

UA-Juneau Annual Capital Renewal and Renovation Requirement

FY2009 Request: \$10,200,000
Reference No: 45646

AP/AL: Allocation **Project Type:** Renewal and Replacement
Category: University
Location: Juneau Areawide **Contact:** Pat Pitney
House District: Juneau Areawide (HD 3-4) **Contact Phone:** (907)450-8191
Estimated Project Dates: 07/01/2008 - 06/30/2013
Appropriation: Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement

Brief Summary and Statement of Need:

UA-Southeast renewal and renovation (R&R) funding will be directed toward the Anderson Building Renovation and other high priority needs as funding allows.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$10,200,000						\$10,200,000
Gen Fund		\$2,190,000	\$2,280,000	\$2,370,000	\$2,470,000	\$2,560,000	\$11,870,000
Total:	\$10,200,000	\$2,190,000	\$2,280,000	\$2,370,000	\$2,470,000	\$2,560,000	\$22,070,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Prior funding: Maintaining existing facilities and equipment (SLA 2007, Chapter 30, \$500K GF), Maintaining existing facilities and equipment (SLA 2006, Chapter 82, \$2.5M Tobacco Settlement Bond)

Project Description/Justification:

UAS Anderson Building Renovation

This project is a consequence of two circumstances. One is the move of the UAF School of Fisheries and Ocean Sciences out of the Anderson Building to a new Lena Point facility in 2008. The second circumstance is the 30 year old condition of the Anderson Building and the need to reconfigure the space for new technical and academic needs. The project will include classroom, laboratory, faculty office, and research spaces (\$7.2M), as well as construction of a pedestrian crossing of Glacier Highway (\$2M), acquisition of adjacent property (\$.5M) and construction of additional parking (\$.5M). Funding received in FY08 (\$500K) will provide for planning and begin design.