

Statewide Federal Programs

FY2009 Request: \$115,938,000

Reference No: 6764

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: Frank Richards

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3900

Estimated Project Dates: 07/01/2008 - 06/30/2013

Brief Summary and Statement of Need:

Statewide Programs

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Fed Rcpts	\$55,000,000	\$51,900,000	\$52,100,000	\$52,300,000	\$52,500,000	\$52,700,000	\$316,500,000
G/F Match	\$48,838,000	\$54,038,000	\$54,038,000	\$54,038,000	\$54,038,000	\$54,038,000	\$319,028,000
Gen Fund	\$100,000						\$100,000
Stat Desig	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$72,000,000
Total:	\$115,938,000	\$117,938,000	\$118,138,000	\$118,338,000	\$118,538,000	\$118,738,000	\$707,628,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.