

**Governor's Capital Budget - Appropriations Only (by category)**  
**FY2010 Governor**

Agency	Project Title	General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
<b>Development</b>								
Commerce	Organization Grant	100,000	0	0	0	0	0	100,000
Commerce	Alaska Energy Authority Energy Projects	0	0	0	0	20,000,000	11,000,000	31,000,000
Commerce	Alaska Energy Authority - Denali Commission Match for Rural Power System Upgrades	0	0	0	0	0	10,000,000	10,000,000
Commerce	Community Block Grants	70,000	0	0	0	6,030,000	0	6,100,000
Commerce	Grants Tracking System	255,000	0	0	0	0	0	255,000
Commerce	Kodiak Launch Complex Infrastructure	3,500,000	0	0	0	14,000,000	0	17,500,000
Commerce	Manufacturing Extension Program	806,401	0	0	0	0	0	806,401
Commerce	Community Development and Assistance	430,000	0	0	0	600,000	1,600,000	2,630,000
Commerce	Arctic Power	120,000	0	0	0	0	0	120,000
Commerce	Arctic Winter Games Team Alaska - Games Participation	250,000	0	0	0	0	0	250,000
Commerce	NPR-A Impact Grant Program	0	0	0	0	22,500,000	0	22,500,000
Commerce	Electrical Emergencies Program	250,000	0	0	0	0	0	250,000
Fish and Game	Sport Fish Recreational Boating Access	0	0	0	0	2,325,000	775,000	3,100,000
Governor	DCCED - Community and Regional Affairs Imaging	690,000	0	0	0	0	0	690,000
Labor & Workforce	Department of Labor Division of Vocational Rehabilitation Social Security and Employment Data Interface	275,400	0	0	0	0	0	275,400
Natural Resources	Land Sales - New Subdivision Development	0	0	0	0	0	3,500,000	3,500,000
Natural Resources	Gas Pipeline Implementation	0	0	0	3,200,000	0	0	3,200,000
Natural Resources	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope Phase 2 of 2	0	0	0	6,000,000	0	0	6,000,000
Revenue	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0	0	0	0	0	8,000,000	8,000,000
Revenue	AHFC Supplemental Housing Development Program	0	0	0	0	0	10,000,000	10,000,000
Revenue	AHFC Weatherization Program	0	0	0	0	2,000,000	0	2,000,000
Revenue	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	7,500,000	7,500,000
Revenue	AHFC Fire Protection Systems - Phase I	0	0	0	0	0	3,450,000	3,450,000
Revenue	AHFC Security Systems Replacement/Upgrades	0	0	0	0	0	750,000	750,000
Revenue	AHFC Building System Replacement Program	0	0	0	0	0	2,500,000	2,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	3,300,000	750,000	4,050,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	3,200,000	0	3,200,000
Revenue	AHFC Federal and Other Competitive Grants	0	0	0	0	3,000,000	1,500,000	4,500,000
Revenue	AHFC Competitive Grants for Public Housing	0	0	0	0	750,000	250,000	1,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	0	0	0	0	0	2,000,000	2,000,000

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<b>Development</b>								
Revenue	AHFC State Energy Program Special Projects	0	0	0	0	150,000	50,000	200,000
Revenue	AHFC Statewide Project Improvements	0	0	0	0	0	3,000,000	3,000,000
Revenue	AHFC Loussac Manor Renovation and Replacement - Phase 3	0	0	0	0	0	8,492,500	8,492,500
Revenue	AHFC Denali Commission Projects	0	0	0	0	5,000,000	0	5,000,000
Revenue	AHFC Statewide Energy Improvements	0	0	0	0	0	5,000,000	5,000,000
Revenue	AHFC Statewide ADA Improvements	0	0	0	0	0	500,000	500,000
Revenue	AHFC Birch Park II Building (B) Reconstruction	0	0	0	0	640,000	800,000	1,440,000
Revenue	Alaska Gas Spur Line	0	0	0	5,000,000	0	0	5,000,000
<b>Development Subtotal</b>		<b>6,746,801</b>	<b>0</b>	<b>0</b>	<b>14,200,000</b>	<b>83,495,000</b>	<b>81,417,500</b>	<b>185,859,301</b>
<b>Education</b>								
Educ & Early Devel	Mt. Edgecumbe High School Deferred Maintenance	2,000,000	0	0	0	0	0	2,000,000
Educ & Early Devel	School District Major Maintenance Grants	0	0	0	0	0	40,514,065	40,514,065
Labor & Workforce	AVTEC Deferred Maintenance and Training Facility Expansion	1,500,000	0	0	0	0	0	1,500,000
Labor & Workforce	AVTEC 3rd Ave Dormitory Replacement	0	0	0	20,000,000	0	0	20,000,000
Labor & Workforce	AVTEC New Heavy Equipment Shop and Diesel Shop with Pipe Welding Program Relocation	0	0	0	12,000,000	0	0	12,000,000
Labor & Workforce	Alaska Works Partnership Fairbanks Pipeline Training Center Equipment	0	0	0	2,310,500	0	0	2,310,500
Military & Vets Affairs	Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,000,000	0	0	0	0	0	1,000,000
<b>Education Subtotal</b>		<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>34,310,500</b>	<b>0</b>	<b>40,514,065</b>	<b>79,324,565</b>
<b>General Government</b>								
Administration	Statewide System Replacement	0	0	0	50,000,000	0	0	50,000,000
Administration	State of Alaska Telecommunication System Critical Tower Repair, Upgrade, and Maintenance	0	0	0	0	0	3,000,000	3,000,000
Administration	Alaska Public Offices Commission Online System Completion	175,000	0	0	0	0	0	175,000
Administration	Network Communications and Connectivity Upgrades	0	0	0	0	0	2,800,000	2,800,000
Administration	Lease Management System	500,000	0	0	0	0	0	500,000
Administration	Combined Retirement System Upgrade	4,900	0	0	0	0	345,100	350,000
Administration	Non-PBF Facilities Deferred Maintenance	250,000	0	0	0	0	0	250,000
Administration	Facilities Deferred Maintenance	0	0	0	0	0	2,800,000	2,800,000
Governor	DOA - Enterprise Security Projects	0	0	0	0	0	5,000,000	5,000,000
Governor	DOA - Document Management System - Microfilm Conversion Phase 1	4,600	0	0	0	0	323,400	328,000

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<b>General Government</b>								
Revenue	Tax Revenue Management System	0	0	2,900,000	20,529,200	0	0	23,429,200
Revenue	Upgrade NetApp System	418,600	0	0	0	0	0	418,600
Revenue	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	0	0	0	0	0	119,500	119,500
Revenue	Permanent Fund Dividend Division Call Center Automated Routing	0	0	0	0	0	135,000	135,000
Revenue	SQL Database Evaluation	175,000	0	0	0	0	0	175,000
Revenue	Permanent Fund Corporation Investment Portfolio Accounting and Reporting System	0	0	0	0	0	500,000	500,000
<b>General Government Subtotal</b>		<b>1,528,100</b>	<b>0</b>	<b>2,900,000</b>	<b>70,529,200</b>	<b>0</b>	<b>15,023,000</b>	<b>89,980,300</b>
<b>Health/Human Services</b>								
Environ Conservation	Oil and Hazardous Substance First Responder Equipment and Preparedness	0	0	0	0	0	750,000	750,000
Environ Conservation	Statewide Contaminated Sites Cleanup	0	0	0	0	0	5,000,000	5,000,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects	39,041,600	0	0	0	52,125,000	500,000	91,666,600
Environ Conservation	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS46.03.030)	0	0	0	23,189,396	0	0	23,189,396
Fish and Game	Hazardous Site Cleanups	750,000	0	0	0	0	0	750,000
Governor	HSS - Personal Information Protection Data Encryption	736,327	0	0	0	81,814	0	818,141
Governor	HSS - Behavioral Health Data Sharing Partnership	434,184	0	0	0	25,540	0	459,724
Governor	HSS - Health Insurance Portability and Accountability Act Compliance	668,724	0	0	0	668,724	0	1,337,448
Governor	HSS - Disaster Recovery	368,163	0	0	0	40,907	0	409,070
Governor	HSS - Contract Management Automation System	425,500	0	0	0	47,300	0	472,800
Health & Social Svcs	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	2,000,000	0	0	0	203,872	0	2,203,872
Health & Social Svcs	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	2,000,000	0	0	0	0	0	2,000,000
Health & Social Svcs	Safety and Support Equipment for Probation Officers and Front Line Workers	750,000	0	0	0	365,750	0	1,115,750
Health & Social Svcs	Production Printer Replacement	299,300	0	0	0	175,000	0	474,300
Health & Social Svcs	Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements	242,163	0	0	0	172,092	0	414,255
Health & Social Svcs	Public Health Disaster Preparedness	500,000	0	0	0	0	0	500,000
Health & Social Svcs	E-Grants	388,000	0	0	0	43,100	0	431,100
Health & Social Svcs	MH Continuing Bring the Kids Home Initiative Denali Match	0	0	0	0	0	2,200,000	2,200,000
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	425,000	0	0	0	0	0	425,000

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<b>Health/Human Services</b>								
Health & Social Svcs	Emergency Medical Services - Emergency Communications	190,000	0	0	0	0	0	190,000
Health & Social Svcs	MH Deferred Maintenance and Accessibility Improvements	750,000	0	0	0	0	0	750,000
Health & Social Svcs	MH Housing - Home Modification and Upgrades to Retain Housing	500,000	0	0	0	0	550,000	1,050,000
Labor & Workforce	Workers' Compensation .Net Upgrade and Rewrite	0	0	0	0	0	3,092,200	3,092,200
Military & Vets Affairs	Interior Alaska Veterans Cemetery Design and Planning	250,000	0	0	0	0	0	250,000
Revenue	Child Support Services Computer Replacement Project - Phase 5	0	0	0	0	142,692	73,508	216,200
Revenue	MH AHFC Homeless Assistance Program	500,000	0	0	0	2,000,000	7,500,000	10,000,000
Revenue	MH AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	1,750,000	1,750,000
Revenue	MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	0	0	0	0	0	200,000	200,000
Transportation	Americans with Disabilities Act Compliance Projects	700,000	0	0	0	0	0	700,000
<b>Health/Human Services Subtotal</b>		<b>51,918,961</b>	<b>0</b>	<b>0</b>	<b>23,189,396</b>	<b>56,091,791</b>	<b>21,615,708</b>	<b>152,815,856</b>
<b>Natural Resources</b>								
Commerce	Shishmaref Beach Erosion	3,000,000	0	0	0	0	0	3,000,000
Commerce	Kenai - River Bluff Erosion Project	5,000,000	0	0	0	0	0	5,000,000
Commerce	Climate Change Impact Mitigation Program - Additional Funding	300,000	0	0	0	0	0	300,000
Fish and Game	Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment	1,100,000	0	0	0	0	0	1,100,000
Fish and Game	Data and Infrastructure Backup	275,000	0	0	0	0	0	275,000
Fish and Game	Application Development Software	350,000	0	0	0	0	0	350,000
Fish and Game	Wildlife Conservation Response Team	750,000	0	0	0	0	0	750,000
Fish and Game	Wood Bison Stocking and Release	250,000	0	0	0	0	0	250,000
Fish and Game	Assessment of Pacific Salmon Resources in AYK, Northern Region	250,000	0	0	0	0	0	250,000
Fish and Game	Collection and Genetic Analysis of Chum and Sockeye Salmon Tissues in Western Alaska	1,500,000	0	0	0	0	0	1,500,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	0	0	0	0	22,000,000	0	22,000,000
Fish and Game	Cooperative Resource Program	0	0	0	0	0	455,000	455,000
Fish and Game	Permit Card Equipment for eLandings Program	0	0	0	0	0	138,000	138,000
Governor	DNR - Document Management System Phase 2 of 2	1,200,000	0	0	0	0	0	1,200,000
Natural Resources	Coastal Impact Assistance Program (CIAP)	0	0	0	0	58,000,000	0	58,000,000
Natural Resources	State Parks Deferred Maintenance and Emergency Repairs	0	0	6,000,000	0	0	0	6,000,000

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<b>Natural Resources</b>								
Natural Resources	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	600,000	0	600,000
Natural Resources	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 2 of 2	1,700,000	0	0	0	0	0	1,700,000
Natural Resources	Alaska Plant Material Center Operations and Facility Maintenance and Improvements	330,000	0	0	0	0	0	330,000
Natural Resources	Remote Recreational Cabin Sites Surveys and Appraisals	0	0	0	0	0	927,000	927,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	3,000,000	0	3,000,000
Natural Resources	Alaska Coastal Management Federal Pass Through Grants	0	0	0	0	1,360,000	0	1,360,000
Natural Resources	Federal and Local Government Funded Forestry and Fire Projects	0	0	0	0	2,700,000	800,000	3,500,000
Natural Resources	Private and Public Forest Assessment	250,000	0	0	0	0	0	250,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	200,000	0	0	0	1,000,000	0	1,200,000
Natural Resources	National Recreational Trail Grants Federal Program	0	0	0	0	900,000	0	900,000
Natural Resources	DNR Information Technology Infrastructure Upgrades Phase 2 of 2	215,000	0	0	0	0	0	215,000
Natural Resources	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	295,000	0	0	0	0	0	295,000
Natural Resources	Cooperative Water Resource Program	0	0	0	0	0	300,000	300,000
Natural Resources	Snowmobile Trail Development and Program Grants	0	0	0	0	0	250,000	250,000
Natural Resources	Mental Health Trust Land Development and Facilities Maintenance	0	0	0	0	0	1,030,000	1,030,000
Natural Resources	Chilkoot River Bear Viewing Area	225,000	0	0	0	0	0	225,000
Natural Resources	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 4 of 5	0	0	0	300,000	0	0	300,000
<b>Natural Resources Subtotal</b>		<b>17,190,000</b>	<b>0</b>	<b>6,000,000</b>	<b>300,000</b>	<b>89,560,000</b>	<b>3,900,000</b>	<b>116,950,000</b>
<b>Public Protection</b>								
Administration	Alaska License and Vehicle Information Network Replacement	0	0	0	0	0	5,000,000	5,000,000
Administration	Digital Driver License Printers	0	0	0	0	0	450,000	450,000
Commerce	Licensing myAlaska Integration	0	0	0	0	0	310,000	310,000
Corrections	Goose Creek Correctional Center Utility and Energy Costs for New Construction	0	0	0	20,000,000	0	0	20,000,000
Corrections	Fairbanks Correctional Center Space Renovation and Remodeling	550,000	0	0	0	0	0	550,000
Corrections	Medical Information System	0	0	0	0	0	1,500,000	1,500,000
Corrections	Combined Hiland Mountain Correctional Center Lead Abatement and Buffer Fence	2,000,000	0	0	0	0	0	2,000,000

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<b>Public Protection</b>								
Corrections	Online Electronic Procurement System	250,000	0	0	0	0	0	250,000
Corrections	Annual Facilities Maintenance and Repairs	2,500,000	0	0	0	0	0	2,500,000
Corrections	Institutions and Probation and Parole Equipment Replacement	750,000	0	0	0	0	0	750,000
Corrections	Inmate Health Care Medical and Dental Equipment Replacement	0	0	0	0	0	140,400	140,400
Governor	DCCED - Banking and Securities Imaging	0	0	0	0	0	580,000	580,000
Governor	DCCED - Banking and Securities Management Systems	0	0	0	0	0	890,000	890,000
Health & Social Svcs	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs Phase I	9,500,000	0	0	0	0	0	9,500,000
Military & Vets Affairs	Army Guard Facilities Projects	750,000	0	0	0	1,750,000	0	2,500,000
Military & Vets Affairs	National Guard Counterdrug Support and ROPES Program	50,000	0	0	0	100,000	0	150,000
Military & Vets Affairs	State Homeland Security Grant Program	0	0	0	0	9,500,000	0	9,500,000
Natural Resources	Wildland Fire Truck Replacement	750,000	0	0	0	0	0	750,000
Natural Resources	Fire Suppression Trunk Road Facility Relocation	2,400,000	0	0	0	0	0	2,400,000
Natural Resources	Alaska Boating Safety Program	0	0	0	0	1,250,000	200,000	1,450,000
Public Safety	Aircraft and Vessel Repair and Maintenance	1,500,000	0	0	0	0	0	1,500,000
Public Safety	AWT Law Enforcement Equipment Replacement	400,000	0	0	0	0	0	400,000
Public Safety	AST Law Enforcement Equipment Replacement	500,000	0	0	0	0	0	500,000
Public Safety	APSIN Redesign, Final Phase	2,000,000	0	0	0	0	0	2,000,000
Public Safety	Anchorage Aircraft Hangar Replacement - Phase II	69,700	0	0	0	0	2,430,300	2,500,000
Public Safety	Crime Laboratory Equipment Replacement	100,000	0	0	0	0	0	100,000
Public Safety	Statewide Facilities Maintenance, Repairs, and Improvements	1,507,000	0	0	0	0	0	1,507,000
Public Safety	Network Storage Servers and Software	800,000	0	0	0	0	0	800,000
Public Safety	AST Mobile Data Computers - Phase II	480,000	0	0	0	0	0	480,000
Public Safety	Online Fire and Life Safety Plan Review System Phase II - Mobile Solutions	240,500	0	0	0	0	0	240,500
Public Safety	Alaska Law Enforcement Information Sharing System (ALEISS) Support	220,000	0	0	0	0	0	220,000
Public Safety	Computer Replacements	200,000	0	0	0	0	0	200,000
Public Safety	AWT Navigation Data Storage Project	125,000	0	0	0	0	0	125,000
Public Safety	Marine Fisheries Patrol Improvements	0	0	0	0	2,500,000	0	2,500,000
<b>Public Protection Subtotal</b>		<b>27,642,200</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>15,100,000</b>	<b>11,500,700</b>	<b>74,242,900</b>
<b>Transportation</b>								
Commerce	Denali Commission Match for Rural Transportation	0	0	0	0	0	5,000,000	5,000,000

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<b>Transportation</b>								
Commerce	Municipality of Anchorage - Expansion of the Port of Anchorage	0	0	0	10,000,000	0	0	10,000,000
Commerce	Alaska Marine Exchange - Vessel Tracking System Operating Costs	0	0	650,000	0	0	0	650,000
Commerce	Cruise Ship-Related Grant Projects	0	22,540,000	0	0	0	0	22,540,000
Transportation	Adak Airport Maintenance and Operations	0	0	0	0	1,621,900	0	1,621,900
Transportation	Airport Deferred Maintenance	1,000,000	0	0	0	0	0	1,000,000
Transportation	Alaska Aviation Safety Program	500,000	0	0	0	0	0	500,000
Transportation	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	2,741,900	0	0	0	0	0	2,741,900
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	9,800,000	0	0	0	0	0	9,800,000
Transportation	Capital Improvement Program Equipment Replacement	0	0	0	0	0	1,500,000	1,500,000
Transportation	Coordinated Transportation and Vehicles	800,000	0	0	0	0	300,000	1,100,000
Transportation	Corp of Engineers - Harbor Program	1,150,000	0	0	0	0	0	1,150,000
Transportation	Design of Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River	3,000,000	0	0	0	0	0	3,000,000
Transportation	Emergency and Non-Routine Repairs	1,000,000	0	0	0	0	0	1,000,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	3,000,000	0	0	0	0	0	3,000,000
Transportation	Fairbanks: Geist Road Rehabilitation	5,000,000	0	0	0	0	0	5,000,000
Transportation	Fairbanks: Nelson Road Resurfacing	2,000,000	0	0	0	0	0	2,000,000
Transportation	Fairbanks: Phillips Field Road Rehabilitation	3,000,000	0	0	0	0	0	3,000,000
Transportation	Harbor Deferred Maintenance	800,000	0	0	0	0	0	800,000
Transportation	Harbor Program Development	350,000	0	0	0	0	0	350,000
Transportation	Highway Condition Inventory	180,000	0	0	0	0	0	180,000
Transportation	Highway Deferred Maintenance	3,250,000	0	0	0	0	0	3,250,000
Transportation	Highway Maintenance Vehicle Replacement and Safety Equipment	1,000,000	0	0	0	0	0	1,000,000
Transportation	Infrastructure and Erosion Control Design and Environmental Permitting	500,000	0	0	0	0	0	500,000
Transportation	Koyukuk Evacuation Road	800,000	0	0	0	0	0	800,000
Transportation	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	223,000	0	0	0	0	0	223,000
Transportation	Newtok: Materials for Relocation Site	2,000,000	0	0	0	0	0	2,000,000
Transportation	Ports and Harbors Long Range Transportation Plan	500,000	0	0	0	0	0	500,000
Transportation	Rapid Reaction to Highway Safety Features	300,000	0	0	0	0	0	300,000
Transportation	Resource Development Roads	3,000,000	0	0	0	0	0	3,000,000
Transportation	Safe Roadsides with Integrated Vegetation Management	500,000	0	0	0	0	0	500,000

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<b>Transportation</b>								
Transportation	Southeast: Ice Control Chemical Storage Tank Replacement - Petersburg and Klawock	100,000	0	0	0	0	0	100,000
Transportation	Southeast: Sidewalk Snow Removal Equipment	175,000	0	0	0	0	0	175,000
Transportation	State Equipment Fleet Replacement	0	0	0	0	0	15,000,000	15,000,000
Transportation	Statewide Anti-icing Program	500,000	0	0	0	0	0	500,000
Transportation	Statewide Emergency Bridge Repair	1,000,000	0	0	0	0	0	1,000,000
Transportation	Statewide Rural Airport Safety Improvements	3,000,000	0	0	0	0	0	3,000,000
Transportation	Surfacing Materials	1,000,000	0	0	0	0	0	1,000,000
Transportation	Update Stormwater Pollution Prevention Plan and Spill Prevention Control and Countermeasure Plan	348,000	0	0	0	0	0	348,000
Transportation	Statewide Federal Programs	50,935,000	0	0	0	66,200,000	12,000,000	129,135,000
Transportation	Airport Improvement Program	0	0	0	0	303,722,550	45,708,941	349,431,491
Transportation	Surface Transportation Program	0	0	0	0	373,132,000	400,000	373,532,000
Transportation	Cruise Ship-Related Projects	0	16,680,500	0	0	0	0	16,680,500
Transportation	Dalton Highway: Milepost 9 to 11	0	0	0	4,300,000	0	22,000,000	26,300,000
<b>Transportation Subtotal</b>		<b>103,452,900</b>	<b>39,220,500</b>	<b>650,000</b>	<b>14,300,000</b>	<b>744,676,450</b>	<b>101,908,941</b>	<b>1,004,208,791</b>
<b>University</b>								
University of Alaska	Maintaining Existing Facilities Renewal and Renovation Annual Requirement	10,000,000	0	0	0	0	0	10,000,000
University of Alaska	UAF Life Sciences Innovation and Learning Facility	0	0	0	0	0	20,625,000	20,625,000
University of Alaska	UAF Energy Technology Building	0	0	0	0	0	15,300,000	15,300,000
University of Alaska	UAF Fire Station and Student Firefighter Training Center	0	0	0	0	0	500,000	500,000
University of Alaska	UAF Alaska Region Research Vessel Additional Receipt Authority	0	0	0	0	100,000,000	0	100,000,000
University of Alaska	Federal Receipt Authority	0	0	0	0	15,000,000	0	15,000,000
University of Alaska	Graduate Medical Education/Family Practice Residency Program	2,200,000	0	0	0	0	0	2,200,000

**Governor's Capital Budget - Appropriations Only (by category)**  
**FY2010 Governor**

Agency	Project Title	General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
<b>University</b>								
University of Alaska	University of Alaska Gasline Workforce Development	0	0	0	1,072,000	0	0	1,072,000
	<b>University Subtotal</b>	<b>12,200,000</b>	<b>0</b>	<b>0</b>	<b>1,072,000</b>	<b>115,000,000</b>	<b>36,425,000</b>	<b>164,697,000</b>
<b>TOTAL STATE AGENCIES</b>		<b>225,178,962</b>	<b>39,220,500</b>	<b>9,550,000</b>	<b>177,901,096</b>	<b>1,103,923,241</b>	<b>312,304,914</b>	<b>1,868,078,713</b>
<b>TOTAL EXECUTIVE BRANCH</b>		<b>225,178,962</b>	<b>39,220,500</b>	<b>9,550,000</b>	<b>177,901,096</b>	<b>1,103,923,241</b>	<b>312,304,914</b>	<b>1,868,078,713</b>
ALASKA COURT SYSTEM		2,500,000	0	0	0	0	0	2,500,000
<b>TOTAL STATEWIDE</b>		<b>227,678,962</b>	<b>39,220,500</b>	<b>9,550,000</b>	<b>177,901,096</b>	<b>1,103,923,241</b>	<b>312,304,914</b>	<b>1,870,578,713</b>