

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY2010 Governor**

Agency	Project Title	General Funds	CPV Tax (1206)	Renew Ener (1210)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
<b>Department of Administration</b>								
	Statewide System Replacement	0	0	0	50,000,000	0	0	50,000,000
	State of Alaska Telecommunication System Critical Tower Repair, Upgrade, and Maintenance	0	0	0	0	0	3,000,000	3,000,000
	Alaska Public Offices Commission Online System Completion	175,000	0	0	0	0	0	175,000
	Network Communications and Connectivity Upgrades	0	0	0	0	0	2,800,000	2,800,000
	Lease Management System	500,000	0	0	0	0	0	500,000
	Alaska License and Vehicle Information Network Replacement	0	0	0	0	0	5,000,000	5,000,000
	Digital Driver License Printers	0	0	0	0	0	450,000	450,000
	Combined Retirement System Upgrade	4,900	0	0	0	0	345,100	350,000
	Non-PBF Facilities Deferred Maintenance	250,000	0	0	0	0	0	250,000
	Facilities Deferred Maintenance	0	0	0	0	0	2,800,000	2,800,000
	<b>Department of Administration Subtotal</b>	<b>929,900</b>	<b>0</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>	<b>14,395,100</b>	<b>65,325,000</b>
<b>Department of Commerce, Community, and Economic Development</b>								
	Organization Grant	100,000	0	0	0	0	0	100,000
	Alaska Energy Authority Energy Projects	0	0	0	0	20,000,000	11,000,000	31,000,000
	Alaska Energy Authority - Denali Commission Match for Rural Power System Upgrades	0	0	0	0	0	10,000,000	10,000,000
	Community Block Grants	70,000	0	0	0	6,030,000	0	6,100,000
	Grants Tracking System	255,000	0	0	0	0	0	255,000
	Kodiak Launch Complex Infrastructure	3,500,000	0	0	0	14,000,000	0	17,500,000
	Manufacturing Extension Program	806,401	0	0	0	0	0	806,401
	Community Development and Assistance	430,000	0	0	0	600,000	1,600,000	2,630,000
	Licensing myAlaska Integration	0	0	0	0	0	310,000	310,000
	Denali Commission Match for Rural Transportation	0	0	0	0	0	5,000,000	5,000,000
	Shishmaref Beach Erosion	3,000,000	0	0	0	0	0	3,000,000
	Kenai - River Bluff Erosion Project	5,000,000	0	0	0	0	0	5,000,000
	Municipality of Anchorage - Expansion of the Port of Anchorage	0	0	0	10,000,000	0	0	10,000,000
	Alaska Marine Exchange - Vessel Tracking System Operating Costs	0	0	0	0	0	650,000	650,000
	Arctic Power	120,000	0	0	0	0	0	120,000
	Arctic Winter Games Team Alaska - Games Participation	250,000	0	0	0	0	0	250,000
	NPR-A Impact Grant Program	0	0	0	0	22,500,000	0	22,500,000
	Electrical Emergencies Program	250,000	0	0	0	0	0	250,000
	Climate Change Impact Mitigation Program - Additional Funding	300,000	0	0	0	0	0	300,000

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<b>Department of Commerce, Community, and Economic Development</b>								
	Cruise Ship-Related Grant Projects	0	22,540,000	0	0	0	0	22,540,000
	<b>Department of Commerce, Community, and Economic Development Subtotal</b>	<b>14,081,401</b>	<b>22,540,000</b>	<b>0</b>	<b>10,000,000</b>	<b>63,130,000</b>	<b>28,560,000</b>	<b>138,311,401</b>
<b>Department of Corrections</b>								
	Goose Creek Correctional Center Utility and Energy Costs for New Construction	0	0	0	20,000,000	0	0	20,000,000
	Fairbanks Correctional Center Space Renovation and Remodeling	550,000	0	0	0	0	0	550,000
	Medical Information System	0	0	0	0	0	1,500,000	1,500,000
	Combined Hiland Mountain Correctional Center Lead Abatement and Buffer Fence	2,000,000	0	0	0	0	0	2,000,000
	Online Electronic Procurement System	250,000	0	0	0	0	0	250,000
	Annual Facilities Maintenance and Repairs	2,500,000	0	0	0	0	0	2,500,000
	Institutions and Probation and Parole Equipment Replacement	750,000	0	0	0	0	0	750,000
	Inmate Health Care Medical and Dental Equipment Replacement	0	0	0	0	0	140,400	140,400
	<b>Department of Corrections Subtotal</b>	<b>6,050,000</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>1,640,400</b>	<b>27,690,400</b>
<b>Department of Education and Early Development</b>								
	Mt. Edgecumbe High School Deferred Maintenance	2,000,000	0	0	0	0	0	2,000,000
	School District Major Maintenance Grants	0	0	0	0	0	40,514,065	40,514,065
	<b>Department of Education and Early Development Subtotal</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,514,065</b>	<b>42,514,065</b>
<b>Department of Environmental Conservation</b>								
	Oil and Hazardous Substance First Responder Equipment and Preparedness	0	0	0	0	0	750,000	750,000
	Statewide Contaminated Sites Cleanup	0	0	0	0	0	5,000,000	5,000,000
	Village Safe Water and Wastewater Infrastructure Projects	39,041,600	0	0	0	52,125,000	500,000	91,666,600
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS46.03.030)	0	0	0	23,189,396	0	0	23,189,396
	<b>Department of Environmental Conservation Subtotal</b>	<b>39,041,600</b>	<b>0</b>	<b>0</b>	<b>23,189,396</b>	<b>52,125,000</b>	<b>6,250,000</b>	<b>120,605,996</b>
<b>Department of Fish and Game</b>								
	Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment	1,100,000	0	0	0	0	0	1,100,000
	Data and Infrastructure Backup	275,000	0	0	0	0	0	275,000

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<b>Department of Fish and Game</b>								
	Application Development Software	350,000	0	0	0	0	0	350,000
	Wildlife Conservation Response Team	750,000	0	0	0	0	0	750,000
	Wood Bison Stocking and Release	250,000	0	0	0	0	0	250,000
	Hazardous Site Cleanups	750,000	0	0	0	0	0	750,000
	Assessment of Pacific Salmon Resources in AYK, Northern Region	250,000	0	0	0	0	0	250,000
	Collection and Genetic Analysis of Chum and Sockeye Salmon Tissues in Western Alaska	1,500,000	0	0	0	0	0	1,500,000
	Sport Fish Recreational Boating Access	0	0	0	0	2,325,000	775,000	3,100,000
	Pacific Coastal Salmon Recovery Fund	0	0	0	0	22,000,000	0	22,000,000
	Cooperative Resource Program	0	0	0	0	0	455,000	455,000
	Permit Card Equipment for eLandings Program	0	0	0	0	0	138,000	138,000
	<b>Department of Fish and Game Subtotal</b>	<b>5,225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,325,000</b>	<b>1,368,000</b>	<b>30,918,000</b>
<b>Office of the Governor</b>								
	DNR - Document Management System Phase 2 of 2	1,200,000	0	0	0	0	0	1,200,000
	DOA - Enterprise Security Projects	0	0	0	0	0	5,000,000	5,000,000
	DOA - Document Management System - Microfilm Conversion Phase 1	4,600	0	0	0	0	323,400	328,000
	HSS - Personal Information Protection Data Encryption	736,327	0	0	0	81,814	0	818,141
	HSS - Behavioral Health Data Sharing Partnership	434,184	0	0	0	25,540	0	459,724
	DCCED - Banking and Securities Imaging	0	0	0	0	0	580,000	580,000
	DCCED - Community and Regional Affairs Imaging	690,000	0	0	0	0	0	690,000
	HSS - Health Insurance Portability and Accountability Act Compliance	668,724	0	0	0	668,724	0	1,337,448
	HSS - Disaster Recovery	368,163	0	0	0	40,907	0	409,070
	HSS - Contract Management Automation System	425,500	0	0	0	47,300	0	472,800
	DCCED - Banking and Securities Management Systems	0	0	0	0	0	890,000	890,000
	<b>Office of the Governor Subtotal</b>	<b>4,527,498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>864,285</b>	<b>6,793,400</b>	<b>12,185,183</b>
<b>Department of Health and Social Services</b>								
	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs Phase I	9,500,000	0	0	0	0	0	9,500,000
	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	2,000,000	0	0	0	203,872	0	2,203,872
	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	2,000,000	0	0	0	0	0	2,000,000

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<b>Department of Health and Social Services</b>								
	Safety and Support Equipment for Probation Officers and Front Line Workers	750,000	0	0	0	365,750	0	1,115,750
	Production Printer Replacement	299,300	0	0	0	175,000	0	474,300
	Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements	242,163	0	0	0	172,092	0	414,255
	Public Health Disaster Preparedness	500,000	0	0	0	0	0	500,000
	E-Grants	388,000	0	0	0	43,100	0	431,100
	MH Continuing Bring the Kids Home Initiative Denali Match	0	0	0	0	0	2,200,000	2,200,000
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	425,000	0	0	0	0	0	425,000
	Emergency Medical Services - Emergency Communications	190,000	0	0	0	0	0	190,000
	MH Deferred Maintenance and Accessibility Improvements	750,000	0	0	0	0	0	750,000
	MH Housing - Home Modification and Upgrades to Retain Housing	500,000	0	0	0	0	550,000	1,050,000
	<b>Department of Health and Social Services Subtotal</b>	<b>17,544,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>959,814</b>	<b>2,750,000</b>	<b>21,254,277</b>
<b>Department of Labor and Workforce Development</b>								
	AVTEC Deferred Maintenance and Training Facility Expansion	1,500,000	0	0	0	0	0	1,500,000
	AVTEC 3rd Ave Dormitory Replacement	0	0	0	20,000,000	0	0	20,000,000
	Workers' Compensation .Net Upgrade and Rewrite	0	0	0	0	0	3,092,200	3,092,200
	Department of Labor Division of Vocational Rehabilitation Social Security and Employment Data Interface	275,400	0	0	0	0	0	275,400
	AVTEC New Heavy Equipment Shop and Diesel Shop with Pipe Welding Program Relocation	0	0	0	12,000,000	0	0	12,000,000
	Alaska Works Partnership Fairbanks Pipeline Training Center Equipment	0	0	0	2,310,500	0	0	2,310,500
	<b>Department of Labor and Workforce Development Subtotal</b>	<b>1,775,400</b>	<b>0</b>	<b>0</b>	<b>34,310,500</b>	<b>0</b>	<b>3,092,200</b>	<b>39,178,100</b>
<b>Department of Military and Veterans Affairs</b>								
	Army Guard Facilities Projects	750,000	0	0	0	1,750,000	0	2,500,000
	Interior Alaska Veterans Cemetery Design and Planning	250,000	0	0	0	0	0	250,000
	Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,000,000	0	0	0	0	0	1,000,000
	National Guard Counterdrug Support and ROPES Program	50,000	0	0	0	100,000	0	150,000
	State Homeland Security Grant Program	0	0	0	0	9,500,000	0	9,500,000
	<b>Department of Military and Veterans Affairs Subtotal</b>	<b>2,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,350,000</b>	<b>0</b>	<b>13,400,000</b>

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<b>Department of Natural Resources</b>								
	Coastal Impact Assistance Program (CIAP)	0	0	0	0	58,000,000	0	58,000,000
	Wildland Fire Truck Replacement	750,000	0	0	0	0	0	750,000
	State Parks Deferred Maintenance and Emergency Repairs	0	0	0	0	0	6,000,000	6,000,000
	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	600,000	0	600,000
	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 2 of 2	1,700,000	0	0	0	0	0	1,700,000
	Alaska Plant Material Center Operations and Facility Maintenance and Improvements	330,000	0	0	0	0	0	330,000
	Fire Suppression Trunk Road Facility Relocation	2,400,000	0	0	0	0	0	2,400,000
	Land Sales - New Subdivision Development	0	0	0	0	0	3,500,000	3,500,000
	Remote Recreational Cabin Sites Surveys and Appraisals	0	0	0	0	0	927,000	927,000
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	3,000,000	0	3,000,000
	Alaska Coastal Management Federal Pass Through Grants	0	0	0	0	1,360,000	0	1,360,000
	Federal and Local Government Funded Forestry and Fire Projects	0	0	0	0	2,700,000	800,000	3,500,000
	Private and Public Forest Assessment	250,000	0	0	0	0	0	250,000
	Alaska Boating Safety Program	0	0	0	0	1,250,000	200,000	1,450,000
	National Historic Preservation Fund Federal Grant Program	200,000	0	0	0	1,000,000	0	1,200,000
	National Recreational Trail Grants Federal Program	0	0	0	0	900,000	0	900,000
	DNR Information Technology Infrastructure Upgrades Phase 2 of 2	215,000	0	0	0	0	0	215,000
	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	295,000	0	0	0	0	0	295,000
	Cooperative Water Resource Program	0	0	0	0	0	300,000	300,000
	Snowmobile Trail Development and Program Grants	0	0	0	0	0	250,000	250,000
	Mental Health Trust Land Development and Facilities Maintenance	0	0	0	0	0	1,030,000	1,030,000
	Chilkoot River Bear Viewing Area	225,000	0	0	0	0	0	225,000
	Gas Pipeline Implementation	0	0	0	3,200,000	0	0	3,200,000
	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope Phase 2 of 2	0	0	0	6,000,000	0	0	6,000,000
	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 4 of 5	0	0	0	300,000	0	0	300,000
	<b>Department of Natural Resources Subtotal</b>	<b>6,365,000</b>	<b>0</b>	<b>0</b>	<b>9,500,000</b>	<b>68,810,000</b>	<b>13,007,000</b>	<b>97,682,000</b>
<b>Department of Public Safety</b>								
	Aircraft and Vessel Repair and Maintenance	1,500,000	0	0	0	0	0	1,500,000
	AWT Law Enforcement Equipment Replacement	400,000	0	0	0	0	0	400,000
	AST Law Enforcement Equipment Replacement	500,000	0	0	0	0	0	500,000

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<b>Department of Public Safety</b>								
	APSIN Redesign, Final Phase	2,000,000	0	0	0	0	0	2,000,000
	Anchorage Aircraft Hangar Replacement - Phase II	69,700	0	0	0	0	2,430,300	2,500,000
	Crime Laboratory Equipment Replacement	100,000	0	0	0	0	0	100,000
	Statewide Facilities Maintenance, Repairs, and Improvements	1,507,000	0	0	0	0	0	1,507,000
	Network Storage Servers and Software	800,000	0	0	0	0	0	800,000
	AST Mobile Data Computers - Phase II	480,000	0	0	0	0	0	480,000
	Online Fire and Life Safety Plan Review System Phase II - Mobile Solutions	240,500	0	0	0	0	0	240,500
	Alaska Law Enforcement Information Sharing System (ALEISS) Support	220,000	0	0	0	0	0	220,000
	Computer Replacements	200,000	0	0	0	0	0	200,000
	AWT Navigation Data Storage Project	125,000	0	0	0	0	0	125,000
	Marine Fisheries Patrol Improvements	0	0	0	0	2,500,000	0	2,500,000
	<b>Department of Public Safety Subtotal</b>	<b>8,142,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,430,300</b>	<b>13,072,500</b>
<b>Department of Revenue</b>								
	Tax Revenue Management System	0	0	0	20,529,200	0	2,900,000	23,429,200
	Upgrade NetApp System	418,600	0	0	0	0	0	418,600
	Child Support Services Computer Replacement Project - Phase 5	0	0	0	0	142,692	73,508	216,200
	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	0	0	0	0	0	119,500	119,500
	Permanent Fund Dividend Division Call Center Automated Routing	0	0	0	0	0	135,000	135,000
	SQL Database Evaluation	175,000	0	0	0	0	0	175,000
	Permanent Fund Corporation Investment Portfolio Accounting and Reporting System	0	0	0	0	0	500,000	500,000
	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0	0	0	0	0	8,000,000	8,000,000
	AHFC Supplemental Housing Development Program	0	0	0	0	0	10,000,000	10,000,000
	AHFC Weatherization Program	0	0	0	0	2,000,000	0	2,000,000
	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	7,500,000	7,500,000
	AHFC Fire Protection Systems - Phase I	0	0	0	0	0	3,450,000	3,450,000
	AHFC Security Systems Replacement/Upgrades	0	0	0	0	0	750,000	750,000
	AHFC Building System Replacement Program	0	0	0	0	0	2,500,000	2,500,000
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	3,300,000	750,000	4,050,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	3,200,000	0	3,200,000
	AHFC Federal and Other Competitive Grants	0	0	0	0	3,000,000	1,500,000	4,500,000

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<b>Department of Revenue</b>								
	AHFC Competitive Grants for Public Housing	0	0	0	0	750,000	250,000	1,000,000
	AHFC Energy Efficiency Monitoring Research	0	0	0	0	0	2,000,000	2,000,000
	AHFC State Energy Program Special Projects	0	0	0	0	150,000	50,000	200,000
	AHFC Statewide Project Improvements	0	0	0	0	0	3,000,000	3,000,000
	AHFC Loussac Manor Renovation and Replacement - Phase 3	0	0	0	0	0	8,492,500	8,492,500
	AHFC Denali Commission Projects	0	0	0	0	5,000,000	0	5,000,000
	AHFC Statewide Energy Improvements	0	0	0	0	0	5,000,000	5,000,000
	AHFC Statewide ADA Improvements	0	0	0	0	0	500,000	500,000
	AHFC Birch Park II Building (B) Reconstruction	0	0	0	0	640,000	800,000	1,440,000
	MH AHFC Homeless Assistance Program	500,000	0	0	0	2,000,000	7,500,000	10,000,000
	MH AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	1,750,000	1,750,000
	MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	0	0	0	0	0	200,000	200,000
	Alaska Gas Spur Line	0	0	0	5,000,000	0	0	5,000,000
	<b>Department of Revenue Subtotal</b>	<b>1,093,600</b>	<b>0</b>	<b>0</b>	<b>25,529,200</b>	<b>20,182,692</b>	<b>67,720,508</b>	<b>114,526,000</b>
<b>Department of Transportation and Public Facilities</b>								
	Adak Airport Maintenance and Operations	0	0	0	0	1,621,900	0	1,621,900
	Airport Deferred Maintenance	1,000,000	0	0	0	0	0	1,000,000
	Alaska Aviation Safety Program	500,000	0	0	0	0	0	500,000
	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	2,741,900	0	0	0	0	0	2,741,900
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	9,800,000	0	0	0	0	0	9,800,000
	Americans with Disabilities Act Compliance Projects	700,000	0	0	0	0	0	700,000
	Capital Improvement Program Equipment Replacement	0	0	0	0	0	1,500,000	1,500,000
	Coordinated Transportation and Vehicles	800,000	0	0	0	0	300,000	1,100,000
	Corp of Engineers - Harbor Program	1,150,000	0	0	0	0	0	1,150,000
	Design of Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River	3,000,000	0	0	0	0	0	3,000,000
	Emergency and Non-Routine Repairs	1,000,000	0	0	0	0	0	1,000,000
	Facilities Deferred Maintenance and Critical Repairs	3,000,000	0	0	0	0	0	3,000,000
	Fairbanks: Geist Road Rehabilitation	5,000,000	0	0	0	0	0	5,000,000
	Fairbanks: Nelson Road Resurfacing	2,000,000	0	0	0	0	0	2,000,000
	Fairbanks: Phillips Field Road Rehabilitation	3,000,000	0	0	0	0	0	3,000,000

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<b>Department of Transportation and Public Facilities</b>								
	Harbor Deferred Maintenance	800,000	0	0	0	0	0	800,000
	Harbor Program Development	350,000	0	0	0	0	0	350,000
	Highway Condition Inventory	180,000	0	0	0	0	0	180,000
	Highway Deferred Maintenance	3,250,000	0	0	0	0	0	3,250,000
	Highway Maintenance Vehicle Replacement and Safety Equipment	1,000,000	0	0	0	0	0	1,000,000
	Infrastructure and Erosion Control Design and Environmental Permitting	500,000	0	0	0	0	0	500,000
	Koyukuk Evacuation Road	800,000	0	0	0	0	0	800,000
	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	223,000	0	0	0	0	0	223,000
	Newtok: Materials for Relocation Site	2,000,000	0	0	0	0	0	2,000,000
	Ports and Harbors Long Range Transportation Plan	500,000	0	0	0	0	0	500,000
	Rapid Reaction to Highway Safety Features	300,000	0	0	0	0	0	300,000
	Resource Development Roads	3,000,000	0	0	0	0	0	3,000,000
	Safe Roadsides with Integrated Vegetation Management	500,000	0	0	0	0	0	500,000
	Southeast: Ice Control Chemical Storage Tank Replacement - Petersburg and Klawock	100,000	0	0	0	0	0	100,000
	Southeast: Sidewalk Snow Removal Equipment	175,000	0	0	0	0	0	175,000
	State Equipment Fleet Replacement	0	0	0	0	0	15,000,000	15,000,000
	Statewide Anti-icing Program	500,000	0	0	0	0	0	500,000
	Statewide Emergency Bridge Repair	1,000,000	0	0	0	0	0	1,000,000
	Statewide Rural Airport Safety Improvements	3,000,000	0	0	0	0	0	3,000,000
	Surfacing Materials	1,000,000	0	0	0	0	0	1,000,000
	Update Stormwater Pollution Prevention Plan and Spill Prevention Control and Countermeasure Plan	348,000	0	0	0	0	0	348,000
	Statewide Federal Programs	50,935,000	0	0	0	66,200,000	12,000,000	129,135,000
	Airport Improvement Program	0	0	0	0	303,722,550	45,708,941	349,431,491
	Surface Transportation Program	0	0	0	0	373,132,000	400,000	373,532,000
	Cruise Ship-Related Projects	0	16,680,500	0	0	0	0	16,680,500
	Dalton Highway: Milepost 9 to 11	0	0	0	4,300,000	0	22,000,000	26,300,000
	<b>Department of Transportation and Public Facilities Subtotal</b>	<b>104,152,900</b>	<b>16,680,500</b>	<b>0</b>	<b>4,300,000</b>	<b>744,676,450</b>	<b>96,908,941</b>	<b>966,718,791</b>
<b>University of Alaska</b>								
	Maintaining Existing Facilities Renewal and Renovation Annual Requirement	10,000,000	0	0	0	0	0	10,000,000
	UAF Life Sciences Innovation and Learning Facility	0	0	0	0	0	20,625,000	20,625,000

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY2010 Governor**

Agency	Project Title	General Funds	CPV Tax (1206)	Renew Ener (1210)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
<b>University of Alaska</b>								
	UAF Energy Technology Building	0	0	0	0	0	15,300,000	15,300,000
	UAF Fire Station and Student Firefighter Training Center	0	0	0	0	0	500,000	500,000
	UAF Alaska Region Research Vessel Additional Receipt Authority	0	0	0	0	100,000,000	0	100,000,000
	Federal Receipt Authority	0	0	0	0	15,000,000	0	15,000,000
	Graduate Medical Education/Family Practice Residency Program	2,200,000	0	0	0	0	0	2,200,000
	University of Alaska Gasline Workforce Development	0	0	0	1,072,000	0	0	1,072,000
	<b>University of Alaska Subtotal</b>	<b>12,200,000</b>	<b>0</b>	<b>0</b>	<b>1,072,000</b>	<b>115,000,000</b>	<b>36,425,000</b>	<b>164,697,000</b>
<b>TOTAL STATE AGENCIES</b>		<b>225,178,962</b>	<b>39,220,500</b>	<b>0</b>	<b>177,901,096</b>	<b>1,103,923,241</b>	<b>321,854,914</b>	<b>1,868,078,713</b>
<b>TOTAL EXECUTIVE BRANCH</b>		<b>225,178,962</b>	<b>39,220,500</b>	<b>0</b>	<b>177,901,096</b>	<b>1,103,923,241</b>	<b>321,854,914</b>	<b>1,868,078,713</b>
ALASKA COURT SYSTEM		2,500,000	0	0	0	0	0	2,500,000
<b>TOTAL STATEWIDE</b>		<b>227,678,962</b>	<b>39,220,500</b>	<b>0</b>	<b>177,901,096</b>	<b>1,103,923,241</b>	<b>321,854,914</b>	<b>1,870,578,713</b>