

Facilities Deferred Maintenance**FY2009 Request: \$13,273,000****Reference No: 45567****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2008 - 06/30/2011**Brief Summary and Statement of Need:**

Department of Transportation and Public Facilities Deferred Maintenance.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
ASLC Bonds	\$13,273,000						\$13,273,000
Total:	\$13,273,000	\$0	\$0	\$0	\$0	\$0	\$13,273,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The department is responsible for 700 buildings, 1/3 of which are over 30 years old (some are from the 1940's and 1950's). The department maintains 4.2 million square feet of buildings which include office buildings, maintenance shops, employee housing and equipment storage buildings. The deferred maintenance backlog includes: roof replacements, boiler replacements, sidewalk replacements, fire and mechanical code compliance, repairs or upgrades to the heating ventilation and air conditioning (HVAC) systems, electrical, water lines, septic, drain and fuel distribution systems.