

AP/AL: Appropriation **Project Type:** Unknown
Category: University
Location: Statewide **Contact:** Pat Pitney
House District: Statewide (HD 1-40) **Contact Phone:** (907)450-8191
Estimated Project Dates: 07/01/2008 - 06/30/2013

Brief Summary and Statement of Need:

This request is an estimation of potential receipt authority needed for FY09-FY14 projects at the main and community campuses. Prior university receipt authority was used for UAA Student Health Center (2003), UAF Student Recreation Center floor replacement (2003), UAF GVEA Intertie (2003), Southeast Alaska Vocational Training Center (2003), UAA Kachemak Bay Expansion (2004), Office of Electronic Miniturization Purchase (2004), UAF Patty Center Ice Locker Room (2005), UAF Elvey Cooling System (2005), UAS Gitkov Remodel (2005).

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Univ Rcpt	\$20,000,000						\$20,000,000
Total:	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

Prior funding: Small Project Receipt Authority (SLA 2007, Chapter 30, \$15.0M Fed Rct), Small Project Receipt Authority (SLA 2003, Chapter 82, \$2.5M Fed Rcpt, \$2.5M Univ. Rcpt), Small Project Development and Construction (SLA 2002, Chapter 1, \$4M Fed Rcpt, \$4M Univ. Rcpt) Systemwide Small Planning, Design and Construction Projects (SLA 2001, Chapter 61, \$2.5M Univ. Rcpts.)

Project Description/Justification:

UA requests designated receipt authority through the normal budget process for known projects with sufficient lead time. Undesignated authority is necessary to enable UA to act upon opportunities such as grants that are awarded without sufficient time to get funding authority established through the regular legislative process.