

UAS- Community Campuses Annual Capital Renewal and Renovation Requirement

FY2009 Request: \$356,392
Reference No: 45647

AP/AL: Allocation

Project Type: Renewal and Replacement

Category: University

Location: Ketchikan

Contact: Pat Pitney

House District: Ketchikan (HD 1)

Contact Phone: (907)450-8191

Estimated Project Dates: 07/01/2008 - 06/30/2013

Appropriation: Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement

Brief Summary and Statement of Need:

UAS- Community Campuses renewal and renovation (R&R) funding will be directed toward the Paul Building Roof Replacement and other high priority needs as funding allows.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$356,392						\$356,392
Gen Fund		\$1,080,000	\$1,120,000	\$1,170,000	\$1,210,000	\$1,260,000	\$5,840,000
Total:	\$356,392	\$1,080,000	\$1,120,000	\$1,170,000	\$1,210,000	\$1,260,000	\$6,196,392

State Match Required
 One-Time Project
 Phased - new
 Phased - underway
 On-Going
 0% = Minimum State Match % Required
 Amendment
 Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Prior funding: Maintaining Existing Facilities and Equipment (SLA 2006, Chapter 82, \$320K Tobacco Settlement Bond)

Project Description/Justification:

UAS Paul Building Roof Replacement

The existing Paul Building roof is over 35 years old and is beginning to show signs of failure. This project would remove the existing roof and install additional roof insulation to reduce future energy consumption. The cost estimate is based on similar recent roofing bids.