

UAA-Community Campuses Annual Capital Renewal and Renovation Requirement **FY2009 Request: \$1,423,238**
Reference No: 45643

AP/AL: Allocation **Project Type:** Renewal and Replacement

Category: University

Location: Anchorage Areawide **Contact:** Pat Pitney

House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)450-8191

Estimated Project Dates: 07/01/2008 - 06/30/2013

Appropriation: Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement

Brief Summary and Statement of Need:

UAA-Community Campuses renewal and renovation (R&R) funding will be directed toward projects such as fire systems upgrade at Mat-Su College and Kodiak College and cable plant renewal at Kenai, Homer, Mat-Su, PWSCC and Kodiak College and other high priority needs as funding allows.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$1,423,238						\$1,423,238
Gen Fund		\$2,170,000	\$2,260,000	\$2,350,000	\$2,440,000	\$2,520,000	\$11,740,000
Total:	\$1,423,238	\$2,170,000	\$2,260,000	\$2,350,000	\$2,440,000	\$2,520,000	\$13,163,238

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

Prior funding: Maintaining Existing Facilities and Equipment (SLA 2006, Chapter 82, \$1.3M GF and \$3.7M Tobacco Settlement Bonds).

Project Description/Justification:

UAA Community Campus Fire Systems Upgrade

The existing generation of fire detection and alarm systems at Mat-Su College and Kodiak College are no longer supported by the manufacturer and cannot be upgraded. This project replaces components to an addressable fire alarm system. These systems have superior features and flexibility for code requirements.

UAA Community Campus Cable Plant Renewal

Community campus network cabling and fiber systems are inadequate to meet current and future needs. They have evolved over years without structured planning or maintenance. Telephone and data network services, which depend upon the systems, have been seriously impacted. This project is a major renewal project for the campus cable plants at Kenai Peninsula College (Kenai and Homer), Mat-Su, PWSCC, and Kodiak College.