

Governor's Capital Budget - Appropriations Only (by category)
Final FY09 SB75 Capital Bill

Agency	Project Title	General Funds	AHFC Div (1139)	CPV Tax (1206)	Federal ES (1212)	Federal Funds	Other Funds	Total Funds
Development								
Commerce	Alaska Aviation Heritage Museum - Major Facility Safety, Energy and Collections Care Improvements	0	0	0	0	0	500,000	500,000
Commerce	Alaska Native Heritage Center - Village Site Completion	0	0	0	0	0	275,000	275,000
Commerce	Alaska Wildlife Conservation Center, Inc. - Visitor Education and Research Sanctuary	0	0	1,000,000	0	0	0	1,000,000
Commerce	Alaska Zoo - Infirmary and Commissary for the Animals	0	0	0	0	0	800,000	800,000
Commerce	Marine Exchange of Alaska - Vessel Tracking System Upgrades	0	0	0	0	0	450,000	450,000
Commerce	Morris Thompson Cultural and Visitors Center - Exhibit Completion	0	0	0	0	0	1,000,000	1,000,000
Commerce	Anchorage - Egan Center Cruise Passenger Staging Upgrades	0	0	0	0	0	1,000,000	1,000,000
Commerce	Cordova - Cordova Center Construction and Equipment	0	0	1,000,000	0	0	0	1,000,000
Commerce	Fairbanks North Star Borough - Carlson Center Improvements	0	0	0	0	0	1,000,000	1,000,000
Commerce	Palmer - Visitors Information Center Restrooms	0	0	0	0	0	100,000	100,000
Commerce	Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Cruise Impacts	0	0	2,500,000	0	0	0	2,500,000
Development Subtotal		0	0	4,500,000	0	0	5,125,000	9,625,000
General Government								
Governor	Elections Reform Under the Federal Help America Vote Act	0	0	0	0	0	3,821,720	3,821,720
General Government Subtotal		0	0	0	0	0	3,821,720	3,821,720
Natural Resources								
Fish and Game	Cooperative Resource Program	0	0	0	0	0	55,000	55,000
Natural Resources	Fort Abercrombie Tourist Bus Parking/Turnaround and Facilities Upgrade	0	0	0	0	0	1,300,000	1,300,000
Natural Resources	State Parks Deferred Maintenance and Emergency Repairs	0	0	0	0	0	6,000,000	6,000,000
Natural Resources Subtotal		0	0	0	0	0	7,355,000	7,355,000
To be determined								
Commerce	Leg Add Reapprop: To the City of Thorne Bay for emergency vehicle access and response- est \$71.4	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To First City Players - design and project development for Ketchikan Comm Center for the Arts - est \$220.0	0	0	0	0	0	0	0

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Commerce	Leg Add Reapprop: Balance of Ketchikan Gateway Borough, multi-purpose maintenance facility improvements - est \$108.5	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: Change lapse date - balance of Wrangell, water tank and connection to upper water reservoir - est \$147.6	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Wrangell Medical Center to purchase snow removal equipment.	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To Sitka Kaagwaantaan, Inc. for Sitka ANB hall renovations	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the City of Sitka for Moller Park baseball field improvements.	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To Southeast Alaska Independent Living, Inc., for construction of a community nonprofit service center.	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the C&B of Yakutat for Community Health Center dental clinic remodel - est \$25.0	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To Craig for Clinic debt relief for the fiscal year ending June 30, 2010.	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the City of Craig for seafood processing and cold storage plant	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Metlakatla Boys and Girls Club for equipment, projects and improvements - est \$2.0	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Metlakatla Boys and Girls Club for equipment, projects and improvements - not to exceed \$4.7	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Angoon Boys and Girls Club for equipment, projects and improvements - not to exceed \$10.0	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the City of Angoon for community projects and improvements.	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To Tetlin Village Council for community projects and improvements - est \$18.6	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Mentasta Lake Village Council for community projects and improvements - est \$40.1	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Yukon Flats School District for Stevens Village School equipment and upgrades - est \$9.5	0	0	0	0	0	0	0

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Commerce	Leg Add Reapprop: To the Northway Village Council for community projects and improvements - est \$48.8	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the City of Allakaket for community projects and improvements.	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Manley Village Council for community projects and improvements - est \$48.9	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: Not to exceed \$60.0, to the Yukon Koyukuk School District - est \$138.8	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: Not to exceed \$40.0 to the unincorporated community of Alatna - est \$138.8	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: Not to exceed \$38.8 to the City of Hughes - est \$138.8	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the City of Wasilla for Lucille Street rehabilitation and improvements.	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the City of Wasilla for the Garden Terrace water main extension and upgrade project.	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Alaska Veterans Museum for land acquisition, building construction...to house the museum.	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the United Way of Anchorage for the fiscal year ending June 30, 2010 - est \$2.9	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Municipality of Anchorage for mobile computer lab for Campbell Elementary School.	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the City of Kenai for Wildwood Drive reconstruction and Marathon Road and Willow Street improvements	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To Nikishka Bay Utilities, Inc., for water system upgrades	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Kenai Peninsula Borough for construction of Nikiski Fire Department Station Number 2	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To Ninilchik Emergency Services for the purchase of an ambulance	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To Kenai Peninsula State Fair for fairground facility improvements and access	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the City of Atka for new clinic construction. - est \$37.5	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Native Village of Upper Kalskag for multi-facility building renovation - est \$27.3	0	0	0	0	0	0	0

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To be determined								
Commerce	Leg Add Reapprop: To the City of Eek for river bank repairs and boardwalks.	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Pitka's Point Traditional Council for upgrading the washeteria	0	0	0	0	0	0	0
To be determined Subtotal		0	0	0	0	0	0	0
Transportation								
Commerce	Anchorage - Port of Anchorage Expansion	0	0	0	0	0	10,000,000	10,000,000
Commerce	Haines Borough: Port Chilkoot Waterfront Improvements	0	0	1,900,000	0	0	0	1,900,000
Commerce	Hoonah - Cruise Ship Mooring Buoy System	0	0	1,000,000	0	0	0	1,000,000
Commerce	Juneau - Cruise Ship Dock Improvements	0	0	2,500,000	0	0	0	2,500,000
Commerce	Juneau - Auke Bay Seawalk Construction	0	0	800,000	0	0	0	800,000
Commerce	Ketchikan - Port of Ketchikan Berth I and II Replacement	0	0	3,000,000	0	0	0	3,000,000
Commerce	Ketchikan - Reconstruction of Downtown Bridges and Trestles	0	0	5,000,000	0	0	0	5,000,000
Commerce	Kodiak (City of) - Pedestrian Improvements Between Cruise Ship Dock (Pier II) & Downtown Kodiak	0	0	0	0	0	700,000	700,000
Commerce	Petersburg - Commercial Dock and Vehicle Drive Down Design and Construction	0	0	3,390,000	0	0	0	3,390,000
Commerce	Seward - Bus Transportation Assistance for Cruise Ship Passengers.	0	0	167,000	0	0	0	167,000
Commerce	Seward - Dredging Cruise Ship Berthing Basins and Approaches	0	0	4,500,000	0	0	0	4,500,000
Commerce	Sitka - Commercial Passenger Vessel Lightering Facility Improvements	0	0	2,000,000	0	0	0	2,000,000
Commerce	Valdez - City Dock Information and Interpretative Center	0	0	800,000	0	0	0	800,000
Commerce	Valdez - Dock Improvements	0	0	3,325,000	0	0	0	3,325,000
Commerce	Wasilla - Airport Train Station Improvements	0	0	0	0	0	430,000	430,000
Commerce	Whittier - Railroad Station Improvements	0	0	325,000	0	0	0	325,000
Commerce	Wrangell - Construction Activities to Complete the Marine Passenger Service Center	0	0	2,500,000	0	0	0	2,500,000
Commerce	Wrangell - Stikine Avenue Sidewalk Extension	0	0	390,000	0	0	0	390,000
Commerce	Inter-Island Ferry Authority - Operational Assistance	1,500,000	0	0	0	0	0	1,500,000
Transportation	Cruise Ship-Related Projects	0	0	18,180,500	0	0	3,000,000	21,180,500
Transportation	Airport Improvement Program	0	0	0	0	9,500,000	0	9,500,000
Transportation	Surface Transportation Program	0	0	0	0	24,397,600	0	24,397,600
Transportation	Airport Stimulus Projects	0	0	0	46,250,000	0	0	46,250,000

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Transportation								
Transportation	Highway and Bridge Stimulus Projects	0	0	0	150,243,900	8,500,000	0	158,743,900
Transportation	Transit Stimulus Projects	0	0	0	9,083,900	0	0	9,083,900
Transportation	Airport Rescue and Fire Fighting Safety Equipment	137,100	0	0	0	0	0	137,100
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	702,100	0	0	0	0	0	702,100
Transportation	Alaska Marine Highway System: Columbia Fuel Management System	499,500	0	0	0	0	0	499,500
Transportation	Mission Road (Kodiak Island) - Upgrade and Repair	207,600	0	0	0	0	0	207,600
Transportation	Susitna Valley High School Safety Improvements	38,200	0	0	0	0	0	38,200
Transportation	Airport Improvement Program	0	0	0	0	69,377,500	5,912,500	75,290,000
Transportation	Surface Transportation Program	0	0	0	0	1,550,000	0	1,550,000
Transportation	Sec 21a Scope Change: Gastineau Channel Crossing EIS and Dredging and North Douglas Highway Extension	0	0	0	0	0	0	0
Transportation	Sec 24a Scope Change: Fairbanks - Wilbur Street Extension and Pioneer Park Access Safety Improvements	0	0	0	0	0	0	0
Transportation	Sec 36a Reappropriation: Ohlson Mountain Road Improvements	0	0	0	0	0	0	0
Transportation	Sec 36b Scope Change Fairbanks: 2nd Avenue, Moore St. Realignment, New Airport Way Intersection, or Alt. and Imp. to Pioneer Park	0	0	0	0	0	0	0
Transportation	Sec 42b Fund Change: Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitation \$5,748,366	0	0	0	0	0	0	0
Transportation	Sec 42d1 Fund Change: Fort Yukon: Resurfacing \$3,000,000	0	0	0	0	0	0	0
Transportation	Sec 42d2 Fund Change: Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitation \$1,500,000	0	0	0	0	0	0	0
Transportation	Sec 42f1 Fund Change: Allakaket: Airport improvements \$4,220,000	0	0	0	0	0	0	0
Transportation	Sec 42f2 Fund Change: Fort Yukon: Airport Resurfacing \$2,765,625	0	0	0	0	0	0	0
Transportation	Sec 42f3 Fund Change: Ouzinkie: Airport Reconstruction and Relocation \$6,600,000	0	0	0	0	0	0	0
Transportation	Sec 42f4 Fund Change: Dillingham: Wood River Road Reconstruction \$1,000,000	0	0	0	0	0	0	0
Transportation	Sec 42h1 Fund Change: Fort Yukon: Airport Improvements \$2,734,400	0	0	0	0	0	0	0

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Transportation								
Transportation	Sec 42h2 Fund Change: Gustavus: Dock Replacement \$7,700,000	0	0	0	0	0	0	0
Transportation	Sec 42j1 Fund Change: Akiachak: Airport Relocation \$3,500,000	0	0	0	0	0	0	0
Transportation	Sec 42j2 Fund Change: Allakaket: Airport Improvements \$400,000	0	0	0	0	0	0	0
Transportation	Sec 42j3 Fund Change: Huslia: Airport Improvements \$7,000,000	0	0	0	0	0	0	0
Transportation	Sec 42i1 Fund Change: Allakaket: Airport Improvements \$1,780,000	0	0	0	0	0	0	0
Transportation	Sec 42i2 Fund Change: Juneau: Glacier Highway - Amalga to Eagle Beach Widening \$10,500,000	0	0	0	0	0	0	0
Transportation Subtotal		3,084,500	0	49,777,500	205,577,800	113,325,100	20,042,500	391,807,400
University								
University of Alaska	Sec 38 Reappropriation: Property Acquisition and Property Improvements to the Kachemak Bay Campus of the Kenai Peninsula College	0	0	0	0	0	0	0
University Subtotal		0	0	0	0	0	0	0
TOTAL STATE AGENCIES		3,084,500	0	54,277,500	205,577,800	113,325,100	36,344,220	412,609,120
TOTAL EXECUTIVE BRANCH		3,084,500	0	54,277,500	205,577,800	113,325,100	36,344,220	412,609,120
TOTAL STATEWIDE		3,084,500	0	54,277,500	205,577,800	113,325,100	36,344,220	412,609,120