

Portage Cove Harbor Floats - Haines

FY2009 Request: \$3,285,425
Reference No: 46367

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Haines

Contact: Mike Lukshin

House District: Cordova/Southeast Islands (HD 5)

Contact Phone: (907)465-3979

Estimated Project Dates: 07/01/2008 - 06/30/2013

Appropriation: Municipal Harbor Facility Grant Fund (AS 29.60.800)

Brief Summary and Statement of Need:

Gov requested

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$3,285,425						\$3,285,425
Total:	\$3,285,425	\$0	\$0	\$0	\$0	\$0	\$3,285,425

- | | | | | |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	0
Totals:	0	0

Additional Information / Prior Funding History: