

# Department Funding Summary - Capital Budget

## Transportation Only

### Department of Transportation and Public Facilities

<u>Fund Source</u>	<u>08Fast Supp</u>	<u>08 Supp Gov</u>	<u>08Fast Supp + 08 Supp Gov</u>
1002 Fed Rcpts	12,130,000	44,851,500	56,981,500
1004 Gen Fund	180,000	713,200	893,200
<b>General Fund Total:</b>	<b>180,000</b>	<b>713,200</b>	<b>893,200</b>
<b>Federal Total:</b>	<b>12,130,000</b>	<b>44,851,500</b>	<b>56,981,500</b>
<b>Other Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department Total:</b>	<b>12,310,000</b>	<b>45,564,700</b>	<b>57,874,700</b>