

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2008 Management Plan vs FY2009 Governor	
University of Alaska Systemwide							
Systemwide Reduction/Additions	1,415.4	2,549.7	4,550.7	5,238.8	5,238.8	0.0	0.0%
RDU Total:	1,415.4	2,549.7	4,550.7	5,238.8	5,238.8	0.0	0.0%
Statewide Programs and Services							
Statewide Services	42,559.2	44,790.8	44,824.4	45,735.9	47,542.2	1,806.3	3.9%
Office of Information Technology	13,536.1	18,702.0	18,702.0	18,925.3	19,379.2	453.9	2.4%
RDU Total:	56,095.3	63,492.8	63,526.4	64,661.2	66,921.4	2,260.2	3.5%
University of Alaska Anchorage							
Anchorage Campus	199,314.1	228,231.8	228,231.8	227,426.2	239,592.0	12,165.8	5.3%
Kenai Peninsula College	11,419.7	11,874.3	11,890.7	12,553.0	13,041.1	488.1	3.9%
Kodiak College	3,454.0	4,213.2	4,219.9	4,096.1	4,231.0	134.9	3.3%
Matanuska-Susitna College	7,032.6	8,839.8	8,869.1	8,590.3	8,968.0	377.7	4.4%
Prince Wm Sound Comm College	5,264.6	6,779.3	6,829.3	6,875.6	7,030.7	155.1	2.3%
RDU Total:	226,485.0	259,938.4	260,040.8	259,541.2	272,862.8	13,321.6	5.1%
University of Alaska Fairbanks							
Cooperative Extension Service	7,582.4	8,587.2	8,587.2	8,532.7	9,190.8	658.1	7.7%
Bristol Bay Campus	3,019.3	3,288.4	3,291.6	3,334.7	3,550.6	215.9	6.5%
Chukchi Campus	1,704.5	1,831.2	1,839.8	1,944.4	1,990.9	46.5	2.4%
Fairbanks Campus	200,679.3	218,818.0	219,859.8	221,572.2	231,437.9	9,865.7	4.5%
Fairbanks Organized Research	129,524.1	150,233.7	150,233.7	146,831.6	152,345.4	5,513.8	3.8%
Interior-Aleutians Campus	3,755.9	4,061.1	4,078.1	4,413.0	4,519.7	106.7	2.4%
Kuskokwim Campus	6,030.6	6,010.2	6,010.2	6,179.9	6,399.5	219.6	3.6%
Northwest Campus	2,376.9	2,594.5	2,611.2	2,551.4	2,620.2	68.8	2.7%
College of Rural and Comm Dev	10,896.1	12,380.7	12,380.7	12,229.6	12,773.0	543.4	4.4%
Tanana Valley Campus	10,579.1	10,755.8	10,755.8	10,949.4	11,704.0	754.6	6.9%
RDU Total:	376,148.2	418,560.8	419,648.1	418,538.9	436,532.0	17,993.1	4.3%

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University of Alaska Southeast							
Juneau Campus	34,367.1	39,822.5	39,907.0	39,706.3	41,301.2	1,594.9	4.0%
Ketchikan Campus	3,926.8	4,754.3	4,760.8	4,807.7	4,941.6	133.9	2.8%
Sitka Campus	5,625.9	7,673.0	7,678.7	7,618.4	7,901.4	283.0	3.7%
RDU Total:	43,919.8	52,249.8	52,346.5	52,132.4	54,144.2	2,011.8	3.9%
General Funds:	283,709.4	287,437.3	290,758.3	290,758.3	308,463.0	17,704.7	6.1%
Federal Funds:	119,090.4	152,660.9	152,660.9	152,660.9	155,871.0	3,210.1	2.1%
Other Funds:	301,263.9	356,693.3	356,693.3	356,693.3	371,365.2	14,671.9	4.1%
Total Funds:	704,063.7	796,791.5	800,112.5	800,112.5	835,699.2	35,586.7	4.4%
Permanent Full Time:	3,967	3,967	3,967	4,650	4,693	43	0.9%
Permanent Part Time:	181	181	181	221	222	1	0.5%
Non Permanent:	0	0	0	0	0	0	0.0%
Total Positions:	4,148	4,148	4,148	4,871	4,915	44	0.0%