

**UAF-Community Campuses Annual Capital Renewal and Renovation Requirement**

**FY2009 Request: \$677,403**  
**Reference No: 45645**

**AP/AL:** Allocation  
**Category:** University  
**Location:** Nome

**Project Type:** Renewal and Replacement

**House District:** Bering Straits (HD 39)

**Contact:** Pat Pitney  
**Contact Phone:** (907)450-8191

**Estimated Project Dates:** 07/01/2008 - 06/30/2013

**Appropriation:** Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement

**Brief Summary and Statement of Need:**

UAF-Community Campuses renewal and renovation (R&R) funding will be directed toward critical deferred renewal at the Northwest Campus and other high priority needs as funding allows.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$677,403						\$677,403
Gen Fund		\$970,000	\$1,000,000	\$1,040,000	\$1,090,000	\$1,130,000	\$5,230,000
<b>Total:</b>	<b>\$677,403</b>	<b>\$970,000</b>	<b>\$1,000,000</b>	<b>\$1,040,000</b>	<b>\$1,090,000</b>	<b>\$1,130,000</b>	<b>\$5,907,403</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Prior Funding: Bethel Facility and Equipment Maintenance (SLA 2007, Chapter 30, \$4.0M, GF), Northwest College Classroom Building Renovation (SLA 2002, Chapter 2, \$190K, Ed. Major Maint. Fund), Chukchi Classroom Building Renovation (SLA 2002, Chapter 2, \$580K, Ed. Major Maint. Fund), Interior/Aleutians Classroom Building Renovation (SLA 2002, Chapter 2, \$240K, Ed. Major Maint. Fund), Kuskokwim College Classroom Building Renovation (SLA 2002, Chapter 2, \$180.0K, Ed. Major Maint. Fund).

**Project Description/Justification:**

UAF Northwest Campus Critical Deferred Renewal

This request will replace and/or upgrade the steel pilings supporting the Nagozruk and Emily Brown Library buildings. The buildings are 25 years-old and 33 years-old respectively and the structural steel piles are corroding and deteriorating due to exposure to the elements. Large pieces of the pilings have fallen off and temporary foundations have been constructed to prevent imminent failure. Additional work to be accomplished includes insulating the sub-ceiling and roof of the Nagozruk Building. Replacing pilings and adding insulation will prolong the life of these buildings and reduce heating costs.