

Statewide: Planning Work Program**FY2009 Request: \$6,000,000****Reference No: 36189****AP/AL:** Allocation**Project Type:** Planning**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2008 - 06/30/2013**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

State Transportation Improvement Program and State Transportation Plan, and area/regional plans preparation, data collection, and management systems as included in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Fed Rcpts	\$6,000,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$43,500,000
Total:	\$6,000,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$43,500,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
20% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

FY2008 - \$7,500,000; FY2007 - \$6,700,000; FY2006 - \$6,000,000; FY2005 - \$7,000,000; FY2004 - \$6,800,000; FY2003 - \$6,500,000; FY2002 - \$6,500,000; FY2001 - \$6,620,000; FY2000 - \$7,125,000; FY1999 - \$6,302,000.

Project Description/Justification:

All states desiring federal funding for surface transportation projects must carry out a "continuing, comprehensive, and cooperative" transportation planning process. A portion of the federal transportation funding apportioned to the state is allocated to carry out the required planning tasks. This includes long range state transportation planning; development of the State Transportation Improvement Program (STIP); consultation and coordination with other state agencies, local governments, and federal agencies; public involvement; data collection and analysis; periodic federal reporting; and management systems as required in the surface transportation authorization act: Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).