

Ted Stevens Anchorage International Airport: Annual Improvements - Operating Agreement 02-08

FY2009 Request: \$1,314,000
Reference No: 40299

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Anchorage Areawide

Contact: Frank Richards

House District: Anchorage Areawide (HD 17-32)

Contact Phone: (907)465-3900

Estimated Project Dates: 07/01/2008 - 06/30/2013

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Meet annual Airport needs for unanticipated small projects and requirements that arise during the year. This annual request has consistently been used to correct minor deficiencies and solve problems created by unforeseen circumstances for the Airport leaseholders and other Airport users (such as the March 2003 windstorm damage). This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Int Airprt	\$1,314,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$8,064,000
Total:	\$1,314,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$8,064,000

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|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2008 - \$1,316,000; FY2007 - \$1,316,000; FY2006 - \$1,300,000; FY2002 - \$2,632,000; FY2001 - \$650,000; FY2000 - \$650,000; FY1999 - \$650,000.

Project Description/Justification:

Annual funding to meet Airport needs for unanticipated small projects and requirements that arise during the year. This annual request has consistently been used to correct minor deficiencies and solve problems created by unforeseen circumstances for the Airport leaseholders and other Airport users (such as the March 2003 windstorm damage). Typical projects result from winter conditions, facility and equipment failures, changed operating requirements by the airlines, security requirements, Federal Aviation Administration airport certification, etc. Funding is used to correct minor deficiencies and solve problems created by unforeseen circumstances for both the Airport and leaseholders. The Airport has an ongoing need to react quickly to make needed repairs or improvements not listed in the annual capital budget. Projects occur primarily in the airfield and terminal areas.