

Statewide: National Highway Institute and Transit Institute Training **FY2009 Request: \$750,000**
Reference No: 36187

AP/AL: Allocation **Project Type:** Planning
Category: Transportation
Location: Statewide **Contact:** Frank Richards
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-3900
Estimated Project Dates: 07/01/2008 - 06/30/2013
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Technical training in engineering, planning, and administration related to federal highway and transit programs and funding. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

| Funding: | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| CIP Rcpts | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$2,400,000 |
| Fed Rcpts | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$2,100,000 |
| Total: | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$4,500,000 |

| | | | | |
|--|---|---------------------------------------|---|--|
| <input checked="" type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 9% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

FY2008 - \$750,000; FY2007 - \$750,000; FY2006 - \$750,000; FY2005 - \$750,000; FY2004 - \$700,000; FY2003 - \$700,000; FY2002 - \$420,000; FY2001 - \$475,000; FY2000 - \$165,000; FY1999 - \$71,500.

Project Description/Justification:

This program provides technical training to all department personnel. Through training new technologies can be applied to planning, design, construction, maintenance and rehabilitation of Alaska's transportation infrastructure. In doing so, the quality of the state's transportation network is improved, thereby enhancing economic growth, public safety, quality of life, and environmental stewardship. High turnover in transportation personnel within the department, in local government and the private sector requires constant attention to training to ensure projects are planned, designed and constructed efficiently.