipe Replacement and Upgrades | 876,827 | 0 | 0 | 0 | 883,739 | 0 | 1,760,566 |
| Environ Conservation | Voznesenka: Water and Sewer System Improvements | 164,479 | 0 | 0 | 0 | 165,776 | 0 | 330,255 |
| Labor & Workforce | AVTEC Deferred Maintenance and Training Facility Expansion | 500,000 | 0 | 0 | 0 | 0 | 1,000,000 | 1,500,000 |
| Labor & Workforce | Delete: AVTEC 3rd Ave Dormitory Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Labor & Workforce | AVTEC New Heavy Equipment Shop and Diesel Shop with Pipe Welding Program Relocation | 0 | 0 | 0 | 0 | 0 | 6,000,000 | 6,000,000 |
| Transportation | Design of Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| Transportation | Seward: Regulator Building | 0 | 0 | 0 | 0 | 330,000 | 0 | 330,000 |
| Transportation | Alaska Marine Highway: Terminal - Southwest Warehouse | 0 | 0 | 0 | 0 | 360,000 | 0 | 360,000 |
| Transportation | Homer: Homer Spit Pathway | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| Homer/Seward (HD 35) Subtotal | | 5,118,879 | 6,500,000 | 0 | 0 | 2,872,960 | 7,000,000 | 21,491,839 |
| Kenai Areawide (HD 33-35) | | | | | | | | |
| Transportation | Delete: Sterling Highway Scales Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kenai Areawide (HD 33-35) Subtotal | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kodiak (HD 36) | | | | | | | | |
| Commerce | Kodiak Launch Complex Infrastructure | 3,500,000 | 0 | 0 | 0 | 14,000,000 | 0 | 17,500,000 |
| Educ & Early Devel | Kodiak Schools Seismic Mitigation Project | 0 | 0 | 0 | 0 | 0 | 3,236,143 | 3,236,143 |
| Environ Conservation | Old Harbor: Water Treatment Plant, Tank and Connections | 243,180 | 0 | 0 | 0 | 245,097 | 0 | 488,277 |
| Transportation | Delete: Kodiak: Chemical Storage Building | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Kodiak: Regulator Building | 0 | 0 | 0 | 0 | 2,800,000 | 0 | 2,800,000 |
| Transportation | Port Lions: Regulator Building | 0 | 0 | 0 | 0 | 580,000 | 0 | 580,000 |
| Transportation | Kodiak: Chiniak Road Milepost 23.7 Improvements | 0 | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 |
| Kodiak (HD 36) Subtotal | | 3,743,180 | 0 | 0 | 0 | 23,625,097 | 3,236,143 | 30,604,420 |

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY2010 Governor Amended

| Agency | Project Title | | General Funds | CPV Tax (1206) | Cr Shp Imp (1207) | BF Brdg LF (1208) | Federal Funds | Other Funds | Total Funds |
|---|---|----|------------------|----------------|-------------------|-------------------|-------------------|------------------|-------------------|
| Bristol Bay/Aleutians (HD 37) | | | | | | | | | |
| Educ & Early Devel | Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades | AL | 0 | 0 | 0 | 0 | 0 | 384,186 | 384,186 |
| Educ & Early Devel | False Pass K-12 School Siding Replacement | AL | 0 | 0 | 0 | 0 | 0 | 92,042 | 92,042 |
| Educ & Early Devel | Cold Bay K-12 Heating System Upgrade | AL | 0 | 0 | 0 | 0 | 0 | 75,789 | 75,789 |
| Educ & Early Devel | Sand Point K-12 School Window Replacement | AL | 0 | 0 | 0 | 0 | 0 | 67,948 | 67,948 |
| Environ Conservation | Adak: Water and Sewer Improvements | AL | 391,779 | 0 | 0 | 0 | 394,868 | 0 | 786,647 |
| Environ Conservation | Atka: Phase IV Improvements | AL | 230,968 | 0 | 0 | 0 | 232,789 | 0 | 463,757 |
| Environ Conservation | Chignik Bay: Wastewater System Improvements Phase IV | AL | 295,128 | 0 | 0 | 0 | 297,454 | 0 | 592,582 |
| Environ Conservation | Ekwok: Sewer System Improvements | AL | 271,037 | 0 | 0 | 0 | 273,174 | 0 | 544,211 |
| Environ Conservation | False Pass: Sewage Collection System | AL | 474,963 | 0 | 0 | 0 | 478,708 | 0 | 953,671 |
| Environ Conservation | Manokotak: Old Village Water and Sewer Plan and Source Study | AL | 47,250 | 0 | 0 | 0 | 141,750 | 0 | 189,000 |
| Environ Conservation | Manokotak: Water and Sewer Disposal and Distribution Improvements | AL | 640,446 | 0 | 0 | 0 | 645,494 | 0 | 1,285,940 |
| Environ Conservation | Pilot Point: Water and Sewer Pipe Extension and Upgrades | AL | 448,647 | 0 | 0 | 0 | 452,184 | 0 | 900,831 |
| Environ Conservation | Saint Paul: Sewage Ocean Outfall | AL | 378,000 | 0 | 0 | 0 | 1,134,000 | 0 | 1,512,000 |
| Environ Conservation | Togiak: Water Treatment Plant Upgrades and Repairs | AL | 793,885 | 0 | 0 | 0 | 800,143 | 0 | 1,594,028 |
| Environ Conservation | Dillingham: Water System Improvements, Phase II | AL | 0 | 0 | 0 | 0 | 0 | 3,090,000 | 3,090,000 |
| Transportation | Adak Airport Maintenance and Operations | AP | 0 | 0 | 0 | 0 | 1,621,900 | 0 | 1,621,900 |
| Transportation | Chignik: Airport Master Plan Wind Study | AL | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Transportation | Cold Bay: Airport Rescue and Firefighting Building Expansion | AL | 0 | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| Transportation | Dillingham: Airport Apron and Taxiway Resurfacing | AL | 0 | 0 | 0 | 0 | 10,200,000 | 0 | 10,200,000 |
| Transportation | False Pass: Airport Improvements | AL | 0 | 0 | 0 | 0 | 17,250,000 | 0 | 17,250,000 |
| Transportation | King Salmon: Airport Improvements | AL | 0 | 0 | 0 | 0 | 8,500,000 | 0 | 8,500,000 |
| Bristol Bay/Aleutians (HD 37) Subtotal | | | 3,972,103 | 0 | 0 | 0 | 42,822,464 | 3,709,965 | 50,504,532 |
| Bethel (HD 38) | | | | | | | | | |
| Educ & Early Devel | Kasigluk-Akula K-12 School Generator Building Floor Failure Repairs | AL | 0 | 0 | 0 | 0 | 0 | 928,581 | 928,581 |
| Educ & Early Devel | Platinum K-12 School Prime Power Generators | AL | 0 | 0 | 0 | 0 | 0 | 181,678 | 181,678 |
| Environ Conservation | Akiachak: Service Lines and Plumbing | AL | 1,229,355 | 0 | 0 | 0 | 1,239,047 | 0 | 2,468,402 |
| Environ Conservation | Bethel: Backbone Upgrades Phase I | AL | 1,126,755 | 0 | 0 | 0 | 1,135,637 | 0 | 2,262,392 |
| Environ Conservation | Eek: Water and Sewer Service | AL | 3,115,146 | 0 | 0 | 0 | 3,139,704 | 0 | 6,254,850 |
| Environ Conservation | Kasigluk: Piped Water and Sewer and Sewer Haul Service | AL | 414,464 | 0 | 0 | 0 | 417,731 | 0 | 832,195 |
| Environ Conservation | Kongiganak: Water System Improvements | AL | 715,821 | 0 | 0 | 0 | 721,463 | 0 | 1,437,284 |

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY2010 Governor Amended

| Agency | Project Title | | General Funds | CPV Tax (1206) | Cr Shp Imp (1207) | BF Brdg LF (1208) | Federal Funds | Other Funds | Total Funds |
|--------------------------------|---|----|-------------------|----------------|-------------------|-------------------|-------------------|------------------|-------------------|
| Bethel (HD 38) | | | | | | | | | |
| Environ Conservation | Lower Kalskag: Piped Water and Sewer System | AL | 1,164,391 | 0 | 0 | 0 | 1,173,570 | 0 | 2,337,961 |
| Environ Conservation | Napaskiak: Solid Waste Study | AL | 20,250 | 0 | 0 | 0 | 60,750 | 0 | 81,000 |
| Environ Conservation | Nightmute: Sewer Lagoon and System Improvements | AL | 274,372 | 0 | 0 | 0 | 276,534 | 0 | 550,906 |
| Environ Conservation | Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades | AL | 423,421 | 0 | 0 | 0 | 426,759 | 0 | 850,180 |
| Environ Conservation | Quinhagak: Piped Water and Sewer System Upgrades | AL | 663,393 | 0 | 0 | 0 | 668,623 | 0 | 1,332,016 |
| Environ Conservation | Toksook Bay: Water and Sewer System Improvements | AL | 979,130 | 0 | 0 | 0 | 986,849 | 0 | 1,965,979 |
| Environ Conservation | Tuluksak: Piped Water and Sewer System | AL | 858,734 | 0 | 0 | 0 | 865,504 | 0 | 1,724,238 |
| Environ Conservation | Tuntutuliak: Water and Sewer System Improvements | AL | 184,257 | 0 | 0 | 0 | 185,710 | 0 | 369,967 |
| Environ Conservation | Tununak: Flush Tank and Haul | AL | 104,650 | 0 | 0 | 0 | 105,475 | 0 | 210,125 |
| Transportation | Newtok: Materials for Relocation Site | AP | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Transportation | Quinhagak: Old Airport Site Remediation | AP | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Transportation | Delete: Akiachak: Airport Relocation | AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Bethel: Airport Master Plan Update | AL | 0 | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| Transportation | Chefornak: Airport Relocation | AL | 0 | 0 | 0 | 0 | 16,000,000 | 0 | 16,000,000 |
| Transportation | Kipnuk: Airport Reconstruction | AL | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Transportation | Newtok: Airport Master Plan | AL | 0 | 0 | 0 | 0 | 375,000 | 0 | 375,000 |
| Transportation | Bethel: Tundra Ridge Road Improvements | AL | 0 | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 |
| Transportation | Delete: Kipnuk: Boardwalk Improvements | AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bethel (HD 38) Subtotal | | | 13,524,139 | 0 | 0 | 0 | 31,278,356 | 1,110,259 | 45,912,754 |
| Bering Straits (HD 39) | | | | | | | | | |
| Educ & Early Devel | Diomedea K-12 School Renovation | AL | 0 | 0 | 0 | 0 | 0 | 15,890,622 | 15,890,622 |
| Educ & Early Devel | Saint Mary's - Districtwide Fuel Tank Farm Replacement | AL | 0 | 0 | 0 | 0 | 0 | 3,306,502 | 3,306,502 |
| Educ & Early Devel | Kotlik K-12 Heat Plant Relocation | AL | 0 | 0 | 0 | 0 | 0 | 1,369,016 | 1,369,016 |
| Educ & Early Devel | St. Mary's - Garage and Warm Storage Renovation | AL | 0 | 0 | 0 | 0 | 0 | 882,608 | 882,608 |
| Environ Conservation | Emmonak: Water and Sewer Mains and Upgrades | AL | 397,678 | 0 | 0 | 0 | 400,813 | 0 | 798,491 |
| Environ Conservation | Gambell: Water Storage System and Sewer System Improvements | AL | 26,512 | 0 | 0 | 0 | 26,721 | 0 | 53,233 |
| Environ Conservation | Golovin: Water Storage Tank | AL | 125,932 | 0 | 0 | 0 | 126,924 | 0 | 252,856 |
| Environ Conservation | Hooper Bay: Piped Water and Sewer System | AL | 2,054,669 | 0 | 0 | 0 | 2,070,867 | 0 | 4,125,536 |
| Environ Conservation | Kotlik: Piped Water and Sewer Extensions | AL | 162,928 | 0 | 0 | 0 | 164,213 | 0 | 327,141 |
| Environ Conservation | Mountain Village: Water Improvement Feasibility Study | AL | 28,350 | 0 | 0 | 0 | 85,050 | 0 | 113,400 |

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY2010 Governor Amended

| Agency | Project Title | | General Funds | CPV Tax (1206) | Cr Shp Imp (1207) | BF Brdg LF (1208) | Federal Funds | Other Funds | Total Funds |
|--|---|----|------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Bering Straits (HD 39) | | | | | | | | | |
| Environ Conservation | Pitkas Point: Water and Sewer System Upgrades | AL | 558,850 | 0 | 0 | 0 | 563,255 | 0 | 1,122,105 |
| Environ Conservation | Saint Mary's: Water System Upgrades | AL | 500,000 | 0 | 0 | 0 | 1,500,000 | 0 | 2,000,000 |
| Environ Conservation | Saint Michael: Completion of Piped Water and Sewer System | AL | 13,255 | 0 | 0 | 0 | 13,360 | 0 | 26,615 |
| Environ Conservation | Shaktoolik: Water and Sewer Treatment Plant Upgrades and Compliance Study | AL | 20,250 | 0 | 0 | 0 | 60,750 | 0 | 81,000 |
| Environ Conservation | Stebbins: Water and Sewer System | AL | 2,187,229 | 0 | 0 | 0 | 2,204,472 | 0 | 4,391,701 |
| Environ Conservation | Unalakleet: Water and Sewer Lagoon Improvements | AL | 796,549 | 0 | 0 | 0 | 802,829 | 0 | 1,599,378 |
| Environ Conservation | Wales: Lagoon Repair and Expansion | AL | 583,394 | 0 | 0 | 0 | 587,993 | 0 | 1,171,387 |
| Environ Conservation | Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II | AL | 0 | 0 | 0 | 0 | 0 | 3,090,000 | 3,090,000 |
| Transportation | Alakanuk: Airport Relocation | AL | 0 | 0 | 0 | 0 | 7,140,000 | 0 | 7,140,000 |
| Transportation | Alakanuk: Snow Removal Equipment Building | AL | 0 | 0 | 0 | 0 | 950,000 | 0 | 950,000 |
| Transportation | Emmonak: Airport Rehabilitation and Apron Expansion | AL | 0 | 0 | 0 | 0 | 3,550,000 | 0 | 3,550,000 |
| Transportation | Little Diomed: Snow Removal Equipment Building | AL | 0 | 0 | 0 | 0 | 90,000 | 0 | 90,000 |
| Transportation | Pilot Station: Airport Relocation | AL | 0 | 0 | 0 | 0 | 2,400,000 | 0 | 2,400,000 |
| Transportation | Saint Marys: Airport Improvements | AL | 0 | 0 | 0 | 0 | 16,900,000 | 0 | 16,900,000 |
| Transportation | Unalakleet: Snow Removal Equipment Building Replacement | AL | 0 | 0 | 0 | 0 | 1,130,000 | 0 | 1,130,000 |
| Transportation | Emmonak: Landfill Road | AL | 0 | 0 | 0 | 0 | 470,000 | 0 | 470,000 |
| Transportation | Nome-Council Highway Milepost 62 to 72 | AL | 0 | 0 | 0 | 0 | 6,370,000 | 0 | 6,370,000 |
| Bering Straits (HD 39) Subtotal | | | 7,455,596 | 0 | 0 | 0 | 47,607,247 | 24,538,748 | 79,601,591 |
| Arctic (HD 40) | | | | | | | | | |
| Commerce | Shishmaref Beach Erosion | AP | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| Commerce | NPR-A North Slope Borough - Workforce Development Program | AL | 0 | 0 | 0 | 0 | 2,500,620 | 0 | 2,500,620 |
| Commerce | NPR-A North Slope Borough - Arctic Fox Study to Include Prevalence and Incidence of Rabies and Other Related Disease in NPR-A | AL | 0 | 0 | 0 | 0 | 409,262 | 0 | 409,262 |
| Commerce | NPR-A City of Atkasuk - Local Government Operations and Youth Program | AL | 0 | 0 | 0 | 0 | 226,500 | 0 | 226,500 |
| Commerce | NPR-A City of Wainwright - Operations and Maintenance Equipment | AL | 0 | 0 | 0 | 0 | 49,269 | 0 | 49,269 |
| Commerce | NPR-A North Slope Borough - Continuing Waterfowl Survey in NPR-A | AL | 0 | 0 | 0 | 0 | 900,000 | 0 | 900,000 |
| Commerce | NPR-A North Slope Borough - Police Officers for NPR-A Impacted Communities | AL | 0 | 0 | 0 | 0 | 1,354,712 | 0 | 1,354,712 |
| Commerce | NPR-A North Slope Borough - Meade River School Counselor | AL | 0 | 0 | 0 | 0 | 243,598 | 0 | 243,598 |

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY2010 Governor Amended

| Agency | Project Title | | General Funds | CPV Tax (1206) | Cr Shp Imp (1207) | BF Brdg LF (1208) | Federal Funds | Other Funds | Total Funds |
|--------------------------------|--|----|------------------|----------------|-------------------|-------------------|-------------------|-------------|-------------------|
| Arctic (HD 40) | | | | | | | | | |
| Commerce | NPR-A City of Barrow - New Boat Ramp | AL | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Commerce | NPR-A City of Nuiqsut - Youth Center Operations and Maintenance | AL | 0 | 0 | 0 | 0 | 188,847 | 0 | 188,847 |
| Commerce | NPR-A City of Wainwright - Youth Recreation Program | AL | 0 | 0 | 0 | 0 | 240,000 | 0 | 240,000 |
| Commerce | NPR-A North Slope Borough - Communications Systems Upgrade | AL | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| Commerce | NPR-A North Slope Borough - Emerging Disease Surveillance Continuation of Wildlife Population Health Assessment in NPR-A | AL | 0 | 0 | 0 | 0 | 335,032 | 0 | 335,032 |
| Commerce | NPR-A City of Nuiqsut - Local Government Operations and Maintenance | AL | 0 | 0 | 0 | 0 | 420,000 | 0 | 420,000 |
| Commerce | NPR-A City of Wainwright - Local Government Operations | AL | 0 | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| Commerce | NPR-A City of Barrow - Local Government Operations and Maintenance | AL | 0 | 0 | 0 | 0 | 1,800,000 | 0 | 1,800,000 |
| Environ Conservation | Ambler: Sanitation Facility Master Plan Upgrade | AL | 20,000 | 0 | 0 | 0 | 60,000 | 0 | 80,000 |
| Environ Conservation | Buckland: Water and Sewer System | AL | 2,916,305 | 0 | 0 | 0 | 2,939,296 | 0 | 5,855,601 |
| Environ Conservation | Kotzebue: Water and Sewer Upgrades | AL | 1,166,522 | 0 | 0 | 0 | 1,175,718 | 0 | 2,342,240 |
| Environ Conservation | Shungnak: Sanitation Facilities Master Plan Upgrade | AL | 20,000 | 0 | 0 | 0 | 60,000 | 0 | 80,000 |
| Fish and Game | Delete: Assessment of Pacific Salmon Resources in AYK, Northern Region | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Barrow: Airport Runway - Apron Paving and Safety Area Expansion | AL | 0 | 0 | 0 | 0 | 7,200,000 | 0 | 7,200,000 |
| Transportation | Kotzebue: Airport Certification Compliance Improvements | AL | 0 | 0 | 0 | 0 | 1,800,000 | 0 | 1,800,000 |
| Transportation | Delete: Kotzebue: Apron Expansion | AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Dalton Highway: Milepost 274 to 289 Reconstruction | AL | 0 | 0 | 0 | 0 | 3,090,000 | 0 | 3,090,000 |
| Transportation | Delete: Kotzebue: Shore Avenue Rehabilitation and Erosion Protection | AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Arctic (HD 40) Subtotal | | | 7,122,827 | 0 | 0 | 0 | 32,292,854 | 0 | 39,415,681 |
| Statewide (HD 1-40) | | | | | | | | | |
| Administration | Statewide System Replacement | AP | 0 | 0 | 0 | 0 | 0 | 76,500,000 | 76,500,000 |
| Administration | State of Alaska Telecommunication System Critical Tower Repair, Upgrade, and Maintenance | AP | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| Administration | Alaska Public Offices Commission Online System Completion | AP | 175,000 | 0 | 0 | 0 | 0 | 0 | 175,000 |
| Administration | Network Communications and Connectivity Upgrades | AP | 0 | 0 | 0 | 0 | 0 | 1,300,000 | 1,300,000 |
| Administration | Delete: Lease Management System | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Administration | Alaska License and Vehicle Information Network Replacement | AP | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY2010 Governor Amended

| Agency | Project Title | | General Funds | CPV Tax (1206) | Cr Shp Imp (1207) | BF Brdg LF (1208) | Federal Funds | Other Funds | Total Funds |
|----------------------------|---|----|---------------|----------------|-------------------|-------------------|---------------|-------------|-------------|
| Statewide (HD 1-40) | | | | | | | | | |
| Administration | Digital Driver License Printers | AP | 0 | 0 | 0 | 0 | 0 | 450,000 | 450,000 |
| Administration | Combined Retirement System Upgrade | AP | 4,900 | 0 | 0 | 0 | 0 | 345,100 | 350,000 |
| Administration | Facilities Deferred Maintenance | AP | 0 | 0 | 0 | 0 | 0 | 2,800,000 | 2,800,000 |
| Commerce | Organization Grant | AP | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Commerce | Alaska Energy Authority Energy Projects | AP | 0 | 0 | 0 | 0 | 20,000,000 | 11,000,000 | 31,000,000 |
| Commerce | Alaska Energy Authority - Denali Commission Match for Rural Power System Upgrades | AP | 0 | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| Commerce | Community Block Grants | AP | 70,000 | 0 | 0 | 0 | 6,030,000 | 0 | 6,100,000 |
| Commerce | Grants Tracking System | AP | 255,000 | 0 | 0 | 0 | 0 | 0 | 255,000 |
| Commerce | Manufacturing Extension Program | AP | 806,401 | 0 | 0 | 0 | 0 | 0 | 806,401 |
| Commerce | Community Development and Assistance | AP | 430,000 | 0 | 0 | 0 | 600,000 | 1,600,000 | 2,630,000 |
| Commerce | Licensing myAlaska Integration | AP | 0 | 0 | 0 | 0 | 0 | 310,000 | 310,000 |
| Commerce | Denali Commission Match for Rural Transportation | AP | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| Commerce | Delete: Alaska Marine Exchange - Vessel Tracking System Operating Costs | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Commerce | Arctic Power | AP | 120,000 | 0 | 0 | 0 | 0 | 0 | 120,000 |
| Commerce | Arctic Winter Games Team Alaska - Games Participation | AP | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Commerce | Electrical Emergencies Program | AP | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Commerce | Climate Change Impact Mitigation Program - Additional Funding | AP | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| Corrections | Medical Information System | AP | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| Corrections | Online Electronic Procurement System | AP | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Corrections | Annual Facilities Maintenance and Repairs | AP | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 2,500,000 |
| Corrections | Institutions and Probation and Parole Equipment Replacement | AP | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| Corrections | Inmate Health Care Medical and Dental Equipment Replacement | AP | 0 | 0 | 0 | 0 | 0 | 140,400 | 140,400 |
| Environ Conservation | Oil and Hazardous Substance First Responder Equipment and Preparedness | AP | 0 | 0 | 0 | 0 | 0 | 750,000 | 750,000 |
| Environ Conservation | Statewide Contaminated Sites Cleanup | AP | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| Environ Conservation | Denali Commission/ANTHC/Other Federal Agencies | AL | 0 | 0 | 0 | 0 | 10,000,000 | 500,000 | 10,500,000 |
| Fish and Game | Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment | AP | 850,000 | 0 | 0 | 0 | 0 | 0 | 850,000 |
| Fish and Game | Data and Infrastructure Backup | AP | 175,000 | 0 | 0 | 0 | 0 | 0 | 175,000 |
| Fish and Game | Application Development Software | AP | 225,000 | 0 | 0 | 0 | 0 | 0 | 225,000 |
| Fish and Game | Delete: Wildlife Conservation Response Team | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fish and Game | Delete: Hazardous Site Cleanups | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY2010 Governor Amended

| Agency | Project Title | | General Funds | CPV Tax (1206) | Cr Shp Imp (1207) | BF Brdg LF (1208) | Federal Funds | Other Funds | Total Funds |
|----------------------------|---|----|---------------|----------------|-------------------|-------------------|---------------|-------------|-------------|
| Statewide (HD 1-40) | | | | | | | | | |
| Fish and Game | Sport Fish Recreational Boating Access | AP | 0 | 0 | 0 | 0 | 2,325,000 | 775,000 | 3,100,000 |
| Fish and Game | Pacific Coastal Salmon Recovery Fund | AP | 0 | 0 | 0 | 0 | 22,000,000 | 0 | 22,000,000 |
| Fish and Game | Cooperative Resource Program | AP | 0 | 0 | 0 | 0 | 0 | 455,000 | 455,000 |
| Fish and Game | Permit Card Equipment for eLandings Program | AP | 0 | 0 | 0 | 0 | 0 | 138,000 | 138,000 |
| Governor | DOA - Enterprise Security Projects | AP | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| Governor | HSS - Personal Information Protection Data Encryption | AP | 736,327 | 0 | 0 | 0 | 81,814 | 0 | 818,141 |
| Governor | HSS - Behavioral Health Data Sharing Partnership | AP | 434,184 | 0 | 0 | 0 | 25,540 | 0 | 459,724 |
| Governor | HSS - Health Insurance Portability and Accountability Act Compliance | AP | 668,724 | 0 | 0 | 0 | 668,724 | 0 | 1,337,448 |
| Governor | HSS - Disaster Recovery | AP | 368,163 | 0 | 0 | 0 | 40,907 | 0 | 409,070 |
| Governor | DOA - Document Management System - Microfilm Conversion Phase 1 | AP | 4,600 | 0 | 0 | 0 | 0 | 323,400 | 328,000 |
| Governor | Delete: DCCED - Banking and Securities Management Systems | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Governor | Delete: DCCED - Community and Regional Affairs Imaging | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Governor | DCCED - Banking and Securities Imaging | AP | 0 | 0 | 0 | 0 | 0 | 580,000 | 580,000 |
| Governor | HSS - Contract Management Automation System | AP | 425,500 | 0 | 0 | 0 | 47,300 | 0 | 472,800 |
| Governor | Delete: DNR - Document Management System Phase 2 of 2 | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health & Social Svcs | Medicaid Management Information System Completion | AP | 5,965,500 | 0 | 0 | 0 | 434,400 | 0 | 6,399,900 |
| Health & Social Svcs | Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment | AP | 2,000,000 | 0 | 0 | 0 | 203,872 | 0 | 2,203,872 |
| Health & Social Svcs | Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment | AP | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Health & Social Svcs | Safety and Support Equipment for Probation Officers and Front Line Workers | AP | 750,000 | 0 | 0 | 0 | 365,750 | 0 | 1,115,750 |
| Health & Social Svcs | Production Printer Replacement | AP | 299,300 | 0 | 0 | 0 | 175,000 | 0 | 474,300 |
| Health & Social Svcs | Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements | AP | 242,163 | 0 | 0 | 0 | 172,092 | 0 | 414,255 |
| Health & Social Svcs | Public Health Disaster Preparedness | AP | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Health & Social Svcs | E-Grants | AP | 388,000 | 0 | 0 | 0 | 43,100 | 0 | 431,100 |
| Health & Social Svcs | MH Continuing Bring the Kids Home Initiative Denali Match | AP | 0 | 0 | 0 | 0 | 0 | 2,200,000 | 2,200,000 |
| Health & Social Svcs | Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project | AP | 425,000 | 0 | 0 | 0 | 0 | 0 | 425,000 |
| Health & Social Svcs | Emergency Medical Services - Emergency Communications | AP | 190,000 | 0 | 0 | 0 | 0 | 0 | 190,000 |
| Health & Social Svcs | MH Deferred Maintenance and Accessibility Improvements | AP | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY2010 Governor Amended

| Agency | Project Title | | General Funds | CPV Tax (1206) | Cr Shp Imp (1207) | BF Brdg LF (1208) | Federal Funds | Other Funds | Total Funds |
|----------------------------|---|----|---------------|----------------|-------------------|-------------------|---------------|-------------|-------------|
| Statewide (HD 1-40) | | | | | | | | | |
| Health & Social Svcs | MH Housing - Home Modification and Upgrades to Retain Housing | AP | 500,000 | 0 | 0 | 0 | 0 | 550,000 | 1,050,000 |
| Health & Social Svcs | HIPAA Updated Electronic Transaction Standards | AP | 450,000 | 0 | 0 | 0 | 4,050,000 | 0 | 4,500,000 |
| Labor & Workforce | Workers' Compensation .Net Upgrade and Rewrite | AP | 0 | 0 | 0 | 0 | 0 | 3,092,200 | 3,092,200 |
| Labor & Workforce | Department of Labor Division of Vocational Rehabilitation Social Security and Employment Data Interface | AP | 275,400 | 0 | 0 | 0 | 0 | 0 | 275,400 |
| Military & Vets Affairs | Army Guard Facilities Projects | AP | 750,000 | 0 | 0 | 0 | 1,750,000 | 0 | 2,500,000 |
| Military & Vets Affairs | National Guard Counterdrug Support and ROPES Program | AP | 50,000 | 0 | 0 | 0 | 100,000 | 0 | 150,000 |
| Military & Vets Affairs | State Homeland Security Grant Program | AP | 0 | 0 | 0 | 0 | 9,500,000 | 0 | 9,500,000 |
| Military & Vets Affairs | Compliance Cleanup Site Restoration | AP | 0 | 0 | 0 | 0 | 17,000,000 | 0 | 17,000,000 |
| Natural Resources | Coastal Impact Assistance Program (CIAP) | AP | 0 | 0 | 0 | 0 | 58,000,000 | 0 | 58,000,000 |
| Natural Resources | Wildland Fire Truck Replacement | AP | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| Natural Resources | Delete: State Parks Deferred Maintenance and Equipment | AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Natural Resources | Delete: State Park Sanitation and Safety Projects | AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Natural Resources | Delete: State Park Emergency Repairs | AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Natural Resources | Land and Water Conservation Fund Federal Grant Program | AP | 0 | 0 | 0 | 0 | 600,000 | 0 | 600,000 |
| Natural Resources | Land Sales - New Subdivision Development | AP | 0 | 0 | 0 | 0 | 0 | 3,500,000 | 3,500,000 |
| Natural Resources | Delete: Remote Recreational Cabin Sites Surveys and Appraisals | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Natural Resources | Abandoned Mine Lands Reclamation Federal Program | AP | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| Natural Resources | Alaska Coastal Management Federal Pass Through Grants | AP | 0 | 0 | 0 | 0 | 1,360,000 | 0 | 1,360,000 |
| Natural Resources | Federal and Local Government Funded Forestry and Fire Projects | AP | 0 | 0 | 0 | 0 | 2,700,000 | 800,000 | 3,500,000 |
| Natural Resources | Delete: Private and Public Forest Assessment | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Natural Resources | Alaska Boating Safety Program | AP | 0 | 0 | 0 | 0 | 1,250,000 | 200,000 | 1,450,000 |
| Natural Resources | National Historic Preservation Fund Federal Grant Program | AP | 200,000 | 0 | 0 | 0 | 1,000,000 | 0 | 1,200,000 |
| Natural Resources | National Recreational Trail Grants Federal Program | AP | 0 | 0 | 0 | 0 | 900,000 | 0 | 900,000 |
| Natural Resources | Delete: DNR Information Technology Infrastructure Upgrades Phase 2 of 2 | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Natural Resources | Cooperative Water Resource Program | AP | 0 | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| Natural Resources | Snowmobile Trail Development and Program Grants | AP | 0 | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Natural Resources | Delete: Mental Health Trust Land Development | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Natural Resources | Mental Health Trust Facilities Maintenance | AP | 0 | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| Natural Resources | Gas Pipeline Implementation | AP | 0 | 0 | 0 | 0 | 0 | 3,200,000 | 3,200,000 |

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY2010 Governor Amended

| Agency | Project Title | | General Funds | CPV Tax (1206) | Cr Shp Imp (1207) | BF Brdg LF (1208) | Federal Funds | Other Funds | Total Funds |
|----------------------------|---|----|---------------|----------------|-------------------|-------------------|---------------|-------------|-------------|
| Statewide (HD 1-40) | | | | | | | | | |
| Natural Resources | Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope Phase 2 of 3 | AP | 0 | 0 | 0 | 0 | 0 | 4,000,000 | 4,000,000 |
| Natural Resources | Gas Pipeline Corridor Geologic Hazards and Resources - Phase 4 of 5 | AP | 0 | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| Public Safety | Aircraft and Vessel Repair and Maintenance | AP | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 |
| Public Safety | AWT Law Enforcement Equipment Replacement | AP | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| Public Safety | AST Law Enforcement Equipment Replacement | AP | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Public Safety | APSIN Redesign, Final Phase | AP | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Public Safety | Crime Laboratory Equipment Replacement | AP | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Public Safety | Statewide Facilities Maintenance, Repairs, and Improvements | AP | 1,507,000 | 0 | 0 | 0 | 0 | 0 | 1,507,000 |
| Public Safety | Network Storage Servers and Software | AP | 800,000 | 0 | 0 | 0 | 0 | 0 | 800,000 |
| Public Safety | AST Mobile Data Computers - Phase II | AP | 480,000 | 0 | 0 | 0 | 0 | 0 | 480,000 |
| Public Safety | Online Fire and Life Safety Plan Review System Phase II - Mobile Solutions | AP | 240,500 | 0 | 0 | 0 | 0 | 0 | 240,500 |
| Public Safety | Alaska Law Enforcement Information Sharing System (ALEISS) Support | AP | 220,000 | 0 | 0 | 0 | 0 | 0 | 220,000 |
| Public Safety | Computer Replacements | AP | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Public Safety | AWT Navigation Data Storage Project | AP | 125,000 | 0 | 0 | 0 | 0 | 0 | 125,000 |
| Public Safety | Marine Fisheries Patrol Improvements | AP | 0 | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| Revenue | Tax Revenue Management System | AP | 0 | 0 | 0 | 0 | 0 | 23,729,200 | 23,729,200 |
| Revenue | Upgrade NetApp System | AP | 0 | 0 | 0 | 0 | 0 | 418,600 | 418,600 |
| Revenue | Child Support Services Computer Replacement Project - Phase 5 | AP | 0 | 0 | 0 | 0 | 142,692 | 73,508 | 216,200 |
| Revenue | Permanent Fund Dividend Division Computer Replacement Project - Phase 5 | AP | 0 | 0 | 0 | 0 | 0 | 119,500 | 119,500 |
| Revenue | Permanent Fund Dividend Division Call Center Automated Routing | AP | 0 | 0 | 0 | 0 | 0 | 135,000 | 135,000 |
| Revenue | Delete: SQL Database Evaluation | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue | Permanent Fund Corporation Investment Portfolio Accounting and Reporting System | AP | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| Revenue | AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing | AP | 0 | 0 | 0 | 0 | 0 | 8,000,000 | 8,000,000 |
| Revenue | AHFC Supplemental Housing Development Program | AP | 0 | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| Revenue | AHFC Weatherization Program | AP | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Revenue | AHFC Senior Citizens Housing Development Program | AP | 0 | 0 | 0 | 0 | 0 | 7,500,000 | 7,500,000 |
| Revenue | AHFC Fire Protection Systems - Phase I | AP | 0 | 0 | 0 | 0 | 0 | 3,450,000 | 3,450,000 |
| Revenue | AHFC Security Systems Replacement/Upgrades | AP | 0 | 0 | 0 | 0 | 0 | 750,000 | 750,000 |
| Revenue | AHFC Building System Replacement Program | AP | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 |

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY2010 Governor Amended

| Agency | Project Title | | General Funds | CPV Tax (1206) | Cr Shp Imp (1207) | BF Brdg LF (1208) | Federal Funds | Other Funds | Total Funds |
|----------------------------|--|----|---------------|----------------|-------------------|-------------------|---------------|-------------|-------------|
| Statewide (HD 1-40) | | | | | | | | | |
| Revenue | AHFC Housing and Urban Development Federal HOME Grant | AP | 0 | 0 | 0 | 0 | 3,300,000 | 750,000 | 4,050,000 |
| Revenue | AHFC Housing and Urban Development Capital Fund Program | AP | 0 | 0 | 0 | 0 | 3,200,000 | 0 | 3,200,000 |
| Revenue | AHFC Federal and Other Competitive Grants | AP | 0 | 0 | 0 | 0 | 3,000,000 | 1,500,000 | 4,500,000 |
| Revenue | AHFC Competitive Grants for Public Housing | AP | 0 | 0 | 0 | 0 | 750,000 | 250,000 | 1,000,000 |
| Revenue | AHFC Energy Efficiency Monitoring Research | AP | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 |
| Revenue | AHFC State Energy Program Special Projects | AP | 0 | 0 | 0 | 0 | 150,000 | 50,000 | 200,000 |
| Revenue | AHFC Statewide Project Improvements | AP | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| Revenue | AHFC Denali Commission Projects | AP | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| Revenue | AHFC Statewide Energy Improvements | AP | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| Revenue | AHFC Statewide ADA Improvements | AP | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| Revenue | MH AHFC Homeless Assistance Program | AP | 500,000 | 0 | 0 | 0 | 2,000,000 | 7,500,000 | 10,000,000 |
| Revenue | MH AHFC Beneficiary and Special Needs Housing | AP | 0 | 0 | 0 | 0 | 0 | 1,750,000 | 1,750,000 |
| Revenue | MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries | AP | 0 | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| Revenue | Alaska Gas Spur Line | AP | 0 | 0 | 0 | 0 | 0 | 8,000,000 | 8,000,000 |
| Transportation | Airport Deferred Maintenance | AP | 850,000 | 0 | 0 | 0 | 0 | 0 | 850,000 |
| Transportation | Alaska Aviation Safety Program | AP | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| Transportation | Alaska Marine Highway System - Vessel and Facility Deferred Maintenance | AP | 2,341,900 | 0 | 0 | 0 | 0 | 0 | 2,341,900 |
| Transportation | Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation | AP | 9,000,000 | 0 | 0 | 0 | 0 | 0 | 9,000,000 |
| Transportation | Americans with Disabilities Act Compliance Projects | AP | 595,000 | 0 | 0 | 0 | 0 | 0 | 595,000 |
| Transportation | Capital Improvement Program Equipment Replacement | AP | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| Transportation | Coordinated Transportation and Vehicles | AP | 800,000 | 0 | 0 | 0 | 0 | 300,000 | 1,100,000 |
| Transportation | Corp of Engineers - Harbor Program | AP | 1,150,000 | 0 | 0 | 0 | 0 | 0 | 1,150,000 |
| Transportation | Emergency and Non-Routine Repairs | AP | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Transportation | Facilities Deferred Maintenance and Critical Repairs | AP | 2,550,000 | 0 | 0 | 0 | 0 | 0 | 2,550,000 |
| Transportation | Harbor Deferred Maintenance | AP | 680,000 | 0 | 0 | 0 | 0 | 0 | 680,000 |
| Transportation | Harbor Program Development | AP | 350,000 | 0 | 0 | 0 | 0 | 0 | 350,000 |
| Transportation | Delete: Highway Condition Inventory | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Highway Deferred Maintenance | AP | 2,750,000 | 0 | 0 | 0 | 0 | 0 | 2,750,000 |
| Transportation | Highway Maintenance Vehicle Replacement and Safety Equipment | AP | 900,000 | 0 | 0 | 0 | 0 | 0 | 900,000 |
| Transportation | Infrastructure and Erosion Control Design and Environmental Permitting | AP | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY2010 Governor Amended

| Agency | Project Title | | General Funds | CPV Tax (1206) | Cr Shp Imp (1207) | BF Brdg LF (1208) | Federal Funds | Other Funds | Total Funds |
|----------------------------|--|----|---------------|----------------|-------------------|-------------------|---------------|-------------|-------------|
| Statewide (HD 1-40) | | | | | | | | | |
| Transportation | Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement | AP | 123,000 | 0 | 0 | 0 | 0 | 0 | 123,000 |
| Transportation | Ports and Harbors Long Range Transportation Plan | AP | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Transportation | Rapid Reaction to Highway Safety Features | AP | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Transportation | Resource Development Roads | AP | 2,600,000 | 0 | 0 | 0 | 0 | 0 | 2,600,000 |
| Transportation | Delete: Safe Roadsides with Integrated Vegetation Management | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | State Equipment Fleet Replacement | AP | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 15,000,000 |
| Transportation | Statewide Anti-icing Program | AP | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Transportation | Statewide Emergency Bridge Repair | AP | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Transportation | Statewide Rural Airport Safety Improvements | AP | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 2,500,000 |
| Transportation | Surfacing Materials | AP | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Transportation | Update Stormwater Pollution Prevention Plan and Spill Prevention Control and Countermeasure Plan | AP | 348,000 | 0 | 0 | 0 | 0 | 0 | 348,000 |
| Transportation | Western Alaska Access Reconnaissance Study | AP | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| Transportation | Delete: Advanced Project Definition for Denali Commission | AL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Commercial Vehicle Enforcement Program | AL | 0 | 0 | 0 | 0 | 3,400,000 | 0 | 3,400,000 |
| Transportation | Cooperative Reimbursable Projects | AL | 0 | 0 | 0 | 0 | 1,500,000 | 12,000,000 | 13,500,000 |
| Transportation | Federal Contingency Projects | AL | 0 | 0 | 0 | 0 | 25,000,000 | 0 | 25,000,000 |
| Transportation | Federal Emergency Projects | AL | 0 | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| Transportation | Federal Transit Administration Grants | AL | 0 | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 |
| Transportation | Federal-Aid Aviation State Match | AL | 9,600,000 | 0 | 0 | 0 | 0 | 0 | 9,600,000 |
| Transportation | Federal-Aid Highway State Match | AL | 40,000,000 | 0 | 0 | 0 | 0 | 0 | 40,000,000 |
| Transportation | Highway Safety Grants Program | AL | 0 | 0 | 0 | 0 | 5,500,000 | 0 | 5,500,000 |
| Transportation | Other Federal Program Match | AL | 1,160,000 | 0 | 0 | 0 | 0 | 0 | 1,160,000 |
| Transportation | Statewide Safety Program | AL | 0 | 0 | 0 | 0 | 11,800,000 | 0 | 11,800,000 |
| Transportation | Alaska International Airport System: Reimbursable Services Authority | AL | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| Transportation | Alaska International Airport System: System Master Plan | AL | 0 | 0 | 0 | 0 | 970,000 | 30,000 | 1,000,000 |
| Transportation | Central Region: Snow Removal Equipment | AL | 0 | 0 | 0 | 0 | 7,300,000 | 0 | 7,300,000 |
| Transportation | Northern Region: Snow Removal Equipment | AL | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| Transportation | Northern Region: Snow Removal Equipment Building Upgrades | AL | 0 | 0 | 0 | 0 | 1,100,000 | 0 | 1,100,000 |
| Transportation | Statewide: Aviation Preconstruction | AL | 0 | 0 | 0 | 0 | 18,000,000 | 0 | 18,000,000 |
| Transportation | Statewide: Aviation Systems Plan Update | AL | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Transportation | Statewide: Various Airports Minor Surface Improvements | AL | 0 | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 |

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY2010 Governor Amended

| Agency | Project Title | | General Funds | CPV Tax (1206) | Cr Shp Imp (1207) | BF Brdg LF (1208) | Federal Funds | Other Funds | Total Funds |
|----------------------------|--|----|---------------|----------------|-------------------|-------------------|---------------|-------------|-------------|
| Statewide (HD 1-40) | | | | | | | | | |
| Transportation | Statewide: Various Airports - Surveys for Lateral Precision Vertical Guidance Systems | AL | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Transportation | Alaska Marine Highway: Fleet Condition Survey Update | AL | 0 | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| Transportation | Alaska Marine Highway: Ferry Vessel Refurbishment | AL | 0 | 0 | 0 | 0 | 18,000,000 | 0 | 18,000,000 |
| Transportation | Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | AL | 0 | 0 | 0 | 0 | 20,000,000 | 0 | 20,000,000 |
| Transportation | Dalton Highway: Milepost 197 to 209 | AL | 0 | 0 | 0 | 0 | 22,900,000 | 0 | 22,900,000 |
| Transportation | Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | AL | 0 | 0 | 0 | 0 | 23,000,000 | 0 | 23,000,000 |
| Transportation | Northern Region: Winter Trail Markings | AL | 0 | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| Transportation | Richardson Highway: Permanent Flooding Repairs | AL | 0 | 0 | 0 | 0 | 11,400,000 | 0 | 11,400,000 |
| Transportation | Safe Routes to Schools | AL | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Transportation | Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program | AL | 0 | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 |
| Transportation | Statewide: Bridge Scour Monitoring and Retrofit Program | AL | 0 | 0 | 0 | 0 | 700,000 | 0 | 700,000 |
| Transportation | Statewide: Civil Rights Program | AL | 0 | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| Transportation | Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects | AL | 0 | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 |
| Transportation | Statewide: Highway Data Equipment Acquisition and Installation | AL | 0 | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 |
| Transportation | Statewide: Highway Fuel Tax Enforcement | AL | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Transportation | Statewide: Highway Safety Improvement Program (HSIP) | AL | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| Transportation | Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) | AL | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Transportation | Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) | AL | 0 | 0 | 0 | 0 | 750,000 | 0 | 750,000 |
| Transportation | Statewide: National Highway Institute and Transit Institute Training | AL | 0 | 0 | 0 | 0 | 350,000 | 400,000 | 750,000 |
| Transportation | Statewide: Planning Work Program | AL | 0 | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 |
| Transportation | Statewide: Research Program | AL | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Transportation | Statewide: Scenic Byways Grants | AL | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| Transportation | Statewide: Urban Planning Program | AL | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Transportation | Statewide: Weigh-in-Motion Equipment | AL | 0 | 0 | 0 | 0 | 750,000 | 0 | 750,000 |
| Transportation | Surface Transportation Preconstruction | AL | 0 | 0 | 0 | 0 | 45,000,000 | 0 | 45,000,000 |
| Transportation | Dalton Highway: Milepost 9 to 11 | AP | 0 | 0 | 0 | 0 | 0 | 26,300,000 | 26,300,000 |

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY2010 Governor Amended

| Agency | Project Title | | General Funds | CPV Tax (1206) | Cr Shp Imp (1207) | BF Brdg LF (1208) | Federal Funds | Other Funds | Total Funds |
|-------------------------------------|---|----|--------------------|-------------------|-------------------|-------------------|----------------------|--------------------|----------------------|
| Statewide (HD 1-40) | | | | | | | | | |
| University of Alaska | Maintaining Existing Facilities Renewal and Renovation Annual Requirement | AP | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 8,000,000 |
| University of Alaska | Delete: UAF Alaska Region Research Vessel Additional Receipt Authority | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| University of Alaska | Federal Receipt Authority | AP | 0 | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 |
| University of Alaska | Delete: Graduate Medical Education/Family Practice Residency Program | AP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Statewide (HD 1-40) Subtotal | | | 125,904,562 | 0 | 0 | 0 | 488,336,191 | 302,414,908 | 916,655,661 |
| TOTAL STATE AGENCIES | | | 207,910,862 | 39,220,500 | 0 | 0 | 1,018,081,481 | 481,944,026 | 1,747,156,869 |